THE GOVERNOR'S TENTATIVE APPROPRIATION ACT FOR 1917-18

TRANSMITTED TO THE LEGISLATURE
JANUARY 3, 1917

UNIVERSITY OF ILLINOIS LIBRARY
JAN 3 0 1917

336.747
N484gov

AN ACT

Making appropriations for the support of the go

The People of the State of New York, represente
Assembly, do enact as follows:

Section 1. Subject to the provisions of this act the
named herein or so much thereof as shall be sufficie
the purposes designated by the appropriations are her
and authorized to be paid as hereinafter provided
public officers and for the several purposes specified, fo
beginning on the first day of July, nineteen hundre
shall be available only for the purposes of such fiscal y
appropriations for construction or permanent betterme
shall be available for purposes subsequent to such fisca
of appropriations immediately available shall be ava
date of this act to the end of such fiscal year:

EXECUTIVE DEPARTMENT

For payment for services of the Governor, the Lieutenant Gover
and the employees in the Executive Department.

PERSONAL SERVICE

UNIVERSITY OF ILLINOIS LIBRARY
JAN 26 1917

Administration		
Salaries, regular		
Governor	$10,000 00	
Lieutenant-governor	5,000 00	
Secretary to the Governor	4,000 00	
Secretary to the Lieutenant-governor	4,000 00	
Military secretary to the Governor	2,000 00	
Keeper and recorder of legislative bills, to which military secretary may be assigned.	1,500 00	
Assistant secretary	4,500 00	
Hearing stenographer	1,800 00	
Confidential stenographer to the governor	2,000 00	
Telephone operator	1,200 00	
Attendant	1,800 00	
		$37,800 00

357393

:CUTIVE DEPARTMENT — Continued

gular		
o the governor.	$5,000 00	
pher to counsel.	1,200 00	
	$6,200 00	
mporary		
ry employees...	750 00	
		6,950 00
nts		
gular		
e auditor	$4,000 00	
pher to auditor.	1,200 00	
		5,200 00
egular		
clerk.....	$1,800 00	
Stenographer	1,200 00	
	$3,000 00	
Salaries, temporary		
Temporary employees..	1,000 00	
		4,000 00
Pardon bureau		
Salaries, regular		
Executive legal assistant	$5,000 00	
Requisition clerk.....	1,800 00	
Stenographer	1,350 00	
		8,150 00
Document and file bureau		
Salaries, regular		
Document clerk	$1,500 00	
File and index clerk...	1,200 00	
Stenographer	1,200 00	
		3,900 00
Budget bureau		
Salaries, regular		
Secretary	$3,000 00	
Stenographer, 2 at $1,500	3,000 00	
Budget assistant.....	1,200 00	
	$7,200 00	

EXECUTIVE DEPARTMENT — Continued

Budget bureau — Continued			
Salaries, temporary			
Temporary employees..	450 00		
		7,650 00	
Total for personal service.....			$73,650 00

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Administration	$3,000 00		
Notarial	1,450 00		
Pardon and requisition.....	150 00		
Governor's public papers....	1,000 00		
Executive mansion.....	1,900 00		
		$7,500 00	
Equipment			
Office	$300 00		
Books	200 00		
		500 00	
Supplies			
Office		1,000 00	
Traveling expenses			
Transportation	$2,250 00		
Hotel expenses.....	2,250 00		
		4,500 00	
Communication			
Express	$100 00		
Postage	1,800 00		
Telephone, telegraph, cable..	4,600 00		
		6,500 00	
Fixed charges and contributions			
Rent of stable and equipage. Incidental expenses of executive mansion.....		6,000 00	

EXECUTIVE DEPARTMENT — Continued

General plant service
Administration $500 00
Moreland act fund..... 10,000 00
10,500 00

Total for maintenance and operation other than personal service $36,500 00

Total for department 1917–18..... $110,150 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

General plant service
Moreland act deficiency
For investigation conducted by Charles S. Strong to investigate and examine the management and affairs of the office of the Fiscal Supervisor of State Charities; the State Board of Charities, the Sites, Buildings and Grounds Commission; the Building Improvement Commission and the Salary Classification Commission..... 20,966 78

Total for Executive Department..... $131,116 78

THE LEGISLATURE

SENATE

For payment for services of the members of the Senate and employees of the Senate.

PERSONAL SERVICE

Senate
Salaries, regular
Members, 51 at $1,500.....$76,500 00

THE LEGISLATURE — Continued

Administration

Salaries, regular

Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
First assistant journal clerk	1,500 00	
Second assistant journal clerk	1,000 00	
Chief deputy clerk	1,500 00	
Revision clerk	1,500 00	
Deputy clerk, 4 at $1,000	4,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
Assistant index clerk	1,500 00	
Sergeant-at-arms	1,500 00	
Stenographer	2,500 00	
Executive clerk	1,500 00	
Telephone operators, 2 at $900	1,800 00	
		30,300 00

Per diem officers and employees, based on 110 days' session.

Salaries, temporary

Temporary president's clerk, at $10	$1,100 00	
Postmaster, at $8	880 00	
Principal doorkeeper, at $5	550 00	
Assistant doorkeeper, 12 at $5	6,600 00	
Janitor, at $5	550 00	
Assistant janitor, 2 at $5	1,100 00	
Assistant postmaster, at $5	550 00	

THE LEGISLATURE — Continued

Administration — Continued		
Salaries, temporary — Continued		
Post office messenger, at $3	330 00	
Committee clerk, 8 at $10	8,800 00	
Committee clerk, 21 at $5	11,550 00	
General clerk, 3 at $10	3,300 00	
General clerk, 31 at $5	17,050 00	
Stenographer, 5 at $7	3,850 00	
Stenographer, 32 at $5	17,600 00	
Superintendent wrapping department, at $5	550 00	
Assistant superintendent wrapping department, 4 at $5	2,200 00	
Superintendent document department, at $5	550 00	
Assistant superintendent document department, 4 at $5	2,200 00	
Financial clerk's messenger, at $5	550 00	
Messenger, 22 at $3	7,260 00	
Page, 15 at $2	3,300 00	
Assistant sergeant-at-arms, at $5	550 00	
		90,970 00
Under concurrent resolution		
Salaries, temporary		
Clerk, 255 days at $20	$5,100 00	
Deputy clerk, 255 days, 3 at $10	7,650 00	
Superintendent wrapping department, 255 days at $5	1,275 00	

THE LEGISLATURE — Continued

Under concurrent resolution — Continued		
Salaries, temporary — Continued		
Assistant superintendent wrapping department, 255 days at $5.....	1,275 00	
Superintendent documents, 255 days at $5.	1,275 00	
Assistant superintendent documents, 255 days at $5	1,275 00	
Clerk's stenographer, 255 days at $5.....	1,275 00	
General stenographer, 255 days at $5.....	1,275 00	
Messenger, 255 days at $3	765 00	
Page, 255 days, 2 at $2.	1,020 00	
Temporary services . . .	3,000 00	
		25,185 00
Statutory		
Salaries, temporary		
Indexing journal, bills, documents	$500 00	
Supplemental indexing journal, bills, documents	500 00	
Extra clerical services engrossing	500 00	
		1,500 00
Statutory		
Officers and employees to open session		
Salaries, temporary		
Clerk, 8 days at $38.88.	$311 04	
Assistant clerk, 8 days at $27.77	222 16	
Journal clerk, 8 days at $27.77	222 16	
General clerk, 8 days at $10	80 00	

THE LEGISLATURE — Continued

Statutory — Continued		
Salaries, temporary — Continued		
Sergeant-at-arms, 8 days at $16.66	133 28	
Postmaster, 8 days at $8	64 00	
Financial clerk, 8 days at $16.66	133 28	
Index clerk, 8 days at $22.22	177 76	
Stenographer, 8 days at $27.77	222 16	
Principal doorkeeper, 8 days at $5	40 00	
Assistant doorkeeper, 8 days at $5	40 00	
Page, 8 days, 4 at $2	64 00	
		1,709 84
Statutory		
Officers and employees to remain after adjournment		
Salaries, temporary		
Clerk, 30 days at $38.88	$1,166 40	
Assistant clerk, 30 days at $27.77	833 10	
Journal clerk, 30 days at $27.77	833 10	
Assistant journal clerk, 30 days at $16.66	499 80	
Index clerk, 30 days at $22.22	666 60	
Assistant index clerk, 30 days at $16.66	499 80	
		4,498 80
Total for personal service		$230,663 64

THE LEGISLATURE — Continued

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Senate, other than printing and personal service.

Equipment			
Office and books	$5,000 00		
Blue book — manual	870 98		
Legislative directory	262 50		
Legislative records	3,750 00		
		$9,883	48
Supplies			
Office			
Stationery, blank forms, committee records in general		18,000	00
Traveling expenses			
Mileage of 51 senators	$1,900 00		
Officials and employees of the Senate	500 00		
		2,400	00
Communication			
Express	$2,500 00		
Postage	5,000 00		
Telegraph	2,000 00		
Telephone	9,000 00		
Cartage	500 00		
		19,000	00
Fixed charges and contributions			
Chaplains		500	00
General plant service			
Bond		25	00
Rents			
Document room and post office box		766	00
Contingencies			
Expenditures where clerk is directed by resolution of Senate or for other unforeseen circumstances		2,500	00
Total for maintenance and operation, other than personal service and printing			53,074 48
Total for Senate, other than printing			$283,738 12

THE LEGISLATURE — Continued

ASSEMBLY

For the payment for services of the members of the Assembly and the employees of the Assembly.

PERSONAL SERVICE

Assembly		
Salaries, regular		
Members, 150 at $1,500		$225,000 00
Administration		
Salaries, regular		
Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
First assistant journal clerk	1,500 00	
Second assistant journal clerk	1,000 00	
Deputy clerk, 2 at $1,500	3,000 00	
Deputy clerk, 10 at $1,000	10,000 00	
Assistant clerk to committee on engrossed bills	1,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
First assistant index clerk	1,500 00	
Second assistant index clerk	1,000 00	
Sergeant-at-arms	1,500 00	
Stenographer	2,500 00	
Telephone, chief operator	1,095 00	
Telephone, assistant operator	912 50	
		37,007 50
Per diem officers and employees based on 110 days' session.		

THE LEGISLATURE — Continued

Administration — Continued		
Salaries, temporary		
Speaker's clerk at $10.	$1,100 00	
Assistant financial clerk at $10	1,100 00	
Committee clerk, 11 at $10.....	12,100 00	
Postmaster at $8.....	880 00	
Principal doorkeeper at $5.....	550 00	
Assistant doorkeeper, 14 at $5.....	7,700 00	
Janitor at $5	550 00	
Assistant janitor 4 at $5	2,200 00	
Assistant postmaster at $5.....	550 00	
Committee clerk, 26 at $5.....	14,300 00	
General clerk, 17 at $5.	9,350 00	
Stenographer, 15 at $5.	8,250 00	
General stenographer, 10 at $3.....	3,300 00	
Superintendent wrapping department at $5	550 00	
Assistant superintendent wrapping department, 5 at $550.....	2,750 00	
Superintendent document department at $5	550 00	
Assistant superintendent document department, 5 at $5.....	2,750 00	
Talley clerk at $5.....	550 00	
Mail and document carrier at $5	550 00	
Messenger to committees, 13 at $5.....	7,150 00	
General messenger, 24 at $3.....	7,920 00	
Page, 20 at $2.....	4,400 00	
		89,100 00

THE LEGISLATURE — Continued

Administration — Continued		
Under concurrent resolution		
Salaries, regular		
Deputy clerk, 255 days at $10	$2,550 00	
Clerk's stenographer, 255 days at $5	1,275 00	
Clerk's messenger 255 days at $5	1,275 00	
General clerk, 4, 255 days at $5	5,100 00	
Superintendent, wrapping department, 255 days at $5	1,275 00	
Assistant superintendent, wrapping department, 2, 255 days at $5	2,550 00	
Messenger to majority leader, 255 days at $5	1,275 00	
Chief messenger, 255 days at $5	1,275 00	
Messenger, 255 days at $3	765 00	
Page, 3, 255 days at $2.	1,530 00	
Second assistant journal clerk, 255 days at $5.	1,275 00	
	$20,145 00	
Salaries, temporary		
Journal clerk, 45 days at $25	$1,125 00	
Other temporary services	3,000 00	
	$4,125 00	
		24,270 00
Statutory		
Salaries, temporary		
Indexing journal, bills and documents	$750 00	

THE LEGISLATURE — Continued

Administration — Continued		
Statutory — Continued		
Salaries, temporary — Continued		
Supplemental index journal, bills and documents	1,300 00	
Posting notices — committee, hearings, etc.	300 00	
Extra clerical services and engrossing	750 00	
		3,100 00
Statutory officers and employees to open session		
Salaries, temporary		
Clerk, 8 days at $38.88	$311 04	
Assistant clerk 2, 8 days at $27.77	444 32	
Journal clerk, 8 days at $27.77	222 16	
Speaker's clerk, 8 days at $10	80 00	
Sergeant-at-arms, 8 days at $16.66	133 28	
Postmaster, 8 days at $8	64 00	
Assistant postmaster, 8 days at $5	40 00	
Financial clerk, 8 days at $16.66	133 28	
Index clerk, 8 days at $22.22	177 76	
Stenographer, 8 days at $27.77	222 16	
Principal doorkeeper, 8 days at $5	40 00	
Assistant doorkeeper 3, 8 days at $5	120 00	
Messenger 2, 8 days at $5	80 00	
Page 6, 8 days at $2	96 00	
		2,164 00

THE LEGISLATURE — Continued

Administration — Continued		
Statutory		
Officers and employees to remain after adournment		
Salaries, temporary		
Clerk, 30 days at $38.88	$1,166 40	
Assistant clerk, 30 days at $27.77	833 10	
Journal clerk, 30 days at $27.77	833 10	
Index clerk, 30 days at $22.22	666 60	
Deputy clerk, 30 days at $16.66	499 80	
Speaker's clerk, 30 days at $10	300 00	
		4,299 00
Total for personal service		$384,940 50

For the expenses of maintenance and operation of the Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Equipment		
Law books	$3,200 00	
Blue book — Clerk's manual.	1,404 00	
Legislative directory	262 00	
Legislative record	7,500 00	
Committee directory and seat numbers	125 00	
		$12,491 00
Supplies		
Stationery, blank forms, etc..	$25,000 00	
Spring water, drinking cups, etc.	500 00	
		25,500 00
Traveling expenses		
Mileage for members	$5,200 00	
Officials and employees	500 00	
		5,700 00

THE LEGISLATURE — Continued

Communication			
Cartage, parcel post, etc....	$1,100 00		
Express.....	2,000 00		
Postage.....	10,000 00		
Telegraph.....	1,100 00		
Telephone.....	4,000 00		
		18,200 00	
Fixed charges and contributions			
Chaplains.....		500 00	
General plant service			
Bond.....		25 00	
Rents			
Document room and storage.	$1,086 00		
Post-office box.....	16 00		
		1,102 00	
Contingencies			
Expenditures which clerk is directed by resolution of the Assembly to make, or by unforeseen circumstances.....		1,000 00	
Total for maintenance and operation, Assembly, other than printing and personal service.....			$64,518 00
Total for Assembly, other than printing...			$449,458 50

JOINT LEGISLATIVE BUDGET COMMITTEE

For payment for services of the employees of the Joint Legislative Budget Committee.

PERSONAL SERVICE

Administration		
Salaries, regular		
Clerk, 2 at $4,000.....	$8,000 00	
Accountant, 2 at $1,500.	3,000 00	
Stenographers, 2 at $1,200.....	2,400 00	
	$13,400 00	

THE LEGISLATURE — Continued

Administration — Continued

Salaries, temporary

Additional expert service 500 00

Total for personal service $13,900 00

For the expenses of maintenance and operation of the Joint Legislative Budget Committee, other than personal service.

MAINTENANCE AND OPERATION

Printing	$500 00	
Traveling expenses	4,000 00	
Total for maintenance and operation other than personal service.....		4,500 00
Total for Joint Legislative Budget Committee.....		$18,400 00

BILL DRAFTING COMMISSION

PERSONAL SERVICE

For the payment for services of employees of the Bill Drafting Commission..... $35,000 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the bill drafting commission, other than personal service.....	5,000 00	
Total for Bill Drafting Commission.....		$40,000 00

BOARD OF STATUTORY CONSOLIDATION

PERSONAL SERVICE

For payment for services of employees of the Board of Statutory Consolidation $1,500 00

THE LEGISLATURE — Continued

LEGISLATIVE LIBRARY

PERSONAL SERVICE

For payment for services of employees of the legislative library $5,000 00

SENATE AND ASSEMBLY

For the expenses of maintenance and operation of the Senate and the Assembly, other than personal service.

MAINTENANCE AND OPERATION

Printing

Senate and Assembly

Senate and Assembly bills	$55,000 00	
Additional copies by concurrent resolution	10,500 00	
Senate and Assembly calendars	4,000 00	
Senate and Assembly engrossed bills	10,000 00	
Binding Senate and Assembly bills, journals, calendars and documents for libraries . .	8,500 00	
Decisions, opinions and rulings of state officers and departments, with advance sheets	21,000 00	
List of senators and members, rules and standing committees .	100 00	
Supplemental index to Senate and Assembly bills	1,850 00	
Senate and Assembly journals	10,000 00	
Miscellaneous documents, messages and reports of standing committees	7,500 00	
		$128,450 00

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature:	
Messages of the Governor and budget	$5,000 00
Comptroller including canals, municipal accounts and tabulations	5,000 00
Charities	2,000 00
Attorney-general	2,900 00
Civil service	2,000 00
Public works	2,000 00
Engineer and surveyor.	4,800 00
Health	3,000 00
Hospital commission . . .	2,000 00
Excise	2,000 00
Conservation — reports and bulletins	5,000 00
Insurance	15,000 00
Banking	3,000 00
Adjutant-general	500 00
Industrial	6,000 00
Public service	
First district	10,000 00
Second district	10,000 00
Statutory consolidation..	2,500 00
Veterinary college	250 00
Health officer, port of New York	500 00
Secretary of state — statistics of crime	1,800 00
Preparation index to session laws	750 00
Architecture	250 00
Superintendent of elections	250 00
Highways	2,000 00
Probation	250 00
Hospital for crippled and deformed children	250 00

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature — Continued	
Thomas Indian school	150 00
Monuments commission — Gettysburg	200 00
Nautical school	250 00
Grand Army of the Republic	1,000 00
Tax	3,000 00
Fiscal supervisor	500 00
Letchworth village	250 00
Institution for study of malignant disease	75 00
Training school for girls	200 00
United Spanish war veterans	250 00
Western house of refuge for women	85 00
Foods and markets	50 00
Education	
Reports	5,000 00
Bulletins	2,500 00
Museum reports and memoirs	5,000 00
Museum bulletins	5,000 00
Library reports	750 00
Library bulletins	2,500 00
Craig colony	250 00
Hospital for pulmonary tuberculosis	125 00
Soldiers' and sailors' home	250 00
Women's relief corps home	75 00
Custodial asylum for feeble-minded women	125 00
Agriculture Reports and bulletins	20,000 00
Commission for the blind	75 00

THE LEGISLATURE — Continued

Printing — Continued		
Departmental reports to Legislature — Continued		
Palisades interstate park	100 00	
Rome custodial asylum.	250 00	
Reformatory for women at Bedford.....	200 00	
Niagara reservation	100 00	
Institute for feeble minded children	200 00	
Cornell agricultural college bulletins	40,000 00	
Prison commission	500 00	
Supplying court reports to libraries for state library	1,500 00	
Supplying court reports to judges	750 00	
Geneva experiment station bulletins	15,000 00	
Asylum for feeble minded women	100 00	
Weights and measures . .	50 00	
Elmira reformatory . . .	250 00	
Court of claims	750 00	
Treasurer	1,500 00	
Industrial school at Industry	50 00	
Pardons, commutations, etc.	35 00	
Scenic and historic preservation society	2,000 00	
Land office	100 00	
Superintendent of prisons	1,000 00	
		201,095 00
Total for maintenance and operation—printing		$329,545 00
Total for the Legislature 1917–18.....		$1,127,641 62

THE LEGISLATURE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

For printing from December 1, 1916, to June, 30, 1917.

Printing		
Senate and Assembly		
Senate and Assembly bills.	$55,000 00	
Additional copies by concurrent resolution	10,500 00	
Senate and Assembly calendars	4,000 00	
Senate and Assembly engrossed bills	10,000 00	
Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00	
Decisions, opinions and rulings of State officers and departments, with advance sheets	21,000 00	
List of Senators and members, rules and standing committees	100 00	
Supplemental index to Senate and Assembly bills.	3,700 00	
Senate and Assembly journals	15,000 00	
Joint committee on public service commission	5,000 00	
Additional copies by resolution	3,000 00	
Miscellaneous documents, messages and reports of standing committees	7,500 00	
		$143,300 00
Departmental reports to the Legislature		
Messages of the Governor, with budget	$5,000 00	

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature — Continued	
Comptroller, with canals, municipal accounts and tabulation	5,000 00
Charities	2,000 00
Attorney-general	2,900 00
Civil service	2,000 00
Public works	2,000 00
Engineer and surveyor	4,800 00
Health	3,000 00
Hospital commission	2,000 00
Excise	2,000 00
Conservation—reports and bulletins	5,000 00
Insurance	15,000 00
Banking	3,000 00
Adjutant-general	500 00
Industrial	6,000 00
Public service, 1st district.	10,000 00
Public service, 2d district.	10,000 00
Statutory consolidation — civil practice	2,500 00
Veterinary college	250 00
Health officer, port of New York	500 00
Secretary of State — Statistics of crime	1,800 00
Preparation index to session laws	750 00
Architecture	250 00
Superintendent of elections	250 00
Highways	2,000 00
Probation	250 00
Hospital for Crippled and Deformed Children	250 00
Thomas Indian School	150 00
Monuments commission — Gettysburg	200 00
Nautical school	250 00

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature — Continued	
Grand Army of the Republic	1,000 00
Tax	3,000 00
Fiscal supervisor	500 00
Letchworth village	250 00
Institute for Study of Malignant Disease	75 00
Training School for Girls.	200 00
United Spanish War Veterans	250 00
Western House of Refuge for Women	85 00
Foods and markets	50 00
Education	
Reports	5,000 00
Bulletins	2,500 00
Museum reports and memoirs	5,000 00
Museum bulletins	5,000 00
Library reports	750 00
Library bulletins	2,500 00
Craig Colony	250 00
Hospital for Pulmonary Tuberculosis	125 00
Soldiers' and Sailors' Home	250 00
Women's Relief Corps Home	75 00
Custodial Asylum for Feeble-Minded Women	125 00
Agriculture	
Reports and bulletins	20,000 00
Commission for the Blind.	75 00
Palisades Interstate Park.	100 00
Rome Custodial Asylum	250 00
Reformatory for Women at Bedford	200 00
Niagara Reservation	100 00
Institute for Feeble-Minded Children	200 00

THE LEGISLATURE — Continued

Printing — Continued		
Departmental reports to Legislature — Continued		
Cornell Agricultural College Bulletins	42,000 00	
Prison Commission	500 00	
Supplying court reports to libraries for State Library	1,500 00	
Supplying court reports to judges	750 00	
Geneva Experiment Station bulletins	15,000 00	
Asylum for Feeble-Minded Women	100 00	
Weights and Measures	50 00	
Elmira Reformatory	250 00	
Court of Claims	350 00	
Treasurer	1,500 00	
Industrial School at Industry	50 00	
Pardons, commutations, etc.	35 00	
Scenic and Historic Preservation Society	2,000 00	
Land Office	100 00	
Agriculture — "Peaches of New York"	5,000 00	
Superintendent of Prisons.	1,200 00	
		207,895 00

For balances due on contracts made for the year ended October 1, 1916, and including all work completed thereon to November 30, 1916.

Printing		
Senate and Assembly		
Percentage deducted on contract ended October 1, 1915	$61,567 91	
Percentage deducted on contract ended October 1, 1916	5,468 28	

THE LEGISLATURE — Continued

Printing — Continued		
Senate and Assembly — Continued		
Session Laws and slips...	18,044 90	
Senate and Assembly bills.	25,187 73	
Senate and Assembly engrossed bills	6,884 17	
Senate and Assembly Journals.....	4,692 85	
Binding Senate and Assembly documents for libraries.....	1,360 61	
Binding Senate and Assembly bills for libraries...	1,346 02	
Additional copies of bills by concurrent resolution.	325 51	
Committee reports and small documents.....	129 24	
List of members, rules, etc.	55 93	
Joint Committee on Finance in City of New York.....	94 03	
Additional copies by concurrent resolution ...	112 75	
Senate Committee on Civil Service.....	1,964 78	
Additional copies by concurrent resolution ...	1,035 25	
Joint Committee on Public Service Commission..	4,268 38	
Additional copies by concurrent resolution ...	2,028 00	
Joint Committee on Taxation.....	487 10	
Additional copies by concurrent resolution ...	1,117 00	
Commission in re bridge between Schenectady and Scotia.....	802 75	
		136,973 19

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to the Legislature	
Messages of Governor....	$2,337 85
Veterinary College	503 21
Additional copies by concurrent resolution ...	288 00
Health Officer, Port of New York.....	931 15
Additional copies by concurrent resolution ...	627 10
Saratoga Reservation	478 26
Additional copies by concurrent resolution ...	1,785 00
Secretary of State — census report	1,764 30
Additional copies by concurrent resolution ...	1,076 00
Secretary of State — census maps	12,259 50
Additional copies by concurrent resolution ...	3,642 48
Secretary of State — statistics of crime.....	1,671 83
Comptroller.....	3,296 77
Charities.....	5,131 65
Attorney-General.....	1,036 18
Civil Service	3,160 83
Public Works	5,041 61
Engineer and Surveyor...	2,820 24
Health.....	2,316 64
Hospital Commission	1,987 30
Excise.....	3,275 70
Conservation — bulletins..	6 40
Conservation — fire maps.	7,144 48
Insurance.....	15,647 10
Banking.....	2,938 43
Adjutant-General.....	962 87
Industrial	2,063 16
Public Service Commission, First District....	8,285 91

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature — Continued	
Public Service Commission, Second District...	9,844 20
Statutory Consolidation ..	1,109 67
Revision of Surrogates' Practice	217 44
Preparation, Index to Session Laws	145 00
Prison Association	810 77
Architecture.....	206 91
Athletic.....	29 06
Superintendent of Elections	108 08
Highways.....	3,525 75
Probation.....	1,347 58
Hospital for Crippled and Deformed Children . . .	174 09
Thomas Indian School....	117 69
Monuments Commission	
Dedication Wadsworth monument.....	626 01
Dedication Antietam monument.....	47 21
Dedication Webb monument.....	599 43
Fiftieth Anniversary Celebration.....	659 55
Special Report, Gettysburg Battlefields.....	21 64
Nautical School.....	161 19
Grand Army Republic....	778 84
Tax.....	4,145 77
Fiscal Supervisor	1,361 89
Improved Instruction of Deaf Mutes	86 87
Letchworth Village	777 91
Institute for Study of Malignant Disease	30 67
Training School for Girls.	147 04
Training School for Boys.	19 22

THE LEGISLATURE — Continued

Printing — Continued	
Departmental reports to Legislature — Continued	
United Spanish War Veterans	1,378 02
Western House of Refuge for Women	36 48
School for the Blind	304 69
Foods and Markets	45 51
Education	
Reports	9,501 97
Bulletins	3,669 57
Museum reports	324 23
Museum bulletins	9,304 06
Library reports	274 65
Library bulletins	2,135 43
"Flora of New York"	3,339 89
Plates of birds — for public sale	8,000 00
Craig Colony	540 29
Watkins Glen Reservation	30 52
Hospital for Pulmonary Tuberculosis	110 58
Fire Island State Park	50 92
Soldiers' and Sailors' Home	296 91
Women's Relief Corps Home	63 96
Custodial Asylum for Feeble-Minded Women	74 70
Agriculture	
Reports	13,387 18
Bulletins	27,156 31
Institution for the Instruction of Deaf Mutes	91 39
Commission for the Blind	33 09
Palisades Interstate Park	789 16
Rome Custodial Asylum	156 79
Jewish Protectory and Aid Society	126 13
Reformatory for Women at Bedford	87 17

THE LEGISLATURE — Continued

Printing — Continued			
Departmental reports to Legislature — Continued			
Niagara Reservation	163 75		
Improved Instruction for Deaf Mutes	86 88		
Institute for Feeble-Minded Children	41 09		
Cornell Agricultural College bulletins	43,927 47		
Prison Commission	1,838 32		
Supplying court reports to libraries for State Library	1,500 00		
Supplying Court reports to Judges	750 00		
Geneva Experiment Station bulletins	15,130 82		
		264,327 36	
Total immediately available			752,495 55
Total for the Legislature			$1,880,137 17

COURT OF APPEALS

For payment for services of the Judges and the employees of the Court of Appeals.

PERSONAL SERVICE

Judicial			
Salaries, regular			
Judges of the Court of Appeals, including expenses	$96,400 00		
Justices of the Supreme Court, including expenses	41,100 00		
Clerks to Judges	11,500 00		
Clerks to Justices	4,200 00		
Consultation clerk	4,000 00		

COURT OF APPEALS — Continued

Judicial — Continued		
Salaries, regular — Continued		
Librarian, Syracuse	3,000 00	
Librarian, Albany	3,000 00	
Librarian, stenographer and attendant	2,500 00	
Law clerk, stenographer and attendant	3,000 00	
Card clerk, stenographer and attendant	2,200 00	
Stenographer and attendant, 2 at $2,200	4,400 00	
Stenographer and attendant	2,000 00	
Stenographer and attendant	1,900 00	
Stenographer and attendant	1,500 00	
Attendant	2,200 00	
Attendant	1,600 00	
Crier	2,200 00	
Messenger	1,200 00	
Porter	800 00	
		$188,700 00
Clerk of the Court		
Salaries, regular		
Clerk	$6,000 00	
Deputy clerk	4,000 00	
Remittitur clerk	3,000 00	
Telephone operator	720 00	
Other employees	6,380 00	
		20,100 00
Referees		
Salaries, regular		
Retired Judges, 3 at $6,000	$18,000 00	
Clerks, 3 at $1,500	4,500 00	
		22,500 00
Total for personal service		$231,300 00

COURT OF APPEALS — Continued

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries			
Judges' chambers	$920 00		
Law Library, Albany	3,000 00		
Law Library, Syracuse	1,100 00		
		$5,020 00	
Clerks and attendants, expenses	$1,000 00		
Clerk of the court, office expenses	3,200 00		
		4,200 00	
Postage and transportation		750 00	
Referees, expenses		4,500 00	
Total for maintenance and operation, other than personal service			14,470 00
.. Total for Court of Appeals			$245,770 00

APPELLATE DIVISION

For payment for the services and expenses of the Justices and employees of the Appellate Division.

Salaries, regular — not refunded

For compensation of clerks, criers, attendants, stenographers and other employees of the court and expenses $60,000 00

SECOND DEPARTMENT

Salaries, regular — refunded

Justices

For compensation of the justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, in addition to the sum

APPELLATE DIVISION — Continued

Salaries, regular — refunded — Continued

of three thousand, seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen which is hereby reappropriated (re. $3,750.00), the further sum of eleven thousand, two hundred fifty dollars, refunded to the treasury pursuant to section seventy-six of the judiciary law $11,250 00

Official referees

For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, in addition to the sum of five thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $5,750.00), the further sum of twenty-three thousand dollars, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen..... 23,000 00

Confidential clerks

For compensation of confidential clerks appointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, pursuant to section one hundred two of the judiciary law, nine thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-two of the judiciary law 9,000 00

APPELLATE DIVISION — Continued

Attendants

For compensation of attendants appointed pursuant to section one hundred eleven of the judiciary law as amended by chapter three hundred seventy-six of the laws of nineteen hundred fifteen, in addition to the sum of four thousand fifty dollars being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re. $4,050.00), the further sum of twelve thousand one hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred forty-five of the judiciary law..... 12,150 00

Confidential attendants

For compensation of confidential attendants appointed pursuant to section one hundred eleven of the judiciary law, in addition to the sum of nine hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re $900.00), the further sum of two thousand seven hundred dollars, to be refunded to the treasury pursuant to section three hundred forty-six of the judiciary law..... 2,700 00

Typewriter operators

For compensation for two typewriter operators appointed pursuant to section one hundred ten of the judiciary law, in addition to the sum of one thousand dollars and twelve cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re $1,000.12), the further sum of

APPELLATE DIVISION — Continued

Typewriter operators — Continued

two thousand nine hundred ninety-nine dollars and eighty-eight cents, to be refunded to the treasury pursuant to section three hundred eight of the judiciary law as amended by chapter three hundred eighty-seven of the laws of nineteen hundred thirteen 2,999 88

Confidential clerks to justices

For compensation of confidential clerks to justices of the supreme court designated to the appellate division in the second judicial department, appointed pursuant to section one hundred three of the judiciary law, in addition to the sum of eight thousand five hundred dollars and fifteen cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $8,500.15), the further sum of eight thousand nine hundred ninety-nine dollars and eighty-five cents, to be refunded to the treasury pursuant to section two hundred seventy-four of the judiciary law as amended by chapter three hundred sixty-five of the laws of nineteen hundred eleven 8,999 85

Deputy clerk

For compensation of the deputy clerk appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of one thousand two hundred fifty dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $1,250.06), the further sum of three thousand seven hundred forty-nine dollars and ninety-four cents, to be re-

APPELLATE DIVISION — Continued

Deputy clerk — Continued		
funded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter eight hundred twenty-eight of the laws of nineteen hundred eleven	3,749 94	
Case and consultation clerk		
For compensation of the case and consultation clerk appointed pursuant to section one hundred five of the judiciary law, in addition to the sum of eight hundred seventy-five dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $875.06), the further sum of two thousand six hundred twenty-four dollars and ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter three hundred twenty-six of the laws of nineteen hundred fourteen	2,624 94	
		$76,474 61

THIRD DEPARTMENT

Salaries, regular — refunded		
Justices	$10,500 00	
Deputy clerk and librarian		
For compensation of the deputy clerk and librarian appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of five hundred dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $500.06), the further sum of one thousand four hundred ninety-nine dollars and		

APPELLATE DIVISION — Continued

Deputy clerk and librarian — Continued
ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen 1,499 94

$11,999 94

FOURTH DEPARTMENT

Salaries, regular — refunded
Justices $10,500 00

Official Referees
For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, seven thousand six hundred sixty-six dollars and sixty-six cents, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen 7,666 66

Consultation Clerk
For compensation of the consultation clerk appointed pursuant to section one hundred six of the judiciary law, in addition to the sum of eight hundred seventy-five dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re. $875.00), the further sum of two thousand six hundred twenty-five dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter one hundred nine-

APPELLATE DIVISION — Continued

Consultation clerk — Continued		
teen of the laws of nineteen hundred twelve	2,625 00	
Deputy Clerk		
For compensation of the deputy clerk appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $750.00), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen	2,250 00	
Librarian		
For compensation of the librarian of the appellate division law library of the supreme court in the fourth judicial department at Rochester, appointed pursuant to section one thousand one hundred sixty-four of the education law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $750), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section one thousand one hundred sixty-four of the education law	2,250 00	
		25,291 66
Total for Personal Service		$173,766 21

APPELLATE DIVISION — Continued

For the expenses of maintenance and operation of the law libraries of the Appellate Division, other than personal service:

MAINTENANCE AND OPERATION

Law libraries		
First Department		
New York	$2,600 00	
Second Department		
Brooklyn	2,000 00	
Third Department		
Albany	1,000 00	
Fourth Department		
Rochester	2,500 00	
For maintenance and operation, other than personal service		$8,100 00
Total for Appellate Division, 1917–18		$181,866 21

TO BE MADE IMMEDIATELY AVAILABLE

For deficiency in appropriation for compensation of clerks, criers, attendants, stenographers and other employees of the court and expenses, for the year ending June thirtieth, nineteen hundred sixteen, three hundred forty dollars and ninety-eight cents $340 98

FOURTH DEPARTMENT

Salaries, regular — refunded

Official Referees

For compensation of the official referees appointed pursuant to section two hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, seven thousand nine hundred eighty-six dollars and ten cents, to be refunded to the treasury pursuant

APPELLATE DIVISION — Continued

Appellate division — Fourth department — Continued
Official referees — Continued
to section one hundred sixteen of the judiciary law as amended by chapter sixty-two of the laws of nineteen hundred sixteen 7,986 10

Total immediately available..... 8,327 08

Total for Appellate Division..... $190,193 29

SUPREME COURT

For payment for services of the Justices and the employees of the Supreme Court.

FIRST DISTRICT

Salaries, regular — not refunded
Justices $310,000 00

SECOND DISTRICT

Salaries, regular — refunded
Justices $200,000 00
Additional compensation of justices
For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred forty-five of the judiciary law in addition to the sum of nine thousand three hundred seventy-five dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $9,375.00), the further sum of twenty-eight thousand one hundred twenty-five dollars, to be refunded to the treasury pursuant to section one hundred forty-five of the judiciary law 28,125 00

SUPREME COURT — Continued

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of six thousand four hundred dollars and forty-three cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $6,400.43), the further sum of nine thousand five hundred seventy-nine dollars and fifty-seven cents, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen 9,579 57

Confidential clerks

For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand four hundred thirty-seven dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $3,437.60), the further sum of ten thousand three hundred twelve dollars and forty cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter three hundred sixty-five of the laws of nineteen hundred eleven 10,312 40

$248,016 97

SUPREME COURT — Continued

THIRD DISTRICT

Salaries, regular — refunded

Justices $60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of five thousand eight hundred eleven dollars and ninety-nine cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $5,811.99), the further sum of eight thousand five hundred eighty-eight dollars and one cent, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... 8,588 01

Additional stenographers

For compensation of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, five thousand four hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven..... 5,400 00

$73,988 01

FOURTH DISTRICT

Salaries, regular — refunded

Justices $60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended

SUPREME COURT — Continued

Stenographers — Continued

by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of five hundred eleven dollars and seventy-seven cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and four thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. $4,511.77), the further sum of two thousand six hundred eighty-eight dollars and twenty-three cents, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... 2,688 23

Additional stenographers

For compensation of additional stenographers appointed pursuant to section three three hundred thirteeen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, seven thousand two hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven..... 7,200 00

$69,888 23

FIFTH DISTRICT

Salaries, regular — refunded

Justices $80,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended

SUPREME COURT — Continued

Stenographers — Continued	
by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of for thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $4,500.00), the further sum of thirteen thousand five hundred dollars to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen	13,500 00
Confidential clerks	
For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve, in addition to the sums of one thousand nine hundred fifteen dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred thirty-five dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. $3,150.00), the further sum of nine thousand four hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve.....	9,450 00
	$102,950 00

SUPREME COURT — Continued

SIXTH DISTRICT

Salaries, regular — refunded

Justices $60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of two thousand seven hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $2,700.00), the further sum of eight thousand one hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... 8,100 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of four hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred seventy-five of the laws of nineteen hundred fifteen, and one thousand two hundred dollars, being the unexpended balance of appropriation heretofore made by part fire of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. $1,650.00), the further sum of four thousand nine hundred fifty dollars, to be refunded to the treasury pursuant to section two

SUPREME COURT — Continued

Confidential clerks — Continued
hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 4,950 00 $73,050 00

SEVENTH DISTRICT

Salaries, regular — refunded
Justices $70,000 00

Stenographers
For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of two thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and two thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. $4,500.00), the further sum of thirteen thousand five hundred dollars to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... $13,500 00

Confidential clerks
For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, six thousand dollars, to be refunded to the treasury pursuant to sec-

SUPREME COURT — Continued

Confidential clerks — Continued

tion two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 6,000 00

$89,500 00

EIGHTH DISTRICT

Salaries, regular — refunded

Justices $130,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand three hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $9,300.00), the further sum of thirty thousand three hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen $30,300 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of one thousand four hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred sixty-two dollars and fifteen cents, being the unexpended balance of appro-

SUPREME COURT — Continued

Confidential clerks — Continued

priation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. $2,662.15), the further sum of four thousand five hundred thirty-seven dollars and eighty-five cents, to be be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 4,537 85

Librarian — Buffalo

For compensation of the librarian of the law library of the eight judicial district at Buffalo, appointed pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven, in addition to the sum of six hundred twenty-five dollars and three cents, being the unexpended balance of appropriate heretofore made chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $625.03), the further sum of one thousand eight hundred seventy-four dollars and ninety-seven cents, to be refunded to the treasury pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven..... 1,874 97

$166,712 82

NINTH DISTRICT

Salaries, regular — refunded

Justices $70,000 00

Additional compensation of justices

For additional compensation of justices, pursuant to section one hundred

SUPREME COURT — Continued

Additional compensation of justices — Continued

forty-five of the judiciary law, in addition to the sums of seven thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. $11,250.00), the further sum of thirty-three thousand seven hundred fifty dollars, to be refunded to the treasury pursuant to section one hundred forty-five of the judiciary law 33,750 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter one hundred twenty-eight of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand one hundred ninety dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. $9,190.00), the further sum of twelve thousand four hundred ten dollars, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter forty-nine of the laws of nineteen hundred thirteen 12,410 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pur-

SUPREME COURT — Continued

Confidential clerks — Continued

suant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $3,750.00), the further sum of eleven thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 11,250 00

$127,410 00

Total for personal service $1,261,516 03

For the expenses of maintenance and operation of the Supreme Court, other than personal service.

MAINTENANCE AND OPERATION

THIRD DISTRICT

Expenses — refunded

For actual and necessary expenses of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, seven hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven $750 00

SUPREME COURT — Continued

FOURTH DISTRICT

Expenses — refunded

For actual and necessary expenses of additional stenographers appointed pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, one thousand dollars to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven..... 1,000 00

TRIAL TERM

Expenses — refunded

For expenses of justices in the third, fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the governor to hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section twelve of article six of the constitution, three thousand dollars, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution... 3,000 00

——————— $4,750 00

For the expenses of maintenance and operation of the trial terms and law libraries of the Supreme Court, other than personal service, not refunded:

LAW LIBRARIES

Second district

Long Island City $600 00

Brooklyn 2,600 00

SUPREME COURT — Continued

Third district		
Kingston	600 00	
Troy	600 00	
Fourth district		
Saratoga Springs	600 00	
Fifth district		
Utica	1,500 00	
Watertown	2,020 35	
Sixth district		
Binghamton	1,500 00	
Delhi	1,000 00	
Elmira	1,600 00	
Norwich	1,000 00	
Eighth district		
Buffalo	7,000 00	
Ninth district		
Newburgh	1,000 00	
Poughkeepsie	600 00	
White Plains	600 00	
		$22,820 35
Total for maintenance and operation, other than personal service		$27,570 35
Total for Supreme Court 1917–18		$1,289,086 38

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the Justices and the employees of the Supreme Court.

THIRD DISTRICT

Salaries, regular — not refunded	
Justices	
For deficiency in appropriation from January first to June thirtieth, nineteen hundred seventeen	$5,000 00

SUPREME COURT — Continued

SEVENTH DISTRICT

Salaries, regular — refunded

Confidential clerks

For deficiency in appropriation for compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, for the year ending June thirtieth, nineteen hundred seventeen, three hundred eleven dollars and two cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 311 02

EIGHTH DISTRICT

Salaries, regular — not refunded

Justices

For deficiency in appropriation from July first, nineteen hundred sixteen to June thirtieth, nineteen hundred seventeen 20,000 00

Salaries, regular,— refunded

Stenographers

For deficiency in appropriation for compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, two thousand two hundred fifty-five dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as

SUPREME COURT — Continued

Salaries, regular — refunded — Continued		
amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen	2,255 00	
Total immediately available		$27,566 02
Total for Supreme Court		$1,316,652 40

COURT OF CLAIMS

For payment for services of the Judges and the employees of the Court of Claims.

PERSONAL SERVICE

Administration			
Salaries, regular			
Presiding judge	$8,000 00		
Judge, 4 at $8,000	32,000 00		
Clerk	3,500 00		
Stenographer to judges and relief court stenographer	3,000 00		
Deputy clerk, also acting as court stenographer, 5 at $2,500	12,500 00		
Clerk and stenographer	1,500 00		
Recording clerk	1,200 00		
Stenographer	1,200 00		
Stenographer	720 00		
Page	480 00		
	$64,100 00		
Salaries, temporary			
Stenographers, court attendants, extra clerical service and labor as may be needed	2,500 00		
		$66,600 00	
Total for personal service			$66,600 00

COURT OF CLAIMS — Continued

For the expenses of maintenance and operation of the Court of Claims, other than personal service.

MAINTENANCE AND OPERATION

Printing		$1,600 00	
Equipment			
Office	$600 00		
Books	650 00		
		1,250 00	
Supplies			
Office		2,195 00	
Traveling expenses		10,000 00	
Communication		800 00	
General plant service		1,000 00	
Total for maintenance and operation, other than personal service			16,845 00

COURT OF CLAIMS — JUDGMENTS

Judgments, other than canals:		
For the payment of determinations of the board of claims with interest, and payment of judgments and awards made by the court of claims, other than those on account of canals, with interest, as provided by law	$565,299 34	

CANAL FUND

Judgments, canals:		
For the payment of determinations of the board of claims with interest, and payment of judgments and awards by the court of claims, on account of canals, with interest thereon, as provided by law	75,000 00	
		640,299 34
Total for Court of Claims		$723,744 34

STATE REPORTER

For payment for services of the State Reporter and the employees in the office of State Reporter.

PERSONAL SERVICE

Salaries, regular		
State Reporter	$5,000 00	
Deputy State Reporter	3,700 00	
Second Deputy State Reporter	2,000 00	
Stenographer	1,000 00	
Page	360 00	
Total for personal service		$12,060 00

For the expenses of maintenance and operation of the office of the State Reporter, other than for personal service.

MAINTENANCE AND OPERATION

Printing	$100 00	
Equipment	100 00	
Supplies	100 00	
Communication	150 00	
Total for maintenance and operation, other than personal service		450 00
Total for 1917–18		$12,510 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Rent	100 00
Total for State Reporter	$12,610 00

SUPREME COURT REPORTER

For payment for services of the Supreme Court Reporter and the employees in the office of the Supreme Court Reporter.

Administration			
Executive			
Salaries, regular			
Supreme Court Reporter	$5,000 00		
First deputy reporter..	3,000 00		
Second deputy reporter.	2,000 00		
Secretary	1,500 00		
		$11,500 00	
Office			
Salaries, regular			
Clerk	$2,000 00		
Clerk	1,800 00		
Clerk	1,200 00		
Clerk	1,000 00		
Stenographer	900 00		
Clerk	500 00		
	$7,400 00		
Salaries, temporary			
Temporary employees ..	500 00		
		7,900 00	
Total for personal service			$19,400 00

For the expenses of maintenance and operation of the office of the Supreme Court Reporter, other than personal service.

MAINTENANCE AND OPERATION

Printing	$50 00	
Equipment	100 00	
Supplies	175 00	
Communication	300 00	
General plant service	250 00	
Total for maintenance and operation, other than personal service		875 00
Total for Supreme Court Reporter		$20,275 00

MISCELLANEOUS REPORTER

For payment for services of the Miscellaneous Reporter and the employees in office of Miscellaneous Reporter.

PERSONAL SERVICE

Salaries, regular		
Miscellaneous Reporter	$5,000 00	
Assistant	2,000 00	
Clerk	1,500 00	
Stenographer and proof-reader	1,500 00	
Associate editor, State department reports	1,500 00	
Total for personal service		$11,500 00

For the expenses of maintenance and operation of the office of Miscellaneous Reporter, other than personal service.

MAINTENANCE AND OPERATION

Equipment	$100 00	
Supplies	100 00	
Communication	100 00	
General plant service	400 00	
Rents	600 00	
Total for maintenance and operation, other than personal service		1,300 00
Total for 1917–18		$12,800 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Rent	350 00
Total for Miscellaneous Reporter	$13,150 00

SECRETARY OF STATE

For payment for services of the Secretary of State and the employees in the office of the Secretary of State.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Secretary of State.....	$6,000 00	
Deputy Secretary of State	5,000 00	
Private secretary	2,500 00	
Confidential clerk	2,200 00	
Assistant to deputy.....	2,200 00	
Clerk and stenographer..	1,800 00	
Stenographer	1,200 00	
Confidential stenographer to deputy	900 00	
		$21,800 00
Administrative bureau		
Salaries, regular		
Chief clerk or second deputy	$4,200 00	
Clerk	1,800 00	
Bookkeeper	1,440 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer	840 00	
Telephone operator	1,000 00	
Messenger	1,200 00	
Typewriter copyist	960 00	
Clerk	780 00	
	$14,080 00	
Wages, regular		
Laborer	900 00	
		14,980 00
Corporation bureau		
Salaries, regular		
Examiner of corporations	$3,000 00	
Assistant examiner of corporations	2,000 00	

SECRETARY OF STATE — Continued

Administration — Continued
Corporation bureau — Continued
Salaries, regular — Continued

Clerk	1,850 00	
Clerk	1,600 00	
Clerk and stenographer	1,400 00	
Confidential file and index clerk	1,800 00	
Clerk	1,200 00	
Clerk, 2 at $1,000	2,000 00	
Clerk	900 00	
Clerk	780 00	
Clerk	660 00	
Clerk and typist	1,200 00	
Stenographer, 3 at $1,200	3,600 00	
Stenographer, 6 at $900.	5,400 00	
Stenographer, 2 at $780.	1,560 00	
Typewriter copyist, 5 at $780	3,900 00	
		32,850 00

Land bureau
Salaries, regular

Land clerk	$3,000 00	
Clerk and stenographer	1,350 00	
		4,350 00

Proofreading bureau
Salaries, regular

Clerk	$1,200 00	
Stenographer	660 00	
		1,860 00

Certificate division
Salaries, regular

Clerk and stenographer	$1,080 00	
Typewriter copyist	660 00	
		1,740 00

Criminal statistics
Salaries, regular

Clerk	$1,800 00	
Typewriter copyist	780 00	
		2,580 00

SECRETARY OF STATE — Continued

Administration — Continued		
Election and law bureau		
Salaries, regular		
Certificate and election clerk	$2,400 00	
Stenographer	1,212 00	
Stenographer	780 00	
Typewriter copyist	900 00	
		5,292 00
Cashiers' bureau		
Salaries, regular		
Clerk	$1,200 00	
Clerk	900 00	
	$2,100 00	
Salaries, temporary		
Temporary employees	5,000 00	
		7,100 00
Motor vehicle bureau		
Administration		
Salaries, regular		
Chief of bureau		3,750 00
New York office		
Administrative division		
Salaries, regular		
Clerk	$1,500 00	
Messenger	1,200 00	
Stenographer	780 00	
Typewriter copyist	780 00	
	$4,260 00	
Wages, regular		
Watchman	900 00	
	$5,160 00	
Clerical division		
Salaries, regular		
Cashier, 2 at $1,600	3,200 00	
Cashier	900 00	
Investigator	2,000 00	

SECRETARY OF STATE — Continued

Administration — Continued
New York office — Continued
Clerical division — Continued
Salaries, regular — Continued

Chief inspector	1,200 00	
Inspector, 2 at $1,080.	2,160 00	
Transfer clerk	1,400 00	
Bookkeeper	1,440 00	
Bookkeeper, 2 at $780.	1,560 00	
Clerk	1,200 00	
Application examiner.	1,050 00	
Shipping clerk	900 00	
Stenographer, 11 at $780	8,580 00	
Typewriter copyist, 13 at $780	10,140 00	
	35,730 00	
Wages, regular		
Laborer, 10 at $900.	9,000 00	
	$44,730 00	

Chauffeur's examination division
Salaries, regular

Chief examiner of chauffeurs	2,000 00	
Chauffeur examiner, 3 at $1,320	3,960 00	
Interpreter	1,140 00	
Stenographer, translator	780 00	
Typewriter copyist	780 00	
	$8,660 00	
Wages, regular		
Laborer, 2 at $900	1,800 00	
	$10,460 00	
		60,350 00

SECRETARY OF STATE — Continued

Administration — Continued		
Buffalo office		
Administrative division		
Salaries, regular		
Deputy chief	$3,000 00	
Cashier	1,600 00	
Stenographer	1,320 00	
Stenographer, 2 at $780	1,560 00	
	$7,480 00	
Clerical division		
Salaries, regular		
Chauffeur examiner	1,320 00	
Inspector	1,080 00	
Stenographer	1,000 00	
Bookkeeper	900 00	
Stenographer, 12 at $780	9,360 00	
Typewriter copyist, 2 at $780	1,560 00	
	$15,220 00	
Wages, regular		
Laborer, 7 at $900	6,300 00	
Charwoman	420 00	
	$6,720 00	
		29,420 00
Albany office		
Administrative division		
Salaries, regular		
Deputy chief	$3,000 00	
Law clerk	1,800 00	
Clerk	1,200 00	
Stenographer	780 00	
	$6,780 00	

SECRETARY OF STATE — Continued

Administration — Continued
Albany office — Continued
Clerical division
Salaries, regular

Correspondence clerk..	$1,600 00	
Chauffeur examiner..	1,320 00	
Chauffeur	1,320 00	
Inspector, 2 at $1,080.	2,160 00	
Clerk	1,000 00	
Clerk, 3 at $900....	2,700 00	
Clerk	780 00	
Clerk	660 00	
License examiner ...	900 00	
Stenographer, 4 at $780	3,120 00	
Stenographer, 2 at $660	1,320 00	
Typewriter copyist ..	780 00	
Messenger	780 00	
	$18,440 00	
Salaries, regular		
Temporary employees	10,000 00	
Wages, regular		
Laborer, 4 at $900...	3,600 00	
		38,820 00
Total for personal service.....		$224,892 00

For the expenses of maintenance and operation of the office of Secretary of State, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Light		$800 00
Printing		
Election laws	$30,000 00	
Other	15,000 00	
Legislative manual	13,150 00	
Session laws and slips.....	22,000 00	
		80,150 00

SECRETARY OF STATE — Continued

Advertising			
Publication of official notices.	$50,000 00		
Publishing general laws....	200,000 00		
		250,000	00
Equipment			
Office.....	$4,000 00		
Motor vehicle, including purchase of car.....	3,000 00		
Books.....	500 00		
		7,500	00
Supplies			
Office.....	$10,000 00		
Motor vehicle.....	4,200 00		
General plant.....	300 00		
Chauffeur's badges, 103,486..	9,000 00		
Number plates, 291,935.....	76,500 00		
		100,000	00
Traveling expenses			
Transportation of officials and employees.....	$3,000 00		
Hotel expenses.....	6,000 00		
		9,000	00
Communication			
Parcel post (plates, badges and miscellaneous)	$25,000 00		
Postage.....	24,500 00		
Telegraph and telephone....	2,000 00		
Sending out legislative manuals, election law supplies, session laws, department reports and miscellaneous expressage, messenger service and box rent.....	5,000 00		
		56,500	00
Fixed charges and contributions.....		1,000	00
General plant service.....		6,000	00
Rent.....		8,000	00
Total for maintenance and operation, other than personal service			$518,950 00
Total for Department 1917–18.....			$743,842 00

SECRETARY OF STATE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of Secretary of State, other than personal service:

MAINTENANCE AND OPERATION

Printing election laws		$6,243 30	
Fixed charges and contributions			
For refund of moneys advanced by Comptroller to meet emergency caused by taking National Guard vote at Mexican border	$20,000 00		
For refund of moneys advanced by Comptroller for expenses of convening the presidential electors	5,000 00		
		$25,000 00	
Inauguration expenses		5,000 00	
Refunds		18,000 00	
Session laws and slips		22,000 00	
Publication of official notices		200,000 00	
Publication of general laws		6,680 00	
Total immediately available			282,923 30
Total for Secretary of State, exclusive of Land Office — Expenses			$1,026,765 30

LAND OFFICE — EXPENSES

For payment for services of employees of the Land Office.

PERSONAL SERVICE

Administration

Salaries, regular

Land clerk in the office of the Secretary of State, acting as secretary to the commis-

LAND OFFICE — EXPENSES — Continued

Administration — Continued			
Salaries, regular — Continued			
sioners of the Land Office	$1,000 00		
Appraiser, 3 at $1,800.	5,400 00		
		$6,400 00	
Total for personal service			$6,400 00

For the expense of maintenance and operation of the Land Office, other than personal service:

MAINTENANCE AND OPERATION

Printing	$500 00	
Advertising	500 00	
Traveling expenses	1,000 00	
Contingencies	500 00	
Total for maintenance and operation, other than personal service		2,500 00
Total Land Office — Expenses		$8,900 00
Total for Secretary of State, including Land Office — Expenses		$1,035,665 30

STATE COMPTROLLER

For payment for services of the State Comptroller and the employees in office of the State Comptroller.

PERSONAL SERVICE

Administration	
Salaries, regular	
Comptroller	$8,000 00
Deputy comptroller, 4 at $6,000	24,000 00
Secretary to the comptroller	4,000 00
Stenographer to the comptroller	1,800 00
Stenographer	2,800 00

STATE COMPTROLLER — Continued

Administration — Continued		
Salaries, regular — Continued		
Stenographer to the comptroller, New York office	1,800 00	
Stenographer to the deputy comptroller	1,440 00	
Stenographer to the deputy comptroller, New York office	1,800 00	
Confidential agent	1,500 00	
Telephone operator	1,300 00	
Junior clerk	720 00	
Junior clerk	660 00	
Detective agents, 3 at $1,800	5,400 00	
	$55,220 00	
Salaries, temporary		
Temporary employees	2,000 00	
Wages, regular		
Laborer	1,200 00	
		$58,420 00
Audit bureau		
Salaries, regular		
Auditor	$4,500 00	
Assistant auditor	3,000 00	
Expert accountant	3,000 00	
Estimate clerk	3,000 00	
Special agent	3,000 00	
Confidential examiner	3,000 00	
Legal examiner	2,700 00	
Examiner	2,400 00	
Clerk	2,400 00	
Clerk	2,340 00	
Clerk	1,800 00	
Clerk, 2 at $1,560	3,120 00	
Clerk	1,500 00	
Clerk	1,320 00	
Clerk, 2 at $1,200	2,400 00	

STATE COMPTROLLER — Continued

Audit bureau — Continued		
Salaries, regular — Continued		
Cashier	1,500 00	
Stenographer	1,500 00	
Stenographer	1,320 00	
		43,800 00
Corporation tax bureau		
Salaries, regular		
Chief clerk	$3,000 00	
Corporation tax commissioner, New York	4,000 00	
Corporation tax commissioner	2,000 00	
Clerk	2,000 00	
Special corporation tax commissioner, New York City	1,800 00	
Stenographer	1,400 00	
Clerk	1,440 00	
Clerk	1,400 00	
Clerk	1,300 00	
	$18,340 00	
Wages, regular		
Laborer, New York office	1,200 00	
Laborer, (3)	2,272 50	
	$3,472 50	
		21,812 50
Finance bureau		
Salaries, regular		
Voucher clerk and auditor	$4,500 00	
Document clerk	3,500 00	
Assistant warrant clerk and assistant deputy	3,800 00	
Assistant auditor and municipal accounts examiner	4,500 00	
Accountant	3,300 00	
Chief clerk	2,700 00	

STATE COMPTROLLER — Continued

Finance bureau — Continued		
Salaries, regular — Continued		
Chief auditor — prison accounts	3,500 00	
Clerk and assistant deputy	3,300 00	
Entry clerk	2,500 00	
Clerk	2,000 00	
Clerk, 4 at $1,800	7,200 00	
Clerk, 2 at $1,500	3,000 00	
Clerk, 2 at $780	1,560 00	
Filing clerk	1,500 00	
Stenographer	1,800 00	
Stenographer	1,440 00	
Stenographer, 2 at $1,320	2,640 00	
Stenographer	720 00	
Stenographer	660 00	
Typewriter copyist	1,440 00	
Copyist	1,400 00	
Bookkeeper	1,320 00	
		58,280 00
Land tax bureau		
Salaries, regular		
Chief clerk	$4,500 00	
Clerk	2,700 00	
Tax clerk	2,500 00	
Tax clerk	2,400 00	
Clerk, 3 at $2,000	6,000 00	
Clerk, 2 at $1,200	2,400 00	
Actuarial clerk	1,800 00	
Stenographer	1,320 00	
Stenographer	1,200 00	
Leveler	2,000 00	
		26,820 00
Mortgage tax license and municipal accounts bureau		
Salaries, regular		
Chief clerk	$4,500 00	
Municipal accounts examiner	2,400 00	
Clerk	2,160 00	

STATE COMPTROLLER — Continued

Mortgage tax license and municipal accounts bureau — Continued		
Salaries, regular — Continued		
Stenographer	1,400 00	
Stenographer	1,300 00	
Stenographer	1,080 00	
Stenographer	660 00	
	$13,500 00	
Salaries, temporary		
Examiner, at $12 per day, 610 days.	$7,320 00	
Examiner, at $11 per day, 1,220 days.	13,420 00	
Examiner, at $10 per day, 2,135 days.	21,350 00	
Examiner, at $9 per day, 305 days.	2,745 00	
Examiner, at $8 per day, 305 days.	2,440 00	
	$47,275 00	
		60,775 00
Court and trust fund bureau		
Salaries, temporary		
Examiner, at $14 per day, 305 days.	$4,270 00	
Examiner, at $12 per day, 305 days.	3,660 00	
Examiner, at $10 per day, 4,695 days.	46,950 00	
		54,880 00
Secured debt and land bank bureau		
Salaries, regular		
Chief clerk (New York office)	$3,500 00	
Chief clerk (Albany office)	3,000 00	
Cashier (New York office	1,980 00	

STATE COMPTROLLER — Continued

Secured debt and land bank bureau — Continued		
Salaries, regular — Continued		
Bond indexer	1,560 00	
Secured debt tax examiner, 2 at $1,800	3,600 00	
		13,640 00
Stock transfer tax bureau		
Salaries, regular		
Chief clerk (New York office)	$4,000 00	
Stenographer	1,400 00	
Stenographer	1,200 00	
Stock transfer tax examiner, 21 at $2,000	42,000 00	
	$48,600 00	
Wages, regular		
Laborer	1,515 00	
		50,115 00
Transfer tax bureau		
Salaries, regular		
Assistant	$5,000 00	
Attorney	3,600 00	
Recording clerk	2,400 00	
Transfer tax expert	1,800 00	
Examiner of values	1,800 00	
Clerk	2,820 00	
Clerk, 4 at $1,800	7,200 00	
Clerk	1,500 00	
Clerk	1,320 00	
Clerk	1,200 00	
Stenographer	1,800 00	
Stenographer, 3 at $1,400	4,200 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer	600 00	
	$37,640 00	

STATE COMPTROLLER — Continued

Transfer tax bureau — Continued			
Wages, regular			
Laborers at $2.50 per day	2,272 50		
		39,912 50	
Private bank bureau			
Salaries, regular			
Supervising examiner of private banks		3,500 00	
Highway bureau			
Salaries, regular			
Highway audit clerk	$3,500 00		
Clerk	1,560 00		
		5,060 00	
Veteran pension list		583 33	
Total for personal service			$437,598 33

For the expenses of maintenance and operation of the office of the State Comptroller, other than personal service.

MAINTENANCE AND OPERATION

Printing		$25,000 00	
Equipment		4,000 00	
Supplies		5,000 00	
Traveling expenses	$30,000 00		
Comptroller in lieu of all expenses	1,500 00		
		31,500 00	
Communication		14,000 00	
Fixed charges and contributions			
Refund cancelled stock transfer stamps		5,000 00	
General plant service		4,000 00	
Rents			
New York city office	$5,250 00		
Safe deposit vaults	3,750 00		
		9,000 00	

STATE COMPTROLLER — Continued

Contingencies	2,000 00	
Total for maintenance and operation, other than personal service		$99,500 00
Total for State Comptroller 1917–18, other than Bureau of Canal Affairs		$537,098 33

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of the State Comptroller, other than personal service.

MAINTENANCE AND OPERATION

Printing	$18,500 00	
Fixed charges and contributions	28,500 00	
Contingencies	500 00	
Total immediately available		$47,500 00
Total for State Comptroller, other than Bureau of Canal Affairs		$584,598 33

BUREAU OF CANAL AFFAIRS

For payment for services of employees of the State Comptroller, Bureau of Canal Affairs.

CANAL FUND

PERSONAL SERVICE

Administration	
Salaries, regular	
Clerk	$2,400 00
Clerk	2,500 00
Stenographer	1,800 00

STATE COMPTROLLER — Continued

Administration — Continued			
Salaries, regular — Continued			
Transfer agent	1,200 00		
Page or junior clerk	660 00		
		$8,560 00	
Total for personal service			$8,560 00

For the expenses of maintenance and operation of the State Comptroller, Bureau of Canal Affairs, other than personal service.

MAINTENANCE AND OPERATION

Printing	$1,600 00	
Equipment	100 00	
Supplies	200 00	
Traveling expenses	100 00	
General plant service	6,000 00	
Total for maintenance and operation, other than personal service		8,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of State Comptroller, Bureau of Canal Affairs, other than personal service.

MAINTENANCE AND OPERATION

Printing	$200 00	
Supplies	150 00	
		350 00
Total for Bureau of Canal Affairs		$16,910 00
Total for State Comptroller including Bureau of Canal Affairs		$601,508 33

STATE — FIXED CHARGES AND CONTRIBUTIONS

FIXED CHARGES AND CONTRIBUTIONS OF THE STATE

DEBT SERVICE

Rates are hereby established on the basis of each dollar of real and personal property of the State, subject to taxation on July one, nineteen hundred and seventeen, to be appropriated from the general fund July one, nineteen hundred and seventeen, for contributions to the following funds:

Canal Debt Sinking Funds

Fund No. 4

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter sixty-six of the laws of nineteen hundred and ten, twenty one-hundredths of a mill.

Fund No. 5

For the annual contribution to the canal debt sinking fund, pursuant to chapter three hundred and ninety-one of the laws of nineteen hundred and nine and chapter one hundred and thirty-nine of the laws of nineteen hundred and ten, fifteen one-thousandths of a mill.

Fund No. 6

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, thirty one-thousandths of a mill.

Fund No. 7

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, fifteen one-hundredths of a mill.

Fund No. 8

For the annual contribution to the canal debt sinking fund, pursuant to chapter three hundred and ninety-one of the laws of nineteen hundred and nine, chapter one hundred and thirty-nine of the laws of nineteen hundred and ten and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, twenty one-thousandths of a mill.

Fund No. 9

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, thirty one-thousandths of a mill.

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Fund No. 10

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, four one-hundredths of a mill.

Fund No. 11

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three, chapter sixty-six, of the laws of nineteen hundred and ten, and chapter five hundred and seventy of the laws of nineteen hundred and fifteen, eighty-five one-thousandths of a mill.

Fund No. 12

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, and chapter two of the laws of nineteen hundred and fifteen, eighteen one-thousandths of a mill.

Fund No. 13

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three, chapter sixty-six of the laws of nineteen hundred and ten, and chapter five hundred and seventy of the laws of nineteen hundred and fifteen, five one-hundredths of a mill.

Highway Debt Sinking Funds

Fund No. 1

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, fifty-five ten-thousandths of a mill.

Fund No. 2

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, as amended by chapter seven hundred and eighteen of the laws of nineteen hundred and seven, one thousand six hundred and thirty-six ten-thousandths of a mill.

Fund No. 3

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, as amended by chapter seven hundred and

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

eighteen of the laws of nineteen hundred and seven, and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, eight hundred and eighty-two ten-thousandths of a mill.

Fund No. 4

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, twenty-five one-thousandths of a mill.

Fund No. 5

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, fifty one-thousandths of a mill.

Fund No. 6

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-six of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen and chapter ten of the laws of nineteen hundred and fifteen, twenty-five one-thousandths of a mill.

Fund No. 7

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-six of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen and chapter ten of the laws of nineteen hundred and fifteen, fifty one-thousandths of a mill.

Palisades Interstate Park Debt Sinking Fund

For the annual contribution to the Palisades interstate park debt sinking fund, pursuant to chapter three hundred and sixty-three of the laws of nineteen hundred and ten, one hundred and twenty-five ten-thousandths of a mill.

State Park Land Debt Sinking Fund

For the annual contribution to the State park lands debt sinking fund, pursuant to chapter five hundred and sixty-nine of the laws of nineteen hundred and sixteen, two hundred forty-four thousand, three hundred twenty-seven dollars and fifty cents ($244,327.50).

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Saratoga Springs State Reservation

For the payment of the principal maturing March first, nineteen hundred and eighteen, on the debt contracted for the Saratoga Springs State reservation under chapter five hundred and sixty-nine of the laws of nineteen hundred and nine, chapter three hundred and ninety-four of the laws of nineteen hundred and eleven, the sum of ninety-five thousand dollars ($95,000).

For the payment of the interest on the debt contracted for the Saratoga Springs State reservation under chapter five hundred and sixty-nine of the laws of nineteen hundred and nine, chapter three hundred and ninety-four of the laws of nineteen hundred and eleven, chapter two hundred and fifty-two of the laws of nineteen hundred and fourteen and chapter three hundred and thirty-five of the laws of nineteen hundred and fifteen, thirty-two thousand three hundred and sixty dollars ($32,360).

Estimate of the Amount of the Funds Which Will be Provided Under the Rates Hereby Fixed for Sinking Fund Contributions

Canal debt sinking funds	
Fund No. 4 (Erie, Champlain and Oswego canals)	
(A) For amortization	$758,125 76
(B) For interest	1,600,000 00
($40,000,000 4% bonds)	
Fund No. 5 (Cayuga and Seneca canals)	
(A) For amortization	56,859 43
(B) For interest	120,000 00
($3,000,000 4% bonds)	
Fund No. 6 (Barge canal terminals)	
(A) For amortization	153,718 86
(B) For interest	200,000 00
($5,000,000 4% bonds)	
Fund No. 7 (Erie, Champlain and Oswego canals)	
(A) For amortization	418,594 32
(B) For interest	1,350,000 00
($30,000,000 4½% bonds)	

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Canal debt sinking funds — Continued		
Fund No. 8 (Cayuga and Seneca canals)		
(A) For amortization	65,812 58	
(B) For interest ($4,000,000 4¼% bonds)	170,000 00	
Fund No. 9 (Barge canal terminals)		
(A) For amortization	141,218 86	
(B) For interest ($5,000,000 4¼% bonds)	212,500 00	
Fund No. 10 (Erie, Champlain and Oswego canals)		
(A) For amortization	131,625 15	
(B) For interest ($8,000,000 4¼% bonds)	340,000 00	
Fund No. 11 (Erie, Champlain and Oswego canals)		
(A) For amortization	322,203 45	
(B) For interest (Estimate issue of $17,000,000 4% bonds)	680,000 00	
Fund No. 12 (Barge canal terminals)		
(A) For amortization	92,231 32	
(B) For interest (Estimate issue of $3,000,000 4% bonds)	120,000 00	
Fund No. 13 (Erie, Champlain and Oswego canals)		
(A) For amortization	189,531 44	
(B) For interest (Estimate issue of $10,000,000 4% bonds)	400,000 00	
Total for Canal Sinking Fund Contributions....		$7,522,421 17
Highway debt sinking funds		
Fund No. 1		
(A) For amortization	$34,848 46	
(B) For interest ($1,000,000 3% bonds)	30,000 00	

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Highway debt sinking funds — Continued		
Fund No. 2		
(A) For amortization	608,445 38	
(B) For interest ($33,000,000 4% bonds)	1,320,000 00	
Fund No. 3		
(A) For amortization	320,000 00	
(B) For interest ($16,000,000 4½% bonds)	720,000 00	
Fund No. 4		
(A) For amortization	69,765 72	
(B) For interest ($5,000,000 4½% bonds)	225,000 00	
Fund No. 5		
(A) For amortization	164,531 44	
(B) For interest ($10,000,000 4¼% bonds)	425,000 00	
Fund No. 6		
(A) For amortization	94,765 72	
(B) For interest (Estimated issue of $5,000,000 4% bonds)	200,000 00	
Fund No. 7		
(A) For amortization	189,531 44	
(B) For interest (Estimated issue of $10,000,000 4% bonds)	400,000 00	
Total for Highway Debt Sinking Fund Contributions		4,801,886 16
Palisades Interstate Park debt sinking fund		
(A) For amortization	$47,382 86	
(B) For interest ($2,500,000 4% bonds)	100,000 00	
Total for Palisades Interstate Park Debt Sinking Fund contribution		147,382 86

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Saratoga Springs State Reservation		
(A) Bonds payable March 1, 1917 and March 1, 1918.....	$95,000 00	
(B) For interest.....	32,360 00	
Total for Saratoga Springs State Reservation and Interest.....		127,360 00
State Land Park Sinking fund		
(A) For amortization.....	$44,327 50	
(B) For interest (Estimated issue of $5,000,000 4% bonds)	200,000 00	
Total for State Park Land Sinking Fund		244,327 50
Total for Debt Service.....		$12,843,379 69

SUMMARY OF DEBT SERVICE

(A) For amortization and redemption.....	$3,998,519 69
(B) For interest	8,844,860 00
Total for Debt Service..	$12,843,379 69

(NOTE.— The estimated amounts for debt service are based on the legal mill rate taxes and valuations of real and personal property as fixed by the "Equalization Table of 1916" of the State Board of Equalization, of $11,790,628,803 with estimated issues of bonds during 1917 of $25,000,000 as follows:

Erie, Champlain and Oswego canals.....	$10,000,000 00
State Park Land.....	5,000,000 00
Highways.....	10,000,000 00
	$25,000,000 00

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

MISCELLANEOUS FUNDS

For surrogates fees	$300 00	
For Cornell University College Land Script Fund	34,428 80	
For board of prisoners in penitentiaries	150,000 00	
For transportation of convicts	25,000 00	
For payment to county treasurers for taxes on public lands	140,000 00	
For assessments for local improvements	20,000 00	
For refund of taxes paid in error	500 00	
For redemption of lands	5,000 00	
For State Employees Compensation Insurance	100,000 00	
Total for Miscellaneous Funds		475,228 80

INDIAN AFFAIRS

For agent of the Onondagas	$300 00	
For agent of the Onondagas, Allegany and Cattaraugus Reservations	150 00	
For attorney of St. Regis	150 00	
For attorney of Senecas	150 00	
For attorney of Tonawanda band	150 00	
For Cayuga annuities	13,306 08	
For medical aid, attendant, Onondagas	600 00	
For medical aid, attendant, St. Regis	600 00	
For Onondaga annuities	2,430 00	
For purchase of salt, Onondagas	90 00	
For St. Regis annuities	2,131 67	
For Seneca annuities	500 00	
Total for Indian Affairs		20,557 75

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

TO BE MADE IMMEDIATELY AVAILABLE

MISCELLANEOUS FUNDS

For payment to county treasurers for taxes on public lands	$60,000 00	
For State Employees Compensation Insurance	25,630 00	
Total immediately available		85,630 00
Total Fixed Charges and Contributions of the State		$13,424,796 24

STATE TREASURER

For payment for services of the State Treasurer and the employees in the office of State Treasurer.

PERSONAL SERVICE

Administration division		
Salaries, regular		
Treasurer	$6,000 00	
Deputy Treasurer	5,000 00	
Stenographer	1,320 00	
Messenger	1,200 00	
Page	600 00	
	$14,120 00	
Salaries, temporary		
Stenographer	100 00	
		$14,220 00
Receipt division		
Salaries, regular		
Assistant cashier	$2,500 00	
Chief clerk	1,800 00	
Clerk	1,680 00	
	$5,980 00	

STATE TREASURER — Continued

Receipt division — Continued			
Salaries, temporary			
Clerk	50 00		
		6,030	00
Depository division			
Salaries, regular			
Cashier	$3,300 00		
Bond clerk	1,800 00		
		5,100	00
Disbursement division			
Salaries, regular			
Auditor and paying teller	$3,500 00		
Assistant check clerk	1,200 00		
	$4,700 00		
Salaries, temporary			
Clerk	100 00		
		4,800	00
Accounting division			
Salaries, regular			
Accountant and transfer officer		2,100	00
Total for personal service			$32,250 00

For the expenses of maintenance and operation of the office of the State Treasurer, other than personal service.

MAINTENANCE AND OPERATION

Printing		$4,000	00
Equipment — office		750	00
Supplies — office		650	00
Traveling expenses		1,100	00
Communication			
Telephone	$1,200 00		
Telegraph	100 00		
Postage	850 00		
Expressage	25 00		
		2,175	00

STATE TREASURER — Continued

General plant service			
Surety bonds	$650 00		
Clippings, etc	50 00		
		700 00	
Total for maintenance and operation, other than personal service			$9,375 00
Total for State Treasurer			$41,625 00

ATTORNEY-GENERAL

For payment for services of the Attorney-General and the employees in the office of the Attorney-General.

PERSONAL SERVICE

Administration		
Albany office		
General		
Salaries, regular		
Attorney-General	$10,000 00	
First deputy	8,000 00	
Second deputy	6,000 00	
Third deputy	5,000 00	
Deputy, 4 at $6,000	24,000 00	
Deputy, 7 at $5,000	35,000 00	
Deputy	4,500 00	
Deputy, 8 at $4,200	33,600 00	
Deputy, 2 at $4,000	8,000 00	
Deputy	3,000 00	
Deputy	2,500 00	
Deputy	2,000 00	
Chief of land bureau	4,000 00	
Examiner of titles	4,000 00	
Investigator of claims	3,900 00	
Land and opinion clerk	3,000 00	
Private secretary	2,580 00	
	$159,080 00	

ATTORNEY-GENERAL — Continued

Administration — Continued		
Clerical and stenographic		
Salaries, regular		
Attorney	$2,750 00	
Hearing stenographer	2,820 00	
Stenographer and record clerk	2,500 00	
Clerk	2,580 00	
Financial clerk	1,500 00	
Confidential clerk	1,500 00	
Assistant to record clerk	1,350 00	
Stenographer	2,000 00	
Stenographer to attorney-general	1,500 00	
Stenographer	1,500 00	
Stenographer, 9 at $1,200	10,800 00	
Stenographer, 3 at $900	2,700 00	
Stenographer	720 00	
Stenographer	600 00	
Typewriter copyist	900 00	
Librarian	1,980 00	
Confidential messenger	1,500 00	
Messenger	1,200 00	
Telephone operator	1,120 00	
Relief telephone operator	960 00	
	$42,480 00	
Wages, regular		
Laborer, 2 at $720	1,440 00	
	$43,920 00	
		$203,000 00
Conservation bureau		
Salaries, regular		
Deputy attorney-general	$6,000 00	
Assistant deputy	5,000 00	
Assistant deputy	4,500 00	
Assistant deputy	4,000 00	
Assistant deputy, 2 at $3,500	7,000 00	

ATTORNEY-GENERAL — Continued

Conservation bureau — Continued		
Salaries, regular — Continued		
Confidential secretary ..	1,350 00	
Stenographer	1,800 00	
Stenographer	1,320 00	
		30,970 00
New York City bureau		
Salaries, regular		
Deputy attorney-general	$6,000 00	
Deputy attorney-general	5,000 00	
Deputy attorney-general 5 at $4,000.....	20,000 00	
Deputy	3,000 00	
Law clerk	1,800 00	
Special investigator	1,500 00	
Process servers, 4 at $1,500	6,000 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer, 5 at $1,200	6,000 00	
Messenger	1,200 00	
Telephone operator	960 00	
	$54,460 00	
Wages, regular		
Laborer	900 00	
		55,360 00
Departmental		
Salaries, temporary		
Accountant.....	$5,000 00	
Agricultural counsel....	7,000 00	
Counsel	15,000 00	
Counsel, New York City elections.....	2,500 00	
Miscellaneous, temporary employees.....	8,500 00	
		38,000 00
Total for personal service.....		$327,330 00

ATTORNEY-GENERAL — Continued

For the expenses of maintenance and operation for the office of the Attorney-General, other than personal service.

MAINTENANCE AND OPERATION

Printing		$16,000 00	
Equipment			
Office	$2,000 00		
Books	4,500 00		
		6,500 00	
Supplies			
Office		3,000 00	
Traveling expenses			
Traveling expenses of officials or employees	$6,000 00		
Hotel expenses	9,000 00		
Attorney-general's expenses in lieu of all expenses	2,400 00		
		17,400 00	
Fixed charges and contributions			
Cost of suits	$2,000 00		
Examination of titles	500 00		
Judgments for costs	3,500 00		
		6,000 00	
Communication		5,500 00	
Rents		5,930 00	
Total for maintenance and operation other than personal service			60,330 00
Total for department 1917–18			$387,660 00

TO BE MADE IMMEDIATELY AVAILABLE

For the services of employees in the office of the Attorney-General:

PERSONAL SERVICE

Personal service	$10,000 00

MAINTENANCE AND OPERATION

Printing	920 28

ATTORNEY-GENERAL — Continued

Traveling expenses (including expenses of Attorney-General)	541 56	
Fixed charges and contributions	258 76	
General plant service		
Fees of counsel (Elon R. Brown)	2,800 00	
Total immediately available		14,520 60
Total for Attorney-General		$402,180 60

STATE ENGINEER AND SURVEYOR

For payment for services of the State Engineer and Surveyor and the employees in the office of the State Engineer and Surveyor.

State boundary

PERSONAL SERVICE

Administration		
Main office		
Salaries, regular		
State engineer and surveyor	$8,000 00	
Deputy state engineer and surveyor	5,000 00	
Chief clerk	4,200 00	
Private secretary	2,400 00	
Confidential clerk and and stenographer	2,100 00	
Land clerk	2,000 00	
Index clerk	1,800 00	
Stenographer, 3 at $1,350	4,050 00	
Telephone operator	1,080 00	
	$30,630 00	
Wages, regular		
Laborer	730 00	
Salaries, temporary		
Bridge designers, engineers, etc.		

STATE ENGINEER AND SURVEYOR — Continued

Administration — Continued		
Main office — Continued		
Salaries, temporary — Continued		
For salaries and compensation	1,800 00	
		$33,160 00
State boundary		
Salaries, temporary		
Assistant engineer, 2 months at $2,520 per year	$420 00	
Wages, temporary		
Laborer, 40 days at $2 per day	80 00	
		500 00
Land grants		
Salaries, temporary		
Draftsman, 16 days at $5 per day	$80 00	
Assistant engineer, 30 days at $7 per day	210 00	
Chainman, 3, 30 days at $3 per day	270 00	
	$560 00	
Wages, temporary		
Laborer, 4, 30 days at $2 per day	240 00	
		800 00
Department surveys		
Salaries, temporary		
Rodman, 2, 7 months at $1,440 per year	$1,680 00	
Chainman, 2, 7 months at $1,080 per year	1,260 00	
	$2,940 00	
Wages, temporary		
Laborer, 4, 7 months at $720 per year	1,680 00	

STATE ENGINEER AND SURVEYOR — Continued

Department surveys — Continued
Wages, temporary — Continued
Laborer, 6 months and 10 days at $720 per year 380 00

$2,060 00 — 5,000 00

Total for personal service payable from General Fund $39,460 00

CANAL FUND

For payment for services of employees in the office of State Engineer and Surveyor.

PERSONAL SERVICE

Ordinary repairs to canals
Salaries, regular
Division engineers, 3 at $4,800 per year $14,400 00
Resident engineers, 3 at $3,000 per year 9,000 00
Stenographer, 3 at $1,000 per year 3,000 00

$26,400 00

Wages, temporary
Laborer, 3, 150 days at $2 per day 900 00

— $27,300 00

Surveys, court of claims
Salaries, temporary
Assistant engineer, 6 months at $2,520 per year $1,260 00

STATE ENGINEER AND SURVEYOR — Continued

Surveys, court of claims — Continued			
Salaries, temporary — Continued			
Rodman, 6 months at $1,440 per year.....	720 00		
Chairman, 6 months at $1,080 per year	540 00		
	$2,520 00		
Wages, temporary			
Laborer, 2, 170 days at $2 per day	680 00		
		3,200 00	
Blue line surveys			
Salaries, temporary			
Assistant engineer, 4, 300 days at $7 per day	$8,400 00		
Rodman, 8, 300 days at $4 per day	9,600 00		
Chainman, 11, 300 days at $3 per day.....	9,900 00		
Draftsman, 2, 300 days at $5 per day.....	3,000 00		
	$30,900 00		
Wages, temporary			
Laborer, 11, 300 days at $2 per day.....	6,600 00		
Laborer, 150 days at $2 per day	300 00		
	$6,900 00		
		37,800 00	
Total for personal service, canal fund group.....			68,300 00
Total for personal service, including canal fund group			$107,760 00

STATE ENGINEER AND SURVEYOR — Continued

For the expenses of maintenance and operation of the office of the State Engineer and Surveyor, other than personal service.

MAINTENANCE AND OPERATION

Printing, main office		$300 00
Equipment, main office		
Office		200 00
Supples, main office		
Office		1,000 00
Traveling expenses		
Traveling expenses state engineer and surveyor, payable quarterly in full for all such expenses	$2,500 00	
Deputy state engineer and surveyor		
Travel	200 00	
Hotel expenses	300 00	
	$500 00	
Chief clerk		
Travel	100 00	
Hotel expenses	150 00	
	$250 00	
Bridge designers, engineers, etc.		
Travel	75 00	
Hotel expenses	125 00	
	$200 00	
State boundary		
Travel	200 00	
Hotel expenses	300 00	
	$500 00	

STATE ENGINEER AND SURVEYOR — Continued

Traveling expenses — Continued			
Land grants			
Travel	$75 00		
Hotel expenses	125 00		
	$200 00		
Department surveys			
Travel	1,000 00		
Hotel expenses	4,000 00		
	$5,000 00		
		9,150 00	
Communication			
Main office		3,000 00	
Fixed charges and contributions			
Topographic surveys	$15,000 00		
Hydrographic surveys	2,500 00		
		17,500 00	
Total for maintenance and operation, other than personal service			31,150 00

CANAL FUND

For the expenses of maintenance and operation, other than personal service, of the office of the State Engineer and Surveyor.

MAINTENANCE AND OPERATION

Printing			
Ordinary repairs to canals		$300 00	
Equipment			
Engineering			
Ordinary repairs to canals	$150 00		
Blue line surveys	600 00		
		750 00	
Supplies			
Ordinary repairs to canals	$450 00		
Blue line surveys	600 00		
		1,050 00	

STATE ENGINEER AND SURVEYOR — Continued

Hired horses and vehicles			
Surveys — court of claims...	$400 00		
Blue line surveys.....	1,260 00		
		1,660 00	
Traveling expenses			
Transportation	$3,700 00		
Hotel expenses	2,540 00		
		6,240 00	
Communication			
Ordinary repairs to canals...	$300 00		
Blue line surveys.....	600 00		
		900 00	
General plant service			
Surveys — court of claims...	$200 00		
Blue line surveys	600 00		
		800 00	
Total for maintenance and operation, other than personal service, canal fund.....			11,700 00
Total for maintenance and operation other than than personal service, including canal fund items			$42,850 00
Total for State Engineer and Surveyor....			$150,610 00

STATE PRINTING BOARD

For payment for services of employees of the State Printing Board.

PERSONAL SERVICE

Administration		
Salaries, regular		
Printing expert and chief clerk	$4,000 00	
Proofreader and assistant clerk	1,800 00	

STATE PRINTING BOARD — Continued

Administration — Continued
Salaries, regular — Continued

Clerk (senior)	1,650 00	
Stenographer	1,200 00	
Clerk	900 00	
		$9,550 00
Total for personal service		$9,550 00

For the expenses of maintenance and operation other than personal service, of the State Printing Board.

MAINTENANCE AND OPERATION

Contingencies	450 00
Total for State Printing Board	$10,000 00

THE UNIVERSITY OF THE STATE OF NEW YORK
THE STATE DEPARTMENT OF EDUCATION

For payment for services of the Commissioner and the employees of the State Education Department, other than those engaged in the Professional Examinations Bureau or the State College or Normal Schools.

PERSONAL SERVICE

Commissioner's office
Office of commissioner of education
Salaries, regular

Commissioner of education	$10,000
Secretary to the commissioner	2,000
Confidential stenographer	1,600
Stenographer	900
Stenographer	720
Messenger	1,200
	$16,420

DEPARTMENT OF EDUCATION — Continued

Commissioner's office — Continued	
Office of deputy commissioner of education	
Salaries, regular	
Deputy commissioner of education and assistant commissioner for elementary education	$6,000
Secretary and stenographer	1,500
Assistant in elementary education	3,000
Stenographer	1,200
Stenographer	1,100
Stenographer	900
Stenographer	600
Secretary, teachers retirement board	2,000
Clerk	1,200
Clerk, 2 at $720	1,440
Clerk	480
Medical inspector of schools	4,000
Inspector of physical training	3,000
Inspector of physical training	2,500
Inspector of Indian schools and special institutions	2,500
Elementary education inspector	3,000
District superintendent, 207 at $1,200	248,400
Teachers on the Indian reservations as follows:	
4 at $600	2,400
3 at $480	1,440
2 at $440	880
19 at $400	7,600
For additional personal service, to be paid from the apportionment to Indian schools made pursuant to statute from the appro-	

DEPARTMENT OF EDUCATION — Continued

Commissioner's office — Continued
Office of deputy commissioner of education — Continued
Salaries, regular — Continued

priation for the support of common schools, as follows:		
1 at $800	$800	
1 at $525	525	
7 at $440	3,080	
1 at $420	420	
Janitorial service	808	
		$295,140

Office of assistant commissioner for secondary education
Salaries, regular

Assistant commissioner for secondary education, or director	5,000	
Secretary and stenographer	1,500	
Clerk	720	
	$7,220	
		$318,780

Administration division
Executive office
Salaries, regular

Chief	$4,000	
Stenographer	1,200	
	$5,200	

Auditing
Salaries, regular

Auditor, or cashier	2,500	
Bookkeeper	720	
Bookkeeper	480	
Clerk	1,400	
Clerk	1,000	
Clerk	600	
	$6,700	

DEPARTMENT OF EDUCATION — Continued

Administration division — Continued

Editing and proofreading

Salaries, regular

Editor	2,500
Clerk	1,300
Clerk	1,000
Clerk	720
Clerk	600
Clerk	480
Clerk or multigraph operator	900
	$7,500

Mailing room

Clerk	1,500
Messenger	1,200
Messenger	900
Laborer, or messenger	900
Junior clerk	480
	$4,980

Supply room and switchboard

Salaries, regular

Storekeeper	1,600
Shipper and attendant	900
Addressograph operator, or laborer	720
Junior clerk	480
Telephone operator	820
Telephone operator	700
Page	480
	$5,700

Filing room

Salaries, regular

Clerk	1,300
Clerk	720
	$2,020

Information bureau

Salaries, regular

Clerk	900

DEPARTMENT OF EDUCATION — Continued

Administration division — Continued		
Engineering section		
Salaries, regular		
Chief engineer	2,650	
Electrical engineer	1,500	
Messenger	1,300	
Assistant steam engineer	1,100	
	$6,550	
Salaries, temporary		
For occasional temporary stenographers, clerks, pages, or other temporary service, throughout the department as necessity demands	2,750	
For payment of honorariums to convocation speakers	1,000	
	$3,750	
		43,300
Attendance division		
Salaries, regular		
Chief	$3,500	
Clerk	1,080	
Stenographer	1,080	
Stenographer	600	
Junior clerk	480	
		6,740
Archives and history division		
Salaries, regular		
Chief of division and state historian	$5,000	
Chief archivist	3,000	
Assistant to archivist	480	
Assistant in public records	2,000	
Chief clerk	1,500	
Expert copyist	1,000	
Page	480	
		13,460

DEPARTMENT OF EDUCATION — Continued

Agricultural and industrial education division		
Salaries, regular		
Director	$4,000	
Specialist in drawing and industrial training	2,820	
Specialist in agricultural education	3,000	
Assistant in agricultural education	2,160	
Specialist in vocational schools	2,820	
Specialist in vocational education for girls	1,980	
Stenographer	1,200	
Clerk	480	
		18,460
Examinations and inspections division		
Executive office		
Salaries, regular		
Director	$4,500	
Editor and proofreader of question papers	2,000	
Stenographer	1,100	
Filing clerk	1,100	
Clerk	900	
Clerk	600	
	$10,200	
Field work		
Salaries, regular		
Assistant for field work	3,000	
Specialist in modern languages	3,000	
Specialist in physical science	2,750	
Specialist in history	2,820	
Specialist in Greek and Latin	2,820	
Specialist in Training schools and classes	2,820	
Specialist in elementary education	2,820	

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division — Continued

Field work — Continued

Salaries, regular — Continued

Specialist in biologic sciences	2,820
Specialist in commercial subjects	2,820
Specialist in mathematics	2,820
Specialist in drawing	1,800
Record clerk	1,200
Clerk	1,000
	$32,490

Teachers and academic examinations

Salaries, regular

Assistant in charge of teachers' examinations	2,500
Examiner in science	1,800
Examiner in ancient languages	1,800
Examiner in ancient languages	1,320
Examiner in ancient languages, 2 at $1,000	2,000
Examiner in modern languages	1,320
Examiner in modern languages	900
Examiner in English	1,600
Examiner in English	1,000
Examiner in mathematics	1,320
Examiner in mathematics	1,000
Examiner in teachers' examination papers	1,320
Examiner in history	1,200
Examiner in history	1,080
Examiner in history, 2 at $900	1,800
Examiner in science	1,200
Examiner in commercial subjects	1,080

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division — Continued

Teachers and academic examinations — Continued

Salaries, regular — Continued

Examiner in commercial subjects	960
Record clerk	1,300
Assistant record clerk	1,000
Examination papers clerk	1,300
Teachers record clerk	1,300
Clerk, 4 at $960	3,840
Clerk, 3 at $840	2,520
Clerk	720
Clerk, 2 at $660	1,320
Clerk, 3 at $600	1,800
Stenographer	660
Junior clerk, 2 at $480	960
	$41,920

Professional academic examinations

Salaries, regular

Assistant in charge of qualifying examinations	1,800
Clerk	960
Clerk, 2 at $720	1,440
Clerk	660
Stenographer	840
Stenographer	600
	$6,300

Printing of examination question papers

Salaries, regular

Compositor	1,440
Compositor's apprentice	720
	$2,160

Salaries, temporary

Temporary examiners	16,000
Temporary clerk and stenographers	3,200

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division — Continued		
Printing of examination question papers — Continued		
Salaries, temporary — Continued		
Proctor, 700 days at $5 a day	3,500	
Honorariums to members of examinations committees..	2,000	
	$24,700	
		117,770
Law division		
Salaries, regular		
Chief	$4,500	
Stenographer	1,100	
Law assistant	2,000	
Stenographer	840	
		8,440
School buildings and grounds division		
Salaries, regular		
Chief	$3,500	
Inspector of buildings	2,750	
Stenographer	1,000	
		7,250
School libraries division		
Salaries, regular		
Chief	$3,000	
Inspector of school libraries..	2,400	
Stenographer	720	
		6,120
Statistics division		
Salaries, regular		
Chief	$3,500	
Clerk	1,300	
Clerk	1,080	
Clerk	900	
Clerk, 2 at $600	1,200	
Junior clerk	480	
Stenographer	1,300	
Stenographer	600	
		10,360

DEPARTMENT OF EDUCATION — Continued

Visual instruction division

Salaries, regular

Chief	$3,300	
Assistant	2,000	
Art assistant	1,300	
Clerk	1,200	
Clerk	900	
Clerk	720	
Clerk	600	
Clerk, 2 at $480	960	
Stenographer	900	
Copyist	600	
		12,480

State library

Executive office

Salaries, regular

Director	$4,500	
Director's assistant	1,800	
Stenographer	1,200	
Copyist or stenographer	720	
Copyist	480	
Clerk	720	
Junior clerk	480	
Page	480	
	$10,380	

Reference section

Salaries, regular

Reference librarian	2,700	
Sublibrarian, reference	1,800	
Sublibrarian, reference	1,320	
Sublibrarian in history	1,200	
Library assistant	1,100	
Library assistant, 2 at $720	1,440	
Library assistant	600	
Clerk, 2 at $720	1,440	
Clerk	600	
Junior clerk, 2 at $480	960	
Page, 2 at $480	960	
Page	360	
	$14,480	

DEPARTMENT OF EDUCATION — Continued

State library — Continued

Order section

Salaries, regular

Head of order section	$2,100
Order assistant	1,100
Clerk	1,200
Clerk	900
Clerk, 2 at $720	1,440
Clerk	600
Junior clerk, 3 at $480	1,440
Stenographer	1,200
Library assistant	900
Copyist or clerk	480
Page	360
	$11,720

Catalog section

Salaries, regular

Senior librarian	2,400
Subject cataloger	1,500
Head cataloger	1,500
Reference assistant	1,500
Indexer	1,200
Clerk, or library assistant, 3 at $900	2,700
Sublibrarian in classification	1,500
Library assistant, 2 at $900	1,800
Library assistant	720
Clerk	600
Junior clerk	480
	$15,900

Shelf section

Salaries, regular

Shelf clerk	1,680
Clerk	900
Page	480
	$3,060

DEPARTMENT OF EDUCATION — Continued

State library — Continued

Book selection section

Salaries, regular

Library assistant	$1,500
Assistant in book selection and annotation	780
Library assistant	720
Library assistant	600
Junior clerk	480
	$4,080

Manuscripts section

Salaries, regular

Head of manuscripts section.	1,680
Junior clerk, 2 at $480	960
	$2,640

Library for the blind

Salaries, regular

Librarian for the blind	1,080
Clerk	600
	$1,680

Medical library

Salaries, regular

Medical librarian	1,200
Page	480
	$1,680

Law library

Salaries, regular

Law librarian	3,000
Sublibrarian in law	1,500
Statute law indexer	1,500
Stenographer	720
Clerk	720
Clerk	600
Page	360
	$8,400

DEPARTMENT OF EDUCATION — Continued

State library — Continued		
Legislative reference library		
Salaries, regular		
Legislative reference librarian	$2,100	
Sublibrarian in legislative reference	1,100	
Library assistant, 2 at $600	1,200	
Clerk, 2 at $600	1,200	
Page	480	
	$6,080	
		80,100
Library school		
Salaries, regular		
Vice director	$2,500	
Registrar	1,500	
Library assistant	1,200	
Library assistant	600	
Stenographer	600	
	$6,400	
Salaries, temporary		
Library school lectures, 25 at $20 a lecture	500	
		6,900
Educational extension division		
Salaries, regular		
Chief	$3,000	
Assistant in charge of traveling libraries	1,500	
Inspector of public libraries	2,340	
Library organizer, 2 at $1,560	3,120	
Library assistant	840	
Library assistant	720	
Library assistant	600	
Stenographer	820	
Clerk	900	
Clerk	820	
Clerk, 2 at $600	1,200	
Junior clerk, 4 at $480	1,920	
Page, or junior clerk	480	
		18,260

DEPARTMENT OF EDUCATION — Continued

State museum

Salaries, regular

Director of the museum, state geologist and paleontologist	$4,500
Assistant paleontologist	2,700
Assistant in paleontology	1,200
Custodian of museum collections	1,000
State entomologist	2,400
Assistant entomologist	1,200
Assistant to state entomologist	900
Assistant geologist	2,400
Director's clerk and secretary of museum	2,100
Assistant in geology	1,600
State botanist	1,800
Assistant to state botanist	780
State mineralogist	1,600
Draughtsman	1,800
Archeologist	1,500
Zoologist	1,300
Assistant in economic geology	1,300
Technical assistant	1,300
General mechanical assistant	720
Preparator	1,000
Taxidermist	900
Stenographer, 2 at $900	1,800
Stenographer	720
Clerk	600
Page	480
	$37,600

Salaries, temporary

Stenographer	100

Wages, temporary

Carpenter	$960
Laborer, 2 at $720	1,440
	$2,400

DEPARTMENT OF EDUCATION — Continued

State Museum — Continued		
For such additional compensation to members of the department staff as may be necessary to keep the museum open on Sunday	2,500	
		42,600
Care and cleaning		
Wages, regular		
Carpenter	$960	
Electrician	900	
Elevator repairman	900	
Roofer	1,000	
Painter	900	
Assistant steam engineer, 4 at $1,000	4,000	
Elevatorman, 5 at $900	4,500	
Orderly, 6 at $840	5,040	
Watchman, 2 at $780	1,560	
Shipper	840	
Laborers	11,520	
Porters	6,600	
Cleaners	13,620	
	$52,340	
Wages, temporary		
Temporary service	440	
		52,780
Total for personal service		$763,800

For the expenses of maintenance and operation, other than personal service, of the State Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Electric light bulbs	$1,000	
Water rent	1,000	
Indian schools	1,500	
		$3,500

DEPARTMENT OF EDUCATION — Continued

Printing			
General		$39,900	
Indian schools		100	
			40,000
Advertising			
General		$100	
Indian schools		100	
			200
Equipment			
Office		$9,725	
Educational			
Visual instruction	$9,800		
State museum	3,000		
General	200		
Indian schools	200		
		13,200	
Books and binding			
Purchase of books, pamphlets and documents to replace those destroyed by fire	$30,000		
Purchase of books, serials, manuscripts and binding for the law, legislative, reference, medical, technological and blind sections of the state library	28,500		
Books for traveling library	6,000		
Books for office use	500		
Indian schools	400		
		65,400	
General plant		1,400	
			89,725
Supplies			
Office		$10,510	
Household		400	
Laundry, cleaning and disinfecting		500	

DEPARTMENT OF EDUCATION — Continued

Supplies — Continued			
Educational			
General	$50		
Indian schools	990		
		1,040	
Botanical and agricultural		50	
General plant		1,500	
			14,000
Materials			
General plant			
General		$2,500	
Indian schools		200	
			2,700
Traveling expenses			
Commissioner		$1,200	
District superintendents		62,100	
General		28,700	
Indian schools		50	
			92,050
Communication			
Postage, express, freight, and cartage		$25,400	
Telephone		1,500	
Telegrams		1,100	
Indian schools		50	
			28,050
Fixed charges and contributions			
Support of common schools		$6,000,000	
Academic quotas		74,500	
Books, apparatus and standard works of art		80,000	
Attendance of academic pupils		100,000	
Nonresident tuition		340,000	
Training of teachers		90,000	
Grants to libraries		40,000	
Camp schools		2,500	
Teachers' annuities		23,000	
Teachers' conferences		5,000	
State scholarships		300,000	
			7,055,000

DEPARTMENT OF EDUCATION — Continued

General plant service			
General	$4,000		
Indian schools	1,600		
		5,600	
Rent		500	
Contingencies		1,000	
Total for maintenance and operation, other than personal service			7,332,325

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Removing skylights, and changing location of elevator		$2,000	
New step bearing and motor for old sump pump		100	
Indian schools		775	
			2,875

CONSTRUCTION OR PERMANENT BETTERMENTS

New school building on the Cattaraugus Indian reservation	3,000
Total for Education Department, other than Professional Examinations Bureau and the State College and Normal Schools, 1917–1918	$8,102,000

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the Education Department, other than Professional Examinations Bureau, and the State College and Normal Schools.

PERSONAL SERVICE

Examinations and inspection division		
Salaries, temporary		
Temporary examiners	$2,000	
Temporary clerks and stenographers	1,000	
		$3,000

DEPARTMENT OF EDUCATION — Continued

MAINTENANCE AND OPERATION

Fixed charges and contributions		
Teachers' annuities	1,000	
Total immediately available		4,000
Total for Education Department, other than the Professional Examinations Bureau and the State College and Normal Schools		$8,106,000

PROFESSIONAL EXAMINATIONS BUREAU

For payment for services of employees in the State Education Department in administering the professional examinations.

PERSONAL SERVICE

Executive office		
Salaries, regular		
Assistant commissioner and director of professional education	$5,000 00	
Secretary and stenographer	1,500 00	
Assistant in charge of foreign credentials	2,500 00	
Clerk, 2 at $900	1,800 00	
Clerk	720 00	
Stenographer	720 00	
		$12,240 00
Professional examinations section—		
Examinations and inspections division		
Salaries, regular		
Assistant in charge of professional examinations	$2,750 00	
Professional record clerk	1,300 00	
Clerk, 2 at $960	1,920 00	
Clerk	780 00	
Clerk	600 00	

DEPARTMENT OF EDUCATION — Continued

Professional examinations section — Continued		
Examinations and inspections division — Continued		
Salaries, regular — Continued		
Clerk, 3 at $480	1,440 00	
Engrosser	1,000 00	
Stenographer	660 00	
		10,450 00
State board of medical examiners		
Salaries, regular		
Secretary	$4,000 00	
Stenographer	1,000 00	
	$5,000 00	
Salaries, temporary		
Board of examiners	8,000 00	
Proctors	1,000 00	
	$9,000 00	
		14,000 00
State board of pharmacy		
Salaries, regular		
Secretary	$3,000 00	
Clerk	1,800 00	
Inspector, 2 at $1,600	3,200 00	
Inspector, 2 at $1,500	3,000 00	
Inspector	1,200 00	
Stenographer	960 00	
	$13,160 00	
Salaries, temporary		
Board of examiners	5,400 00	
Chemist	3,500 00	
Attorney	2,000 00	
Proctors	500 00	
	$11,400 00	
		24,560 00

DEPARTMENT OF EDUCATION — Continued

State board of nurse examiners		
Salaries, regular		
Inspector	$1,800 00	
Stenographer	960 00	
	$2,760 00	
Salaries, temporary		
Board of examiners. . . .	1,500 00	
Proctors	100 00	
	$1,600 00	
		4,360 00
State board of dental examiners		
Salaries, regular		
Secretary	$4,000 00	
Inspector, 2 at $1,200. .	2,400 00	
Stenographer	720 00	
	$7,120 00	
Salaries, temporary		
Board of examiners . . .	4,500 00	
Proctors	400 00	
	$4,900 00	
		12,020 00
Veterinary examinations		
Salaries, temporary		
Board of examiners. . . .	$300 00	
Proctors	100 00	
		400 00
Optometry examinations		
Salaries, temporary		
Board of examiners. . . .	$350 00	
Proctors	150 00	
		500 00
Certified public accountants		
Salaries, temporary		
Board of examiners. . .	$2,000 00	
Proctors	150 00	
		2,150 00

DEPARTMENT OF EDUCATION — Continued

Certified shorthand reporters			
Salaries, temporary			
Board of examiners . . .	$200 00		
Proctors	50 00		
		250 00	
Chiropodists examinations			
Salaries, temporary			
Proctors		175 00	
Board of registered architects			
Salaries, temporary			
Board of examiners		2,000 00	
Temporary service for the various professional boards		2,000 00	
Total for personal service			$85,105 00

For the expenses of maintenance and operation of the Professional Examinations Bureau, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Medical board	$1,600 00		
Dental board	1,100 00		
Veterinary examinations . . .	200 00		
Nurses examinations	1,500 00		
Optometry examinations . . .	100 00		
Pharmacy board	3,500 00		
Chiropody examinations . . .	300 00		
Certified shorthand reporters	50 00		
Certified public accountants.	150 00		
Architect board	1,500 00		
		$10,000 00	
Equipment		950 00	
Supplies		500 00	
Traveling expenses			
Medical board	$1,200 00		
Dental board	1,200 00		
Veterinary examinations . . .	150 00		
Nurses examinations	1,500 00		
Optometry examinations . . .	200 00		

DEPARTMENT OF EDUCATION — Continued

Traveling expenses — Continued			
Pharmacy examinations . . .	6,000 00		
Chiropody examinations . . .	100 00		
Architect board	800 00		
Certified shorthand reporters	100 00		
Certified public accountants.	150 00		
		11,400 00	
Communication		2,200 00	
Fixed charges			
Apportionment to state dental society . . .		1,700 00	
General plant service		100 00	
Rents.		6,800 00	
Total for maintenance and operation other than personal service			33,650 00
Total for Bureau, 1917–18.			$118,755 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Professional Examinations Bureau.

PERSONAL SERVICE

State board of nurse examiners			
Salaries, temporary			
Board of examiners		$400 00	
State board of dental examiners			
Salaries, regular			
Secretary	$2,666 66		
Stenographer	360 00		
		3,026 66	
Certified shorthand reporters			
Salaries, temporary			
Board of examiners.		230 00	
Board of registered architects			
Salaries, temporary			
Board of examiners		400 00	
Total immediately available			$4,056 66
Total for Professional Examinations Bureau.			$122,811 66

DEPARTMENT OF EDUCATION — Continued

STATE COLLEGE FOR TEACHERS AND STATE NORMAL SCHOOLS

STATE COLLEGE FOR TEACHERS

For payment for services of employees of the State College for Teachers.

PERSONAL SERVICE

Administration		
Salaries, regular		
President	$6,000 00	
Dean	4,000 00	
Financial secretary and instructor	1,800 00	
Secretary to president	700 00	
Stenographer	500 00	
Secretary to trustees	300 00	
		$13,300 00
Teaching staff		
Salaries, regular		
Professor, 5 at $3,000	$15,000 00	
Professor	2,600 00	
Professor, 8 at $2,500	20,000 00	
Assistant professor	2,250 00	
Assistant professor, 2 at $2,000	4,000 00	
Assistant professor	1,900 00	
Assistant professor	1,800 00	
Assistant professor	1,500 00	
Instructor, 2 at $1,800	3,600 00	
Instructor, 4 at $1,700	6,800 00	
Instructor	1,600 00	
Instructor, 3 at $1,500	4,500 00	
Instructor	1,400 00	
Instructor, 9 at $1,300	11,700 00	
Instructor, 8 at $1,200	9,600 00	
Instructor, 4 at $1,100	4,400 00	
Instructor, 2 at $1,000	2,000 00	
Instructor	800 00	
Laboratory assistant	360 00	
Laboratory assistant	300 00	
Laboratory assistant	250 00	

DEPARTMENT OF EDUCATION — Continued

Teaching staff — Continued		
Salaries, regular — Continued		
Laboratory assistant ...	200 00	
Laboratory assistant ...	150 00	
Laboratory assistant, 4 at $100	400 00	
Laboratory assistant, 2 at $80	160 00	
Lecturer, 2 at $300....	600 00	
		97,870 00
Janitorial staff		
Wages, regular		
Engineer	$1,200 00	
Janitor	1,140 00	
Assistant engineer, 2 at $900	1,800 00	
Laborer and watchman.	780 00	
Laborer and watchman, 2 at $720.....	1,440 00	
Laborer and watchman.	480 00	
Laborer and watchman, 4 at $420.....	1,680 00	
	$8,520 00	
Wages, temporary		
Laborer	796 00	
		9,316 00
Total for personal service.....		$120,486 00

For the expenses of maintenance and operation of the State College for Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$2,700 00	
Light	1,125 00	
Power	300 00	
Water.....	75 00	
		$4,200 00

DEPARTMENT OF EDUCATION — Continued

Printing		600 00	
Advertising		50 00	
Equipment			
Office	$500 00		
Educational	3,000 00		
Books	2,600 00		
		6,100 00	
Supplies			
Office	$500 00		
Educational	4,900 00		
		5,400 00	
Hired horses and vehicles		140 00	
Traveling			
Transportation of officers and employees	$300 00		
Hotel expenses	250 00		
		550 00	
Communication		600 00	
General plant service		200 00	
Rent			
Rent of athletic field	$250 00		
Rent of foundry	125 00		
		375 00	
Total for maintenance and operation, other than personal service			18,215 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment	1,500 00
Total for State College for Teachers	$140,201 00

DEPARTMENT OF EDUCATION — Continued

BROCKPORT NORMAL SCHOOL

For payment for services of employees of the Brockport Normal School.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal	$3,500 00		
Secretary to principal	900 00		
Secretary treasurer, local board	200 00		
		$4,600 00	
Teaching staff			
Salaries, regular			
Teacher	$1,800 00		
Teacher	1,700 00		
Teacher	1,550 00		
Teacher	1,500 00		
Teacher	1,400 00		
Teacher	1,175 00		
Teacher	1,150 00		
Teacher, 4 at $1,050	4,200 00		
Teacher, 2 at $1,000	2,000 00		
Teacher, 6 at $950	5,700 00		
Teacher, 3 at $900	2,700 00		
Teacher, 2 at $850	1,700 00		
Teacher	800 00		
		27,375 00	
Janitorial staff			
Wages, regular			
Head janitor and engineer	$900 00		
Laborer, 3 at $720	2,160 00		
	$3,060 00		
Wages, temporary			
Laborer	500 00		
		3,560 00	
Total for personal service			$35,535 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Brockport Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$4,500 00		
Light	700 00		
Power	140 00		
Water	160 00		
		$5,500	00
Printing		350	00
Advertising		50	00
Equipment			
Office	$200 00		
Educational	1,250 00		
Farm and garden	200 00		
Books	1,000 00		
		2,650	00
Supplies			
Office	$100 00		
Household	200 00		
Laundry, cleaning and disinfecting	200 00		
Educational	1,000 00		
Botanical and agricultural	200 00		
General plant	200 00		
		1,900	00
Hired horses and vehicles		50	00
Traveling expenses			
Transportation of officials or employees	$450 00		
Hotel expenses	400 00		
		850	00
Communication		500	00
General plant service		75	00
Total for maintenance and operation, other than personal service			11,925 00

DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment.....	1,450 00
Total for Brockport Normal School.....	$48,910 00

BUFFALO NORMAL SCHOOL

For payment for services of employees of the Buffalo Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary to principal .	1,200 00	
Secretary treasurer, local board	400 00	
Stenographer	600 00	
		$5,700 00
Teaching staff		
Salaries, regular		
Teacher	$2,500 00	
Teacher	2,200 00	
Teacher	2,000 00	
Teacher, 2 at $1,800...	3,600 00	
Teacher, 4 at $1,600...	6,400 00	
Teacher	1,500 00	
Teacher, 2 at $1,400...	2,800 00	
Teacher, 5 at $1,300...	6,500 00	
Teacher, 4 at $1,200...	4,800 00	
Teacher, 2 at $1,150...	2,300 00	
Teacher, 2 at $1,050...	2,100 00	
Teacher	1,000 00	
Teacher	700 00	
Teacher	650 00	
Teacher	400 00	
Teacher	100 00	
		39,550 00

DEPARTMENT OF EDUCATION — Continued

Janitorial staff			
Wages, regular			
Janitor	$1,350 00		
Laborer	860 00		
Laborer	600 00		
	$2,810 00		
Wages, temporary			
Scrub woman, 1,000 days	1,600 00		
Laborer	250 00		
	$1,850 00		
		4,660 00	
Teaching staff, night school			
Salaries, regular			
Principal	$500 00		
Teacher	240 00		
Teacher	210 00		
Teacher	189 00		
Teacher, 2 at $120	240 00		
		1,379 00	
Janitorial staff, night school			
Wages, regular			
Janitor	$62 50		
Laborer	62 50		
		125 00	
Saturday extension staff			
Salaries, regular			
Teacher, 130 hours at $1.50 per hour		195 00	
Total for personal service			$51,609 00

For the expense of maintenance and operation of the Buffalo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$6,800 00	
Light	975 00	
Power	400 00	
		$8,175 00

DEPARTMENT OF EDUCATION — Continued

Printing		900 00	
Advertising		75 00	
Equipment			
Office	$1,000 00		
Educational	1,400 00		
Books	1,200 00		
		3,600 00	
Supplies			
Office	$400 00		
Educational	2,800 00		
		3,200 00	
Hired horses and vehicles		350 00	
Traveling expenses			
Transportation of officials or employees	$390 00		
Hotel expenses	260 00		
		650 00	
Communication		950 00	
General plant service		75 00	
Rents		70 00	
Total for maintenance and operation, other than personal service			18,045 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Filter		$1,500 00	
Elevators			
Enclosing elevator wells		8,500 00	
Installation of one elevator		5,000 00	
			15,000 00
Total for Buffalo Normal School			$87,154 00

DEPARTMENT OF EDUCATION — Continued

CORTLAND NORMAL SCHOOL

For payment for services of employees of the Cortland Normal School.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal	$3,800 00		
Confidential clerk	900 00		
		$4,700 00	
Teaching staff			
Salaries, regular			
Teacher	$2,600 00		
Teacher	2,250 00		
Teacher	1,900 00		
Teacher	1,700 00		
Teacher	1,550 00		
Teacher	1,500 00		
Teacher	1,400 00		
Teacher, 2 at $1,300	2,600 00		
Teacher, 4 at $1,200	4,800 00		
Teacher, 3 at $1,150	3,450 00		
Teacher, 7 at $1,050	7,350 00		
Teacher	1,000 00		
Teacher	950 00		
Teacher	900 00		
Teacher	850 00		
Teacher	800 00		
Teacher	300 00		
		35,900 00	
Janitorial staff			
Wages, regular			
Janitor	$2,000 00		
Wages, temporary			
Laborer	435 00		
		2,435 00	
Total for personal service			$43,035 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Cortland Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$2,750 00		
Electricity	500 00		
Gas	110 00		
Power	190 00		
Water	450 00		
		$4,000	00
Printing		600	00
Advertising		50	00
Equipment			
Office	$75 00		
Educational	750 00		
Books	800 00		
General plant	175 00		
		1,800	00
Supplies			
Office	$250 00		
Educational	850 00		
General plant	100 00		
		1,200	00
Hired horses and vehicles		40	00
Traveling expenses			
Transportation of officials and employees	$300 00		
Hotel expenses	200 00		
		500	00
Communication		550	00
General plant service		200	00
Rents		60	00
Total for maintenance and operation, other than personal service			9,000 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in

DEPARTMENT OF EDUCATION — Continued

addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for Cortland Normal School	$53,535 00

FREDONIA NORMAL SCHOOL

For payment for services of employees of the Fredonia Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Secretary-treasurer, local board	250 00	
Principal's clerk	1,000 00	
		$5,050 00
Teaching staff		
Salaries, regular		
Teacher, 3 at $1,850	$5,550 00	
Teacher	1,800 00	
Teacher	1,650 00	
Teacher	1,500 00	
Teacher	1,450 00	
Teacher	1,400 00	
Teacher, 6 at $1,200	7,200 00	
Teacher	1,150 00	
Teacher	1,100 00	
Teacher, 7 at $1,050	7,350 00	
Teacher, 3 at $1,000	3,000 00	
Teacher	850 00	
Teacher	300 00	
		34,300 00
Janitorial staff		
Wages, regular		
Janitor	$1,050 00	
Laborer, 2 at $500	1,000 00	
	$2,050 00	

DEPARTMENT OF EDUCATION — Continued

Janitorial staff — Continued			
Wages, temporary			
Laborer	400 00		
		2,450 00	
Total for personal service			$41,800 00

For the expenses of maintenance and operation of the Fredonia Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$3,450 00		
Light and power	700 00		
Water	150 00		
		$4,300 00	
Printing		275 00	
Advertising		25 00	
Equipment			
Office	$10 00		
Educational	300 00		
Books	890 00		
		1,200 00	
Supplies			
Office	$30 00		
Educational	1,470 00		
		1,500 00	
Traveling expenses			
Transportation of officials or employees	$250 00		
Hotel expenses	150 00		
		400 00	
Communication		300 00	
General plant service		40 00	
Total for maintenance and operation, other than personal service			8,040 00

DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment.....	1,500 00
Total for Fredonia Normal School.....	$51,340 00

GENESEO NORMAL SCHOOL

For payment for services of employees of the Geneseo Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal.....	$3,800 00	
Secretary to principal..	900 00	
		$4,700 00
Teaching staff		
Salaries, regular		
Teacher.....	$2,200 00	
Teacher.....	2,100 00	
Teacher.....	1,800 00	
Teacher, 2 at $1,600...	3,200 00	
Teacher, 3 at $1,500...	4,500 00	
Teacher, 2 at $1,400...	2,800 00	
Teacher, 2 at $1,250...	2,500 00	
Teacher, 2 at $1,200...	2,400 00	
Teacher, 3 at $1,100...	3,300 00	
Teacher.....	1,050 00	
Teacher, 5 at $1,000..	5,000 00	
Teacher	950 00	
Teacher, 3 at $900....	2,700 00	
Teacher, 4 at $850....	3,400 00	
Teacher	800 00	
Teacher, 2 at $750....	1,500 00	
Teacher	650 00	
		40,850 00

DEPARTMENT OF EDUCATION — Continued

Janitorial staff			
Wages, regular			
Janitor	$850 00		
Laborer	700 00		
Laborer, 2 at $600	1,200 00		
	$2,750 00		
Wages, temporary			
Laborer	826 00		
		3,576 00	
Total for personal service			$49,126 00

For the expenses of maintenance and operation of the Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$5,200 00		
Light	750 00		
Water	550 00		
		$6,500 00	
Printing		600 00	
Advertising		50 00	
Equipment			
Office	$300 00		
Educational	2,000 00		
Books	1,500 00		
General plant	200 00		
		4,000 00	
Supplies			
Office	$400 00		
Educational	1,600 00		
General plant	300 00		
		2,300 00	
Traveling expenses			
Transportation of officers or employees	$260 00		
Hotel expenses	190 00		
		450 00	

DEPARTMENT OF EDUCATION — Continued

Communication	600 00	
General plant service	200 00	
Rents	400 00	
Total for maintenance and operation other than personal service		15,100 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	13,500 00
Total for School, 1917–18	$77,726 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Communication	$200 00	
Total immediately available		200 00
Total for Geneseo Normal School		$77,926 00

NEW PALTZ NORMAL SCHOOL

For payment for services of employees of the New Paltz Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary, local board	200 00	
Treasurer, local board	200 00	
Secretary to principal	900 00	
		$4,800 00

DEPARTMENT OF EDUCATION — Continued

Teaching staff			
Salaries, regular			
Teacher, 2 at $1,900	$3,800 00		
Teacher	1,850 00		
Teacher, 2 at $1,800	3,600 00		
Teacher	1,700 00		
Teacher	1,600 00		
Teacher	1,500 00		
Teacher	1,250 00		
Teacher, 2 at $1,150	2,300 00		
Teacher, 10 at $1,100	11,000 00		
Teacher	1,050 00		
Teacher	1,000 00		
Teacher	950 00		
Teacher	900 00		
		32,500 00	
Janitorial staff			
Wages, regular			
Engineer	$1,050 00		
Laborer, 2 at $650	1,300 00		
Laborer	100 00		
	$2,450 00		
Wages, temporary			
Laborer	500 00		
		2,950 00	
Total for personal service			$40,250 00

For the expenses of maintenance and operation of the New Paltz Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$1,900 00		
Light	312 00		
Power	75 00		
Water	324 00		
		$2,611 00	
Printing		700 00	
Advertising		10 00	

DEPARTMENT OF EDUCATION — Continued

Equipment			
Office	$50 00		
Educational	445 00		
Books	725 00		
General plant	250 00		
		1,470 00	
Supplies			
Office	$200 00		
Laundry	550 00		
Medical and surgical	15 00		
Educational	1,620 00		
General plant	20 00		
		2,405 00	
Hired horses and vehicles		90 00	
Traveling			
Transportation of officers or employees	$375 00		
Hotel expenses	200 00		
		575 00	
Communication		475 00	
General plant service		50 00	
Total for maintenance and operation, other than personal service			8,386 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment	1,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For new building for normal school (authorization, chapter 640, Laws of 1916, of one hundred and twenty-five thousand dollars ($125,000) of which thirty thousand dollars ($30,000) was appropriated) a further appropriation of seventy-five thousand dollars	75,000 00
Total for New Paltz Normal School	$125,136 00

DEPARTMENT OF EDUCATION — Continued

ONEONTA NORMAL SCHOOL

For payment for services of employees of the Oneonta Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Secretary-treasurer, local board	200 00	
Secretary to principal	1,000 00	
		$5,000 00
Teaching staff		
Salaries, regular		
Teacher, 2 at $2,600	$5,200 00	
Teacher	2,400 00	
Teacher	2,200 00	
Teacher	1,700 00	
Teacher	1,500 00	
Teacher, 4 at $1,400	5,600 00	
Teacher, 3 at $1,300	3,900 00	
Teacher, 3 at $1,200	3,600 00	
Teacher, 7 at $1,100	7,700 00	
Teacher, 3 at $1,050	3,150 00	
Teacher, 4 at $1,000	4,000 00	
Teacher	950 00	
Teacher, 6 at $900	5,400 00	
Teacher	800 00	
		48,100 00
Janitorial staff		
Wages, regular		
Engineer	$1,000 00	
Janitor	700 00	
Laborer	700 00	
Laborer	600 00	
Laborer	500 00	
	$3,500 00	
Wages, temporary		
Laborer	490 00	
		3,990 00
Total for personal service		$57,090 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Oneonta Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$2,800 00		
Light and power	450 00		
Water	250 00		
		$3,500 00	
Printing		800 00	
Equipment			
Office	$250 00		
Educational	500 00		
Books	2,000 00		
General plant	1,000 00		
		3,750 00	
Supplies			
Office	$100 00		
Educational	2,000 00		
General plant	100 00		
		2,200 00	
Traveling expenses			
Transportation of officers or employees	$250 00		
Hotel expenses	200 00		
		450 00	
Communication		750 00	
Fixed charges and contributions		10 00	
General plant service		100 00	
Total for maintenance and operation, other than personal service			11,560 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for Oneonta Normal School	$69,650 00

DEPARTMENT OF EDUCATION — Continued

OSWEGO NORMAL SCHOOL

For payment for services of employees of the Oswego Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Principal's secretary	1,200 00	
		$5,000 00
Teaching staff		
Salaries, regular		
Teacher, 2 at $2,500	$5,000 00	
Teacher	2,200 00	
Teacher	2,000 00	
Teacher	1,750 00	
Teacher, 3 at $1,500	4,500 00	
Teacher, 4 at $1,400	5,600 00	
Teacher, 3 at $1,300	3,900 00	
Teacher, 3 at $1,250	3,750 00	
Teacher	1,200 00	
Teacher, 4 at $1,150	4,600 00	
Teacher	1,050 00	
Teacher	520 00	
		36,070 00
Janitorial staff		
Wages, regular		
Laborer	$1,040 00	
Laborer, 2 at $730	1,460 00	
Laborer	600 00	
Laborer	366 00	
Laborer, 3 at $300	900 00	
Janitor	820 00	
Wages, temporary		
Laborer at 20c per hour	1,715 00	
		6,901 00
Total for personal service		$47,971 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Oswego Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$6,000 00		
Light and power	730 00		
Water	270 00		
		$7,000	00
Printing		150	00
Advertising		50	00
Equipment			
Educational	$2,000 00		
Farm and garden	75 00		
Books	1,425 00		
General plant	200 00		
		3,700	00
Supplies			
Office	$105 00		
Household	335 00		
Laundry	104 00		
Educational	2,400 00		
Refrigerating	42 00		
		2,986	00
Hired horses and vehicles		250	00
Traveling expenses			
Transportation of officers or employees	$350 00		
Hotel expenses	250 00		
		600	00
Communication		450	00
General plant service		200	00
Total for maintenance and operation, other than personal service			$15,386 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in

DEPARTMENT OF EDUCATION — Continued

addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment..... 2,825 00

Total for Oswego Normal School..... $66,182 00

PLATTSBURG NORMAL SCHOOL

For payment for services of employees of the Plattsburg Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal.....	$3,800 00	
Secretary-treasurer, local board.....	200 00	
Principal's secretary...	900 00	
		$4,900 00
Teaching staff		
Salaries, regular		
Teacher.....	$2,100 00	
Teacher, 2 at $2,000...	4,000 00	
Teacher, 2 at $1,900...	3,800 00	
Teacher, 2 at $1,800...	3,600 00	
Teacher.....	1,700 00	
Teacher.....	1,400 00	
Teacher, 10 at $1,000..	10,000 00	
Teacher, 5 at $950....	4,750 00	
		31,350 00
Janitorial staff		
Wages, regular		
Janitor.....	$700 00	
Special policeman.....	700 00	
Laborer.....	650 00	
	$2,050 00	
Wages, temporary		
Laborer.....	320 00	
		2,370 00

Total for personal service..... $38,620 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Plattsburg Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$2,250 00		
Light	375 00		
Power	150 00		
Water	225 00		
		$3,000	00
Printing		150	00
Advertising		50	00
Equipment			
Office	$300 00		
Educational	700 00		
Books	500 00		
		1,500	00
Supplies			
Office	$325 00		
Educational	875 00		
		1,200	00
Hired horses and vehicles		100	00
Traveling expenses			
Transportation of officers or employees	$200 00		
Hotel expenses	300 00		
		500	00
Communication		300	00
General plant service		50	00
Total for maintenance and operation, other than personal service			6,850 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	2,300 00
Total for Plattsburg Normal School	$47,770 00

DEPARTMENT OF EDUCATION — Continued

POTSDAM NORMAL SCHOOL

For payment for services of employees of the Potsdam Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary to local board.	200 00	
Treasurer to local board.	200 00	
Secretary to principal	900 00	
		$4,800 00
Teaching staff		
Salaries, regular		
Teacher	$2,100 00	
Teacher, 3 at $1,800	5,400 00	
Teacher	1,700 00	
Teacher, 2 at $1,600	3,200 00	
Teacher, 2 at $1,500	3,000 00	
Teacher	1,450 00	
Teacher, 2 at $1,400	2,800 00	
Teacher	1,350 00	
Teacher	1,300 00	
Teacher, 2 at $1,200	2,400 00	
Teacher, 2 at $1,150	2,300 00	
Teacher	1,100 00	
Teacher, 3 at $1,050	3,150 00	
Teacher	1,000 00	
Teacher, 2 at $950	1,900 00	
Teacher, 3 at $900	2,700 00	
Teacher	850 00	
Teacher	650 00	
		38,350 00
Janitorial staff		
Wages, regular		
Engineer	$1,200 00	
Laborer	800 00	
Laborer	600 00	
	$2,600 00	

DEPARTMENT OF EDUCATION — Continued

Janitorial staff — Continued			
Wages, temporary			
Laborer	500 00		
		3,100 00	
Total for personal service			$46,250 00

For the expenses of maintenance and operation of the Potsdam Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$4,200 00		
Light	300 00		
Power	300 00		
Water	200 00		
		$5,000 00	
Printing		350 00	
Advertising		250 00	
Equipment			
Office	$75 00		
Educational	460 00		
		535 00	
Supplies			
Office	$200 00		
Educational	1,300 00		
		1,500 00	
Traveling expenses			
Transportation of officers or employees	$350 00		
Hotel expenses	250 00		
		600 00	
Communication		275 00	
General plant service		200 00	
Rents		45 00	
Total for maintenance and operation, other than personal service			$8,755 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment	800 00

DEPARTMENT OF EDUCATION — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For reconstructing buildings (authorization by chapter 389 Laws of 1915, three hundred thousand dollars ($300,000) of which one hundred thousand dollars ($100,000) was appropriated) a further appropriation of one hundred thousand dollars $100,000 00

Total for Potsdam Normal School $155,805 00

SUMMER SESSIONS

For payment for services of employees for Summer Sessions.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal, 4 at $500 ...	$2,000 00	
Secretary to principal, 4 at $100	400 00	
		$2,400 00
Teaching staff		
Salaries, regular		
Teacher, 16 at $300 ...	$4,800 00	
Teacher, 52 at $150 ...	7,800 00	
Teacher, 8 at $125	1,000 00	
		13,600 00
Janitorial staff		
Wages, regular		
Janitor, 4 at $50		200 00
Total for personal service		$16,200 00

For the expenses of maintenance and operation for Summer Sessions, other than personal service.

MAINTENANCE AND OPERATION

Supplies 1,000 00

Total for Summer Sessions $17,200 00

SUBSTITUTE TEACHERS

For the expenses of maintenance and operation for Substitute Teachers, other than personal service.

DEPARTMENT OF EDUCATION — Continued

MAINTENANCE AND OPERATION

Fixed charges and contributions	$6,450 00	
Total for 1917–18		$6,450 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation for Substitute Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	$1,000 00	
Total immediately available		1,000 00
Total for Substitute Teachers		$7,450 00
Total for State College and Normal Schools		$948,259 00
Grand total for Department of Education, Professional Examinations Bureau, State College and Normal Schools		$9,177,070 66

NEW YORK STATE SCHOOL OF CLAY-WORKING AND CERAMICS, AT ALFRED UNIVERSITY

For payment for services of employees of the New York State School of Clay-Working and Ceramics, at Alfred University.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,200 00	
Assistant director	1,800 00	
President	880 00	
Stenographer	624 00	
Treasurer and accountant	250 00	
		$5,754 00

SCHOOL OF CLAY-WORKING AND CERAMICS — Continued

Instruction			
Salaries, regular			
Instructor of drawing and design	$1,200 00		
Instructor of modeling and pottery	1,000 00		
Foreman of moulds and pottery	900 00		
Professor of chemistry	900 00		
Professor of industrial mechanics	450 00		
Professor of natural science	300 00		
Instructor in physical training	300 00		
		5,050 00	
Library			
Salaries, regular			
Librarian		250 00	
Care of buildings and supervision			
Wages, regular			
Janitor	$650 00		
Matron	130 00		
	$780 00		
Wages, temporary			
Sundry laborers about the buildings and grounds employed by the day or hour	166 00		
		946 00	
Total for personal service			$12,000 00

For the expenses of maintenance and operation of the New York State School of Clay-Working and Ceramics, at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel	$950 00
Printing	250 00
Advertising	75 00

SCHOOL OF CLAY-WORKING AND CERAMICS — Continued

Equipment			
Office	$50 00		
Educational	300 00		
Books	125 00		
General plant	25 00		
		500 00	
Supplies			
Office	$50 00		
Household	50 00		
Laundry, cleaning and disinfecting	10 00		
Educational	765 00		
General plant	75 00		
		950 00	
Traveling expenses			
Transportation of officials or employees	$175 00		
Hotel expenses	75 00		
		250 00	
Communication		200 00	
General plant service		100 00	
Total for maintenance and operation, other than personal service			3,275 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	300 00
Total for New York State School of Clay-Working and Ceramics, at Alfred University	$15,575 00

NEW YORK STATE NAUTICAL SCHOOL

For payment for services of employees of the New York State Nautical School.

PERSONAL SERVICE

Office, board of governors.	
Salaries, regular	
Secretary and treasurer	$2,000 00

NEW YORK STATE NAUTICAL SCHOOL — Continued

Training ship "Newport."

Salaries, regular

Superintendent	$3,000 00
Executive officer	2,500 00
Senior instructor	2,000 00
Junior instructor	1,500 00
Surgeon instructor	1,900 00
	$10,900 00

Wages, regular

Chief engineer	2,500 00
Boatswain	1,200 00
Commissary	900 00
Master-at-arms	720 00
Ship's cook	720 00
Assistant ship's cook	720 00
Carpenter	600 00
Sailmaker	600 00
Fireman, 3 at $540	1,620 00
Chief quartermaster	600 00
Quartermaster, 2 at $480	960 00
Cabin steward	540 00
Wardroom steward	600 00
Wardroom boy	420 00
Seamen, 4 at $420	1,680 00
Cabin boy	360 00
Electrician	900 00
Chief machinist	1,500 00
Assistant machinist	900 00
Boilermaker	720 00
Coal heaver	360 00
Captain-of-hold	420 00
Water tender, 3 at $600	1,800 00
Tailor	420 00
Bandmaster	660 00
	$22,420 00

NEW YORK STATE NAUTICAL SCHOOL — Continued

Training ship "Newport"— Continued			
Wages, temporary			
Wireless operator, five months	250 00		
		33,570 00	
Total for personal service			$35,570 00

For the expenses of maintenance and operation of the New York State Nautical School, other than personal service.

MAINTENANCE AND OPERATION

Food			
Provisions, ship mess, 150 at 60c a day	$23,000 00		
Provisions, officers' mess	2,200 00		
Provisions, captains' mess	1,100 00		
		$26,300 00	
Fuel		5,500 00	
Printing		600 00	
Equipment			
Office			
Board of governors	$100 00		
Household			
Mess gear and furniture	1,000 00		
Books	1,000 00		
General plant			
Musical instruments	100 00		
		2,200 00	
Supplies			
Office			
Board of governors	$200 00		
Medical and surgical	350 00		
General plant			
Navigators' supplies	525 00		
Hardware and tools	550 00		
Engineers' supplies	950 00		
Electrical supplies	950 00		
Chandlers' supplies	3,075 00		
		6,600 00	

NEW YORK STATE NAUTICAL SCHOOL — Continued

Communication		
Board of governors	1,200 00	
Total for maintenance and operation other than personal service		42,400 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for New York State Nautical School	$78,970 00

NEW YORK STATE DRILL HALL, CORNELL UNIVERSITY

For payment for services of employees of the New York State Drill Hall, Cornell University.

PERSONAL SERVICE

Janitor, 3 at $480	$1,440 00	
Janitor	420 00	
		$1,860 00
Total for personal service		$1,860 00

For the expenses of maintenance and operation of the New York State Drill Hall, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, Light, Power and Water		
Heat	$5,500 00	
Light and power	1,640 00	
		$7,140 00
Equipment		
Office	$1,520 00	
Household	60 00	

CORNELL UNIVERSITY DRILL HALL — Continued

Equipment — Continued		
Educational	6,430 00	
General plant	7,400 00	
		15,410 00
Total for maintenance and operation, other than personal service		22,550 00
Total for New York State Drill Hall, Cornell University		$24,410 00

NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY

For payment for services of employees of the New York State School of Agriculture at Alfred University.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director (also professor of horticulture)	$2,500 00	
Assistant director (also professor of field crops)	1,350 00	
President (also professor of rural sociology and ethics)	980 00	
Stenographer	800 00	
Treasurer and accountant	775 00	
		$6,405 00
Instruction		
Salaries, regular		
Professor of home economics	$1,300 00	
Professor of animal husbandry	1,500 00	
Professor of forestry and economic biology	1,200 00	
Instructor in mechanics	1,100 00	
Instructor in poultry husbandry	1,100 00	
Instructor in dairy laboratory	1,000 00	
Instructor in chemistry	1,000 00	

ALFRED UNIVERSITY — Continued

Instruction — Continued.		
Salaries, regular — Continued		
Instructor in forge shop practice	600 00	
Instructor in domestic arts....	500 00	
Instructor in physical training	500 00	
		9,850 00
Library		
Salaries, regular		
Librarian.....		150 00
Care of buildings		
Salaries, regular		
Head janitor and superintendent of buildings.....		750 00
Farm and greenhouse		
Supervision and instruction		
Salaries, regular		
Farm superintendent (also instructor in farm practice)...	$1,200 00	
Superintendent of greenhouse (also instructor in greenhouse management and plant laboratory practice	1,000 00	
	$2,200 00	
Farm labor		
Wages, regular		
Herdsman, at $65 per month..	$780 00	
Horseman, at $50 per month..	600 00	
Laborer.....	660 00	
Laborer, at $50 per month....	600 00	
Laborer, at $47.50 per month.	570 00	
	$3,210 00	
		5,410 00
Temporary employees		
Wages, temporary		
Sundry laborers employed by the day or hour in and about the buildings, grounds and farm.....		1,500 00
Total for personal service.....		$24,065 00

ALFRED UNIVERSITY — Continued

For the expenses of maintenance and operation of the New York State School of Agriculture at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			$1,700 00
Printing			500 00
Advertising			100 00
Equipment			
Office	$100 00		
Motorless vehicles	100 00		
Educational	700 00		
Farm and garden	300 00		
Live stock	200 00		
Books	250 00		
General plant	50 00		
		1,700 00	
Supplies			
Office	$200 00		
Household	50 00		
Laundry, cleaning and disinfecting	350 00		
Educational	1,600 00		
Botanical and agricultural	400 00		
Forage and veterinary	3,200 00		
Refrigerating	50 00		
General plant	150 00		
		6,000 00	
Traveling expenses			
Transportation of officials and employees	$450 00		
Hotel expenses	150 00		
		600 00	
Communication			850 00
General plant service			700 00
Rent			350 00
Total for maintenance and operation, other than personal service			$12,500 00

ALFRED UNIVERSITY — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	500 00
Total for New York State School of Agriculture at Alfred University	$37,065 00

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY

For payment for services of the Dean and director and the employees of the New York State College of Agriculture, Cornell University.

PERSONAL SERVICE

Administrative service		
Office of the dean		
Salaries, regular		
Dean and director	$6,000 00	
Secretary to dean and director	1,600 00	
Stenographer	750 00	
		$8,350 00
Office of secretary and registrar		
Salaries, regular		
Secretary, registrar	3,000 00	
Assistant registrar	1,800 00	
Clerk	900 00	
Clerk	600 00	
Stenographer	660 00	
Stenographer	600 00	
		$7,560 00
Business office		
Salaries, regular		
Executive assistant	1,500 00	
Chief clerk	1,500 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Business office — Continued		
Salaries, regular — Continued		
Clerk	1,100 00	
Clerk	780 00	
Clerk	600 00	
Clerk	540 00	
Clerk	504 00	
Clerk	420 00	
Stenographer	720 00	
	$7,664 00	
Treasurer's office		
Salaries, regular		
Assistant to treasurer	1,500 00	
Messenger	120 00	
	$1,620 00	
		$25,194 00
Office of information		
Editorial division		
Salaries, regular		
Editor and chief of publications	$3,000 00	
Assistant editor	1,200 00	
Assistant editor	900 00	
Stenographer	600 00	
	$5,700 00	
Distributing division		
Salaries, regular		
Clerk	600 00	
Clerk	576 00	
Clerk	540 00	
Clerk, 2 at $480	960 00	
Clerk, 3 at $360	1,080 00	
	$3,756 00	
		9,456 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Library		
Salaries, regular		
Librarian	$1,600 00	
Reference librarian	1,000 00	
Clerk	600 00	
		3,200 00
Care of buildings and grounds		
Buildings		
Wages, regular		
Superintendent	$1,200 00	
Engineer	1,200 00	
Repairman, 2 at $1,002.	2,004 00	
Repairman, 2 at $858.	1,716 00	
Repairman	860 00	
Repairman	720 00	
Fireman, 6 at $600	3,600 00	
Ice machine operator.	600 00	
Janitor	780 00	
Head janitor	720 00	
Janitor, 2 at $600	1,200 00	
Janitor, 11 at $540	5,940 00	
Watchman	660 00	
Clerk	420 00	
Painter	936 00	
	$22,556 00	
Wages, temporary		
Miscellaneous labor	1,000 00	
Grounds		
Wages, regular		
Superintendent	1,200 00	
Gardener	660 00	
Sub-gardener, 3 at $660.	1,980 00	
Sub-gardener	650 00	
	$4,490 00	
		28,046 00
General		
Wages, temporary		
Miscellaneous labor		650 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Animal industry, service

Animal husbandry

Salaries, regular

Professor	$4,000 00	
Professor, 2 at $2,750	5,500 00	
Assistant professor	2,000 00	
Instructor and stockman	1,800 00	
Instructor	1,500 00	
Instructor, 2 at $1,200	2,400 00	
Stenographer and librarian	600 00	
Superintendent	1,000 00	
Helper	720 00	
Helper	600 00	
	$20,120 00	

Wages, regular

Laborer, 4 at $600	2,400 00	
Laborer, 4 at $660	2,640 00	
	$5,040 00	
		25,160 00

Poultry husbandry

Salaries, regular

Professor	$3,500 00	
Assistant professor	2,250 00	
Assistant professor	1,500 00	
Instructor	1,400 00	
Instructor, 2 at $800	1,600 00	
Assistant	650 00	
Assistant	450 00	
Student assistant, 3 at $150	450 00	
Bookkeeper	504 00	
Clerk	756 00	
Sales manager	504 00	
Stenographer	456 00	
Foreman, experiment plant	1,200 00	
Foreman incubation	1,200 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Poultry husbandry — Continued		
Salaries, regular — Continued		
Foreman, instruction plant	1,100 00	
Helper	700 00	
Helper	540 00	
Helper, 2 at $504	1,008 00	
Teamster	600 00	
		20,368 00
Dairy industry		
Salaries, regular		
Professor	$4,000 00	
Professor	3,000 00	
Professor, 2 at $2,750	5,500 00	
Professor	2,250 00	
Assistant professor	1,800 00	
Instructor, 2 at $1,500	3,000 00	
Instructor, 2 at $1,200	2,400 00	
Instructor	600 00	
Assistant	720 00	
Assistant, 2 at $600	1,200 00	
Clerk	1,200 00	
Clerk	660 00	
Stenographer	660 00	
Stenographer	480 00	
Helper	780 00	
		28,250 00
Entomology		
Salaries, regular		
Professor	$3,500 00	
Professor, 2 at $3,250	6,500 00	
Professor	2,750 00	
Assistant professor, 2 at $2,000	4,000 00	
Assistant professor, 2 at $1,800	3,600 00	
Assistant professor	1,500 00	
Assistant professor	900 00	
Instructor	1,200 00	
Instructor, 5 at $750	3,750 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Entomology — Continued

Salaries, regular — Continued

Assistant	660 00	
Assistant	600 00	
Assistant, 12 at $500	6,000 00	
Assistant	400 00	
Librarian	800 00	
Stenographer	660 00	
Stenographer	540 00	
Curator	760 00	
		38,120 00

Plant industry service

Agronomy (farm crops)

Salaries, regular

Professor	$3,000 00	
Instructor, 3 at $1,500	4,500 00	
Assistant, 3 at $500	1,500 00	
Stenographer	660 00	
Clerk	504 00	
Foreman	660 00	
	$10,824 00	

Agronomy (farm practice)

Salaries, regular

Professor	4,000 00	
Professor	3,500 00	
Instructor, 2 at $900	1,800 00	
Farm superintendent	1,800 00	
Assistant farm superintendent	1,200 00	
Stenographer	720 00	
Stenographer	480 00	
	$13,500 00	

Wages, regular

Mechanic	1,140 00	
Harness maker	840 00	
Repairman	660 00	
Freight superintendent and truckman	900 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant industry service — Continued		
Agronomy (farm practice) — Continued		
Wages, regular — Continued		
Head teamster	720 00	
Repairman	660 00	
Laborer, 6 at $600	3,600 00	
	$8,520 00	
		32,844 00
Botany		
Salaries, regular		
Professor	$3,000 00	
Professor	2,500 00	
Professor	2,000 00	
Assistant professor, 2 at $1,500	3,000 00	
Instructor	1,500 00	
Instructor	1,200 00	
Instructor	1,100 00	
Instructor	1,000 00	
Instructor, 2 at $900	1,800 00	
Instructor, 3 at $800	2,400 00	
Instructor, 3 at $600	1,800 00	
Assistant	700 00	
Assistant	600 00	
Assistant, 4 at $500	2,000 00	
Stenographer and clerk	600 00	
Stenographer	540 00	
Stenographer	480 00	
Helper	500 00	
	$26,720 00	
Wages, regular		
Gardener	800 00	
		27,520 00
Floriculture		
Salaries, regular		
Professor	$3,500 00	
Professor	2,500 00	
Assistant professor	2,250 00	
Instructor	1,200 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant industry service — Continued

Floriculture — Continued

Salaries, regular — Continued

Instructor	1,000 00	
Instructor	900 00	
Curator and stenographer	780 00	
Stenographer	720 00	
	$12,850 00	

Wages, regular

Gardener	1,140 00	
Gardener	720 00	
Superintendent of greenhouses	900 00	
Gardener and night fireman	660 00	
Teamster	600 00	
	$4,020 00	
		16,870 00

Forestry

Salaries, regular

Professor	$3,750 00	
Professor, 2 at $3,500	7,000 00	
Assistant professor	2,500 00	
Assistant	400 00	
Assistant	200 00	
Stenographer	660 00	
Stenographer	540 00	
		15,050 00

Landscape art

Salaries, regular

Professor	$2,500 00	
Professor	1,800 00	
Assistant professor	1,500 00	
Instructor, 2 at $1,000	2,000 00	
Assistant	1,200 00	
Assistant	400 00	
Stenographer	720 00	
Stenographer	540 00	
Lecturer and adviser	200 00	
		10,860 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant breeding		
Salaries, regular		
Professor, 2 at $3,000	$6,000 00	
Professor	500 00	
Assistant professor	1,800 00	
Instructor	1,200 00	
Assistant, 3 at $500	1,500 00	
Assistant	250 00	
Stenographer	660 00	
Stenographer	600 00	
	$12,510 00	
Wages, regular		
Laborer	720 00	
Laborer, 2 at $600	1,200 00	
Gardener	600 00	
	$2,520 00	
		15,030 00
Plant pathology		
Salaries, regular		
Professor	$4,000 00	
Professor	3,000 00	
Assistant professor, 2 at $2,000	4,000 00	
Assistant professor, 3 at $1,800	5,400 00	
Assistant professor	1,500 00	
Instructor	1,000 00	
Instructor, 2 at $750	1,500 00	
Assistant, 2 at $500	1,000 00	
Assistant	480 00	
Clerk	600 00	
Stenographer	576 00	
Helper	850 00	
Helper	480 00	
		24,386 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Pomology		
Salaries, regular		
Professor	$3,000 00	
Assistant professor, 2 at $1,600	3,200 00	
Assistant	850 00	
Assistant	600 00	
Stenographer	720 00	
Stenographer	540 00	
Stenographer	504 00	
Superintendent of orchards	900 00	
		10,314 00
Vegetable gardening		
Salaries, regular		
Professor	$2,500 00	
Instructor	1,800 00	
Instructor	1,600 00	
Instructor	1,200 00	
Assistant	720 00	
Superintendent of gardens	1,200 00	
Gardener	660 00	
Gardener	600 00	
Stenographer	540 00	
		10,820 00
Rural community service		
Farm management		
Salaries, regular		
Professor	$3,500 00	
Professor	3,000 00	
Assistant professor	2,000 00	
Instructor	1,200 00	
Instructor	1,000 00	
Instructor	500 00	
Stenographer	750 00	
Clerk	720 00	
Clerk, 2 at $660	1,320 00	
Clerk	600 00	
Laboratory assistant, 4 at $200	800 00	
		15,390 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

House economics		
Salaries, regular		
Professor, 2 at $3,250	$6,500 00	
Assistant professor, 2 at $2,200	4,400 00	
Assistant professor	1,500 00	
Assistant professor	1,100 00	
Assistant professor	1,000 00	
Instructor	1,400 00	
Instructor, 5 at $1,200	6,000 00	
Instructor	1,000 00	
Instructor	900 00	
Instructor	600 00	
Assistant, 2 at $800	1,600 00	
Secretary to department	1,500 00	
Stenographer	600 00	
Housekeeper	600 00	
Housekeeper	480 00	
Office boy	300 00	
		29,480 00
Rural economy		
Salaries, regular		
Professor	$3,000 00	
Professor, marketing	2,500 00	
Instructor	200 00	
Stenographer	780 00	
		6,480 00
Rural education		
Salaries, regular		
Professor	$2,500 00	
Assistant professor	2,000 00	
Stenographer	660 00	
Stenographer	540 00	
Stenographer	480 00	
Stenographer	450 00	
	$6,630 00	
Wages, temporary		
Miscellaneous labor co-operative teaching	500 00	
		7,130 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Rural social organization		
Salaries, regular		
Professor	3,250 00	
Stenographer	780 00	
	$4,030 00	
Wages, temporary		
Miscellaneous labor	25 00	
		4,055 00
Soils, chemistry and rural technology service		
Agricultural chemistry		
Salaries, regular		
Professor	$3,000 00	
Professor	2,750 00	
Assistant professor	1,800 00	
Assistant, 2 at $500	1,000 00	
Stenographer	456 00	
		9,006 00
Drawing		
Salaries, regular		
Professor	$2,500 00	
Assistant professor	1,500 00	
Instructor	1,000 00	
Instructor	900 00	
		5,900 00
Meteorology		
Salaries, regular		
Professor	$500 00	
Assistant professor	1,800 00	
		2,300 00
Rural engineering		
Salaries, regular		
Professor	$3,000 00	
Assistant professor	2,250 00	
Assistant professor	1,600 00	
Assistant professor	1,500 00	
Instructor	1,200 00	
Assistant	500 00	
Stenographer	660 00	
Mechanic	1,000 00	
		11,710 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Soil technology

Salaries, regular

Professor	$3,000 00	
Professor	2,250 00	
Assistant professor	1,500 00	
Assistant, 4 at $500	2,000 00	
Soil surveyor	1,500 00	
Stenographer	600 00	
Stenographer	300 00	
Helper	720 00	
		11,870 00

Extension service

Salaries, regular

Professor, administration	$3,250 00	
Professor, soil technology	3,000 00	
Professor, extension teaching	2,750 00	
Professor, extension teaching, 2 at $2,500.	5,000 00	
Professor, entomology	2,750 00	
Professor, plant pathology	2,750 00	
Professor, animal husbandry	2,500 00	
Professor, farm management	2,500 00	
Professor, pomology	2,500 00	
Professor, co-operation and marketing	2,000 00	
Assistant professor, animal husbandry	2,000 00	
Assistant professor, forestry	2,000 00	
Assistant professor, farm crops	2,000 00	
Assistant professor, extension teaching	1,800 00	
Assistant professor	2,000 00	
Assistant professor, rural engineering	1,500 00	
Assistant professor	1,500 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

Extension service — Continued	
Salaries, regular — Continued	
State director of farm bureaus	1,000 00
Assistant state director of farm bureaus, 2 at $1,000	2,000 00
Instructor, 2 at $1,800, dairy industry	3,600 00
Instructor, extension teaching, 3 at $1,400.	4,200 00
Instructor, agricultural chemistry analysis ...	1,000 00
Instructor, poultry	1,600 00
Instructor, farm management	1,500 00
Instructor, extension teaching	1,000 00
Instructor, farm management	1,200 00
Instructor, forestry....	1,000 00
Instructor, extension teaching	1,250 00
Instructor, poultry.....	1,100 00
Instructor, plant pathology	750 00
Assistant, entomology, 2 at $500	1,000 00
Assistant, farm crops...	167 00
Stenographer	720 00
Stenographer, 2 at $660.	1,320 00
Stenographer	576 00
Stenographer, 2 at $504	1,008 00
Stenographer	456 00
Clerk and stenographer.	720 00
Clerk	660 00
Clerk, 2 at $600.....	1,200 00
Clerk	480 00
Helper	840 00
	$72,147 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Extension service — Continued			
Wages, temporary			
Miscellaneous labor in connection with fair exhibits, extension schools, farmers' week and other extension activities	925 00		
		73,072 00	
Total for personal service			$518,531 00

For the expenses of maintenance and operation of the New York State College of Agriculture, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$26,000 00	
Printing		3,500 00	
Equipment			
Office	$4,000 00		
Educational	10,000 00		
Farm and garden	4,000 00		
Books	2,000 00		
		20,000 00	
Supplies			
Office	$8,000 00		
Laundry, cleaning and disinfecting	1,000 00		
Educational	12,000 00		
Botanical and agricultural	1,000 00		
Forage and veterinary	3,000 00		
		25,000 00	
Hired horses and vehicles		500 00	
Traveling expenses			
Transportation of officials and employees	$12,000 00		
Hotel expenses	4,000 00		
		16,000 00	
Communication		8,000 00	

COLLEGE OF AGRICULTURE, CORNELL — Continued

General plant service			
Payment for instruction of College of Agriculture students in University classes.	57,875 00		
Summer school	8,000 00		
Miscellaneous	1,000 00		
		66,875 00	
Rents		2,340 00	
Contingencies		2,000 00	
Total for maintenance and operation, other than personal service			170,215 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional unit for heating plant		$12,000 00	
For remodeling boiler room in Roberts hall.		8,000 00	
For the construction of sidewalks, roads and drains on the grounds of the College of Agriculture		5,000 00	
For the construction of a piggery with detached pens		7,000 00	
For the construction of a water pipe line to plant breeding garden		200 00	
			32,200 00
Total for New York State College of Agriculture, Cornell University			$720,946 00

NEW YORK STATE VETERINARY COLLEGE, CORNELL UNIVERSITY

For payment for services of employees at the New York State Veterinary College, Cornell University.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$5,000 00	
Clerk and bookkeeper	1,200 00	
Stenographer and secretary	720 00	
Librarian	720 00	
		$7,640 00
Instruction and research		
Salaries, regular		
Professor of anatomy	$3,500 00	
Professor of materia medica and superintendent of small animal clinic	1,300 00	
Professor of medicine and superintendent of ambulatory clinic	4,000 00	
Professor of pathology and bacteriology	2,750 00	
Professor of physiology	3,750 00	
Assistant professor of surgery	2,750 00	
Professor of obstetrics and diseases of breeding cattle	3,500 00	
Instructor, materia medica	1,500 00	
Assistant professor of anatomy	1,800 00	
Assistant professor of medicine	1,800 00	
Assistant professor of pathology and bacteriology	2,000 00	

VETERINARY COLLEGE, CORNELL — Continued

Instruction and research — Continued		
Salaries, regular — Continued		
Assistant professor of physiology	1,500 00	
Assistant professor of farriery	1,500 00	
Assistant professor of research	2,000 00	
Assistant professor of diagnosis	1,800 00	
Instructor in anatomy	800 00	
Instructor in medicine	800 00	
Instructor in surgery	800 00	
Instructor in obstetrics	800 00	
Assistant in anatomy	300 00	
Assistant in pathology and bacteriology	500 00	
Assistant in diagnosis	500 00	
		39,950 00
Care of buildings		
Wages, regular		
Engineer	$720 00	
Assistant engineer	540 00	
Groom ambulatory clinic	600 00	
Groom surgical clinic	600 00	
Second groom surgical clinic	540 00	
Attendant experiment station	600 00	
Teamster experiment station	540 00	
Teamster ambulatory clinic	540 00	
Janitor anatomy	540 00	
Janitor materia medica	600 00	
Janitor pathology and bacteriology	540 00	
Janitor physiology and offices	540 00	

VETERINARY COLLEGE, CORNELL — Continued

Care of buildings — Continued			
Wages, regular — Continued			
Janitor obstetrics	540 00		
Attendant in farriery	600 00		
	$8,040 00		
Wages, temporary			
Laborers	$900 00		
Temporary labor by day or hour	600 00		
	1,500 00		
		9,540 00	
Total for personal service			$57,130 00

For the maintenance and operation of the New York State Veterinary College, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power		$2,300 00	
Printing		600 00	
Advertising		65 00	
Equipment			
Office	$150 00		
Motorless vehicles	50 00		
Educational	750 00		
Research	150 00		
Farm and garden	125 00		
Books	150 00		
General plant	100 00		
		1,475 00	
Supplies			
Office	$125 00		
Laundry, cleaning and disinfecting	150 00		
Educational	1,700 00		
Research	400 00		
Botanical and agricultural	50 00		
Forage and veterinary	3,500 00		
General plant	150 00		
		6,075 00	

VETERINARY COLLEGE, CORNELL — Continued

Materials			
General plant		400 00	
Traveling expenses			
Transportation of officials	$150 00		
Hotel expenses	100 00		
		250 00	
Communication		675 00	
General plant service		200 00	
Total for maintenance and operation, other than personal service			12,040 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	700 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction and equipment of the south wing of the main building (James Law Hall) of the New York State Veterinary College an authorization of one hundred thousand dollars ($100,000.00) of which twenty thousand dollars is hereby appropriated	20,000 00
Total for the New York State Veterinary College, Cornell University	$89,870 00

THE NEW YORK STATE SCHOOL OF AGRICULTURE — MORRISVILLE

For payment for services of employees of the New York State School of Agriculture, at Morrisville.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,700 00	
Secretary	1,500 00	
Clerk and secretary to director	1,200 00	
Stenographer	840 00	
		$6,240 00

SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Administration — Continued

Instruction

Salaries, regular

Instructor, dairying ...	$1,800 00
Instructor, agronomy ..	1,500 00
Instructor, horticulture.	1,500 00
Instructor, poultry	1,500 00
Instructor, domestic science	1,200 00
Instructor, domestic art.	1,000 00
Veterinarian, also instructor of veterinary science and physiology	1,000 00
Instructor, chemistry, also assistant in English and physical director	1,100 00
Instructor, shop work.	1,200 00
Assistant in sciences...	900 00
Assistant in dairying...	900 00
Assistant in horticulture	780 00
Assistant in laboratory.	540 00
Instructor, vocal music.	340 00
Instructor, piano	340 00
	$15,600 00

Salaries, temporary

Extension service, lecturers, experts, demonstrators, etc., to assist in various phases of extension work carried on by the school independently and in co-operation with other institutions and departments	1,000 00

SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Administration — Continued			
Wages, temporary			
Janitor's assistants, extra clerical help, artisans and laborers, etc.	900 00		
		17,500 00	
Care of buildings			
Wages, regular			
Head janitor	$660 00		
Watchman	600 00		
		1,260 00	
Farm and institutional service			
Salaries, regular			
Farm superintendent, (also assistant in farm practice	$1,080 00		
Wages, temporary			
Teamster, not to exceed five, for farm institution	1,800 00		
Labor, not to exceed six.	1,800 00		
		4,680 00	
Total for personal service			$29,680 00

For the expenses of maintenance and operation at New York State School of Agriculture, Morrisville, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$2,900 00	
Printing		500 00	
Advertising		700 00	
Equipment			
Office equipment	$50 00		
Motorless vehicles	100 00		
Educational	150 00		
Farm and garden	200 00		
Livestock	1,000 00		
Books	100 00		
General plant	50 00		
		1,650 00	

SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Supplies			
Office	$200 00		
Laundry, cleaning and disinfecting	200 00		
Educational	460 00		
Botanical and agricultural	400 00		
Forage and veterinary	3,000 00		
Refrigerating	40 00		
General plant supplies	500 00		
		4,800 00	
Materials		400 00	
Traveling expenses			
Transportation officials and employees	$650 00		
Hotel expenses	350 00		
		1,000 00	
Communication		850 00	
General plant service		200 00	
Total for maintenance and operation, other than personal service			13,000 00

REPAIRS

For work done by contract, or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a laboratory and class room building including site, (authorization chapter 646, Laws of 1916, seventy-five thousand dollars ($75,000) of which forty thousand dollars ($40,000) was appropriated) a further appropriation of twenty thousand dollars	20,000 00
Total for New York State School of Agriculture, Morrisville	$63,680 00

NEW YORK STATE SCHOOL OF AGRICULTURE AT COBLESKILL

For payment for services of employees of the New York State School of Agriculture at Cobleskill.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director, also teacher of horticulture	$2,700 00	
Stenographer	800 00	
		3,500 00
Instruction		
Salaries, regular		
Instructor, animal husbandry and dairying	$1,800 00	
Instructor, agronomy	1,500 00	
Instructor, botany and horticulture	1,500 00	
Instructor, English, history and arithmetic	1,300 00	
Instructor, veterinary medicine	1,000 00	
Instructor, poultry husbandry	1,500 00	
Instructor, home economics	1,200 00	
Instructor, vegetable gardening and greenhouse practice	1,200 00	
		11,000 00
Care of buildings		
Wages, regular		
Laborer	$600 00	
Laborer	540 00	
		1,140,00
Farm and institutional service		
Salaries, regular		
Farm superintendent and assistant in agronomy	$1,000 00	

SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Farm and institutional service — Continued			
Wages, regular			
Teamster, 2 at $600	$1,200 00		
Laborer, 2 at $560	1,120 00		
	$2,320 00		
Wages, temporary			
Other labor as needed, including students, artisans, mechanics, etc.	750 00		
		4,070 00	
Total for personal service			$19,710 00

For the expenses of maintenance and operation of the New York State School of Agriculture at Cobleskill, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,400 00	
Printing		250 00	
Advertising		100 00	
Equipment			
Office	$300 00		
Educational	1,500 00		
Farm and garden	500 00		
Live stock			
Horses $500 00			
Cattle 600 00			
Hogs and sheep 300 00			
Poultry 300 00			
	1,700 00		
General plant	500 00		
		4,500 00	
Supplies			
Office	$200 00		
Educational	1,000 00		
Forage and veterinary	1,000 00		
Refrigerating	300 00		
		2,500 00	

SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Traveling expenses			
Transportation of officials and employees	$400 00		
Hotel expenses	100 00		
		500 00	
Communication		300 00	
Rent		100 00	
Total for maintenance and operation, other than personal service			$9,650 00
Total for New York State School of Agriculture at Cobleskill			$29,360 00

STATE SCHOOL OF AGRICULTURE — ST. LAWRENCE UNIVERSITY, CANTON

For payment for services of employees of the State School of Agriculture, St. Lawrence University, Canton.

PERSONAL SERVICE

Administration			
Salaries, regular			
Director of agricultural schoool, faculties and extension work, also instructor of field crops	$2,500 00		
Stenographer	720 00		
Treasurer and accountant	1,500 00		
Assistant to treasurer	480 00		
		$5,200 00	
Instruction			
Salaries, regular			
Assistant director and instructor in academics	$1,800 00		
Instructor in chemistry.	1,700 00		
Instructor in chemistry.	900 00		

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Instruction — Continued		
Salaries, regular — Continued		
Instructor in animal husbandry	1,500 00	
Instructor in horticulture, botany and entomology	1,500 00	
Instructor in domestic science	1,200 00	
First assistant instructor in domestic science	1,000 00	
Instructor in bacteriology and soils	1,200 00	
Instructor in manual training	1,500 00	
Instructor in butter and cheese making	1,500 00	
Assistant in butter and cheese making	720 00	
		14,520 00
Farm and greenhouse, poultry and live stock		
Salaries, regular		
Farm superintendent	$1,000 00	
Superintendent of greenhouse	900 00	
Superintendent of poultry	800 00	
Superintendent of dairy live stock	800 00	
		3,500 00
Care of buildings		
Wages, regular		
Engineer and janitor	$1,200 00	
Assistant to janitor	546 00	
		1,746 00

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Farm labor			
Wages, regular			
Laborer	$660 00		
Laborer	600 00		
Laborer	540 00		
		1,800 00	
Total for personal service			$26,766 00

For the expenses of maintenance and operation of the State School of Agriculture, St. Lawrence University, Canton, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$2,200 00	
Printing		400 00	
Advertising		100 00	
Equipment			
Office	$150 00		
Educational	800 00		
Farm and garden	150 00		
		1,100 00	
Supplies			
Office	$75 00		
Educational	3,400 00		
Botanical and agricultural	100 00		
Forage and veterinary	225 00		
General plant	200 00		
		4,000 00	
Traveling expenses			
Traveling expenses of officials and employees	$300 00		
Hotel expenses	200 00		
		500 00	
Communication		500 00	
Fixed charges and contributions		50 00	
General plant service		350 00	
Rents		100 00	
Total for maintenance and operation, other than personal service			9,300 00

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for State School of Agriculture, St. Lawrence University, Canton	$37,566 00

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY

For payment for services of employees of the New York State College of Forestry at Syracuse University.

PERSONAL SERVICE

Department of college administration and maintenance.		
Salaries, regular		
Dean (also professor of silviculture)	$5,000 00	
Cashier-assistant treasurer	1,600 00	
Secretary to Dean	1,000 00	
Bookkeeper	900 00	
Stenographer	900 00	
Stenographer	800 00	
Librarian	850 00	
Clerk, filing and mailing.	480 00	
Janitor	900 00	
Engineer and assistant janitor	900 00	
		$13,330 00
Department of forest engineering		
Salaries, regular		
Professor of forest engineering	$3,000 00	
Assistant professor of forest engineering	1,900 00	

COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of forest engineering — Continued		
Salaries, regular — Continued		
Instructor, forest engineering	1,400 00	
		6,300 00
Department of forest utilization		
Salaries, regular		
Professor of forest utilization		1,400 00
Department of silviculture		
Salaries, regular		
Professor		2,300 00
Department of forest products		
Salaries, regular		
Assistant professor of forest technology		2,000 00
Department of forest entomology		
Salaries, regular		
Professor of forest entomology		2,200 00
Department of forest zoology		
Salaries, regular		
Assistant professor of forest zoology.		2,100 00
Department of forest botany		
Salaries, regular		
Professor	$2,200 00	
Assistant professor	1,800 00	
Laboratory assistant	700 00	
		4,700 00
Department of state ranger school		
Salaries, regular		
Director	$2,500 00	
Professor of forestry	2,200 00	
Yardman	600 00	
Bookkeeper	400 00	
		5,700 00
Department of landscape engineering		
Salaries, regular		
Assistant professor of landscape engineering		2,200 00

COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of forest investigations			
Salaries, regular			
Director	$3,000 00		
Field assistant	1,200 00		
Nurseryman, Chittenango forest experiment station	700 00		
Foreman, forest experiment station	800 00		
Teamster, forest experiment station	600 00		
		6,300 00	
Department of forest extension			
Salaries, regular			
Professor	$2,100 00		
Professor of landscape extension	1,800 00		
Assistant professor, 2 at $1,800	3,600 00		
Stenographer	900 00		
		8,400 00	
Care of fruit stations			
Wages, temporary			
Labor		4,500 00	
Total for personal service			$61,430 00

For the expense of maintenance and operation of New York State College of Forestry at Syracuse University.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$4,000 00	
Printing		3,500 00	
Advertising		400 00	
Equipment			
Office	$600 00		
Household	360 00		
Motorless vehicles	320 00		
Motor vehicles	280 00		
Educational equipment	4,000 00		

COLLEGE OF FORESTRY, SYRACUSE — Continued

Equipment — Continued			
Farm and garden	600 00		
Livestock	700 00		
Books	700 00		
Engineering equipment	640 00		
General plant	800 00		
		9,000 00	
Supplies			
Office	$1,500 00		
Household	1,300 00		
Motor vehicles	1,200 00		
Educational supplies	1,800 00		
Botanical and agricultural	1,500 00		
Forage and veterinary	200 00		
General plant	500 00		
		8,000 00	
Materials			
Industrial		2,000 00	
Hired horses and vehicles		500 00	
Traveling expenses			
Transportation of officials or employees	$2,050 00		
Hotel expenses	1,950 00		
		4,000 00	
Communication		2,500 00	
General plant service			
Payment for instruction of College of Forestry students in University classes.		10,600 00	
Total for maintenance and operation other than personal service			$44,500 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,800 00

COLLEGE OF FORESTRY, SYRACUSE — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Equipment for College of Forestry Building at Syracuse	$25,000 00	
For construction of well at State Forest Experiment Station at Syracuse	600 00	
Grading and landscaping, including walks and necessary drives	2,600 00	
		28,200 00
Total for College 1917–18		$136,930 00

TO BE MADE IMMEDIATELY AVAILABLE

PERSONAL SERVICE

Deficiency in maintenance of the college during the fiscal year 1914–15		
Personal service	$4,557 13	

MAINTENANCE AND OPERATION

Fuel, light, power and water	1,500 00	
General plant service		
Payment for instruction of State School of Forestry students in university classes	3,000 00	
Deficiency in traveling expenses for the fiscal year 1914–15	1,517 79	
Total immediately available		$10,574 92
Total for New York State College of Forestry at Syracuse University		$147,504 92

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE AT DELHI

For payment for services of employees of the State School of Agriculture and Domestic Science at Delhi.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,700 00	
Stenographer	720 00	
		$3,420 00
Instruction		
Salaries, regular		
Teacher of chemistry and dairying	$1,450 00	
Teacher of dairying and animal husbandry	1,450 00	
Farm superintendent and instructor	1,200 00	
Teacher of poultry	1,300 00	
Teacher of biology and chemistry	1,300 00	
Teacher of domestic science	1,200 00	
Teacher of farm mechanics	1,300 00	
Teacher of agronomy	1,300 00	
Assistant teacher in dairying	750 00	
Assistant teacher in domestic science	800 00	
Assistant teacher in horticulture	900 00	
Assistant teacher in animal husbandry	900 00	
		13,850 00

SCHOOL OF AGRICULTURE, DELHI — Continued

Care of buildings			
Wages, regular			
Janitor and engineer...	$900 00		
Assistant janitor	300 00		
Laborer	600 00		
	$1,800 00		
Wages, temporary			
Mechanic and carpenter, 100 days at $3.50...	350 00		
		2,150 00	
Farm			
Wages, regular			
Laborer, 2 at $600.....		1,200 00	
Total for personal service.....			$20,620 00

For the expenses of maintenance and operation of State School of Agriculture and Domestic Science at Delhi, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....		$1,500 00	
Printing		400 00	
Advertising		150 00	
Equipment			
Office	$400 00		
Educational	1,000 00		
Research	200 00		
Farm and garden.....	500 00		
Live stock	1,000 00		
Books	500 00		
General plant	1,400 00		
		5,000 00	
Supplies			
Office	$200 00		
Laundry, cleaning and disinfecting	300 00		
Educational	500 00		

SCHOOL OF AGRICULTURE, DELHI — Continued

Supplies — Continued			
Research	200 00		
Botanical and agricultural	700 00		
Forage and veterinary	2,600 00		
Refrigerating	100 00		
General plant	400 00		
		5,000 00	
Materials			
General plant		400 00	
Traveling expenses			
Transportation of officials or employees	$500 00		
Hotel expenses	300 00		
		800 00	
Communication		400 00	
General plant service		400 00	
Rent		500 00	
Total for maintenance and operation, other than personal service			14,550 00
Total for State School of Agriculture and Domestic Science at Delhi			$35,170 00

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE, LONG ISLAND, N. Y.

For payment for services of the Director and the employees of the New York State School of Agriculture on Long Island, Farmingdale.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$5,000 00	
Secretary and bookkeeper	1,500 00	
Bookkeeper	840 00	
Stenographer	900 00	
		$8,240 00

SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Instruction		
Salaries, regular		
Head of department of extension service and dairying and animal husbandry	$2,400 00	
Head of department of farm crops and soil fertility	2,400 00	
Head of department of vegetable gardening	2,400 00	
Head of department of academic subjects and elementary sciences	2,400 00	
Instructor in farm mechanics	2,400 00	
Instructor in poultry husbandry	1,800 00	
Instructor in vegetable gardening	1,350 00	
Instructor in farm crops and soil fertility	1,350 00	
Instructor in vegetable gardening	1,200 00	
Instructor in agricultural chemistry and physics	1,200 00	
Librarian	1,000 00	
Laboratory instructor in farm management	1,200 00	
Laboratory instructor in animal husbandry	840 00	
Field instructor	840 00	
Field instructor, 4 at $780	3,120 00	
		25,900 00
Extension service		
Salaries, regular		
Extension instructor, 2 at $1,200		2,400 00

SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Care of buildings and grounds			
Wages, regular			
Head janitor	$780 00		
Assistant janitor, 2 at $720	1,440 00		
Chief engineer	1,500 00		
Assistant engineer, 2 at $1,020	2,040 00		
Laborer	780 00		
Laborer	720 00		
Laborer, 3 at $660	1,980 00		
Carpenter	1,080 00		
		10,320 00	
Total for personal service			$46,860 00

For the expenses of maintenance and operation of the New York State School of Agriculture on Long Island, Farmingdale.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$6,000 00	
Printing		1,000 00	
Equipment			
Office	$150 00		
Motorless vehicles	350 00		
Educational	500 00		
Farm and garden	325 00		
Live stock	2,400 00		
Books	500 00		
General plant	225 00		
		4,450 00	
Supplies			
Office	$400 00		
Household	200 00		
Medical and surgical	15 00		
Educational	950 00		
Botanical and agricultural	2,400 00		
Forage and veterinary	500 00		
General plant	535 00		
		5,000 00	

SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Traveling expenses			
Transportation of officials or employees	$800 00		
Hotel expenses	200 00		
		1,000 00	
Communication		1,300 00	
General plant service		200 00	
Total for maintenance and operation, other than personal service			18,950 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Cow barn		$7,000 00	
For the construction of one dormitory an authorization of fifty thousand dollars ($50,000.00) of which thirty thousand dollars is hereby appropriated		$30,000 00	
Campus lighting system		3,000 00	
Gas system		1,000 00	
One cottage for women students		3,000 00	
Roads, walks and grading		1,500 00	
Heat for Mott house		700 00	
			$46,200 00
Total for the New York State School of Agriculture on Long Island, Farmingdale			$112,010 00

NEW YORK STATE COMMISSION FOR THE BLIND

For payment for services of employees of the New York State Commission for the Blind.

PERSONAL SERVICE

Administration		
Seeing employees		
Salaries, regular		
Secretary	$3,200 00	
Stenographer and chief clerk or bookkeeper	1,200 00	

NEW YORK STATE COMMISSION FOR BLIND — Continued

Administration — Continued			
Seeing employees — Continued			
Salaries, regular — Continued			
Stenographer		1,200 00	
Nurses, 2 at $1,200		2,400 00	
Superintendent of women's industries		900 00	
Manager, central workshop		1,200 00	
Workshop assistant		360 00	
			$10,460 00
Blind employees			
Salaries, regular			
Field agent	$1,500 00		
Home teacher	1,200 00		
Home teachers, 2 at $900	1,800 00		
Home teachers, 3 at $900	2,700 00		
Home teachers, 2 at $840	1,680 00		
Wages, regular			
Foreman, Albany workshop		720 00	
Wages, temporary			
Wages to blind in workshops		1,500 00	
			11,100 00
Total for personal service			$21,560 00

For the expenses of maintenance and operation of the New York State Commission for the Blind, other than personal service.

MAINTENANCE AND OPERATION

Printing			$500 00
Supplies			
Office	$500 00		
General plant	200 00		
			700 00

NEW YORK STATE COMMISSION FOR BLIND — Continued

Traveling expenses	4,500 00	
Communication	900 00	
Fixed charges and contributions	3,500 00	
Rents	2,000 00	
Total for maintenance and operation other than personal service		$12,100 00
Total for Commission 1917–18		$33,660 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

For industrial materials (Industrial Fund)	8,000 00	
Total for New York State Commission for the Blind		$41,660 00

FIXED CHARGES AND CONTRIBUTIONS

FOR THE EDUCATION OF THE BLIND, DEAF AND DUMB

Blind — State aid

For state aid for blind pupils in certain institutions to be paid for the purposes and in the manner provided by section nine hundred thirty-six of the education law $1,500 00

Albany Home School for the Oral Instruction of the Deaf.

For the support and instruction of pupils at the Albany Home School for the Oral Instruction of the Deaf, at Albany, twenty-six pupils at three hundred seventy-five dollars $9,750 00

FIXED CHARGES AND CONTRIBUTIONS — Continued

Central New York Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Central New York Institution for Improved Instruction of Deaf Mutes at Rome, sixty-three pupils at three hundred seventy-five dollars..... $23,625 00

New York Institution for the Instruction of the Deaf and Dumb.

For the support and instruction of pupils at the New York Institution for the Instruction of the Deaf and Dumb at New York City, two hundred eighty-five pupils at three hundred seventy-five dollars..... $106,875 00

Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Institution for the Improved Instruction of Deaf Mutes, New York City, one hundred twenty-eight pupils at three hundred seventy-five dollars..... $48,000 00

Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes at Buffalo, eighty-five pupils at three hundred seventy-five dollars..... $31,875 00

The New York Institute for the Education of the Blind.

For the support and instruction of pupils at the New York Institution for the Education of the Blind, ninety-five pupils at three hundred seventy-five dollars $35,625 00

FIXED CHARGES AND CONTRIBUTIONS — Continued

Northern New York Institution for Deaf Mutes.

For the support and instruction of pupils at the Northern New York Institution for Deaf Mutes, sixty pupils at three hundred seventy-five dollars..... $22,500 00

St. Joseph's Institute for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the St. Joseph's Institute for the Improved Instruction of Deaf Mutes at Westchester, two hundred seventy-five pupils at three hundred seventy-five dollars..... $103,125 00

Western New York Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Western Institution for Deaf Mutes at Rochester, one hundred five pupils at three hundred seventy-five dollars..... $39,375 00

THE ADJUTANT GENERAL'S OFFICE

For payment for services of The Adjutant General and the employees in The Adjutant General's Office.

PERSONAL SERVICE

General division		
Salaries, regular		
Adjutant General	$6,000 00	
Assistant Adjutant General	3,500 00	
Assistant to the Adjutant General	2,700 00	
Senior clerk	1,800 00	
Senior stenographer ...	1,560 00	
Stenographer	960 00	
		$16,520 00

ADJUTANT GENERAL'S OFFICE — Continued

Personnel division		
Salaries, regular		
Assistant to the Adjutant General	$3,000 00	
Clerk, 3 at $1,200	3,600 00	
Clerk, 2 at $840	1,680 00	
Stenographer	960 00	
Stenographer	840 00	
		10,080 00
Finance division		
Salaries, regular		
Chief clerk	$2,100 00	
Senior clerk	1,500 00	
Senior clerk	1,440 00	
Accountant	1,560 00	
Bookkeeper	1,200 00	
Bookkeeper	840 00	
Clerk	840 00	
Senior stenographer	1,200 00	
Stenographer	1,080 00	
Stenographer	960 00	
		12,720 00
Records division		
Salaries, regular		
Senior clerk	$1,680 00	
Clerk, 2 at $1,200	2,400 00	
Clerk	1,000 00	
Clerk	1,020 00	
Clerk	960 00	
		7,060 00
Naval Militia division		
Salaries, regular		
Senior clerk	$1,800 00	
Stenographer	1,000 00	
		2,800 00
War record bureau, Albany		
Salaries, regular		
Chief clerk	$2,160 00	
Clerk, 6 at $1,200	7,200 00	

ADJUTANT GENERAL'S OFFICE — Continued

War record bureau, Albany — Continued			
Salaries, regular — Continued			
Clerk	1,000 00		
Clerk	1,080 00		
		11,440 00	
Spanish war fund			
Salaries, regular			
Stenographer		1,000 00	
Hall of military records			
Wages, regular			
Keeper	$1,000 00		
Janitor	1,000 00		
		2,000 00	
Total for personal service			$63,620 00

For the expenses of maintenance and operation of The Adjutant General's Office, other than personal service.

MAINTENANCE AND OPERATION

Printing		$11,000 00	
Equipment			
Office	$1,000 00		
Books	300 00		
General plant	200 00		
		1,500 00	
Supplies			
Office	$1,200 00		
General plant	300 00		
		1,500 00	
Traveling expenses			
Transportation of officials and employees	$800 00		
Hotel expenses	1,200 00		
		2,000 00	
Communications		3,500 00	
General plant service		100 00	
Total for maintenance and operation, other than personal service			19,600 00
Total for the office of The Adjutant General			$83,220 00

ADJUTANT GENERAL'S OFFICE — Continued

STATE ARSENAL — NEW YORK CITY

For payment for services of employees of the State Arsenal, New York City.

PERSONAL SERVICE

General division		
Salaries, regular		
Assistant adjutant general	$3,000 00	
Chief clerk	2,100 00	
Senior clerk	1,800 00	
Clerk	1,080 00	
Senior stenographer	1,200 00	
Stenographer, 3 at $960	2,880 00	
		$12,060 00
Operation		
Wages, regular		
Engineer	$1,500 00	
Janitor	960 00	
Watchman	900 00	
Watchman	600 00	
Foreman laborer	1,000 00	
Laborer, 2 at $900	1,800 00	
		6,760 00
Stores		
Clerical		
Salaries, regular		
Senior clerk	$1,800 00	
Clerk	1,200 00	
Clerk, 2 at $1,000	2,000 00	
Bookkeeper, 1st grade, 3 at $1,200	3,600 00	
Bookkeeper, 2 at $900	1,800 00	
		10,400 00
Physical		
Wages, regular		
Chauffeur, 2 at $1,200	$2,400 00	
Chauffeur, 3 at $960	2,880 00	
Tailor	1,100 00	
Foreman laborer	1,000 00	
Laborer, 6 at $900	5,400 00	
		12,780 00

ADJUTANT GENERAL'S OFFICE — Continued

War record bureau, New York

Salaries, regular			
Clerk	$1,200 00		
Clerk, 4 at $1,000	4,000 00		
		5,200 00	
Total for personal service			$47,200 00

For the expenses of maintenance and operation of the State Arsenal, New York City, other than personal service.

MAINTENANCE AND OPERATION

Fuel, Light, Power and Water		$1,200 00	
Printing		500 00	
Advertising		50 00	
Equipment			
Office	$500 00		
Books	100 00		
General plant	2,000 00		
		2,600 00	
(Principally for hardware, to be used in making minor repairs to building and building equipment and for repairs to articles of equipment for reissue, also packing boxes, etc., necessary for the shipment of supplies.)			
Supplies			
Office	$500 00		
Medical and surgical	25 00		
Laundry, cleaning and disinfecting (cleaning materials and disinfectants)	200 00		
General plant	275 00		
		1,000 00	
Traveling expenses			
Transportation of officials and employees	$50 00		
Hotel expenses	100 00		
		150 00	

ADJUTANT GENERAL'S OFFICE — Continued

Communication	5,000 00	
Contingencies	300 00	
Total for maintenance and operation, other than personal service		10,800 00
Total for State Arsenal, New York City		$58,000 00
Grand total for The Adjutant General's office including the State Arsenal, New York City		$141,220 00

NATIONAL GUARD

For payment for services of officers, enlisted men and employees of the National Guard.

PERSONAL SERVICE

Salaries, temporary		
For payment for services of officers and enlisted men assigned to special duties and for other emergent service	$35,000 00	
Total for personal service		$35,000 00

For the expenses of maintenance and operation of the National Guard, other than personal service.

MAINTENANCE AND OPERATION

Equipment		
Household (mess equipment, bedsacks, blankets, etc.)	$1,000 00	
Motorless vehicles (harness blankets, saddle cloths, etc.)	1,000 00	
Motor vehicles	5,000 00	
Wearing apparel (uniforms and equipment)	60,000 00	
Live stock	1,500 00	
Books (military publications for issue)	1,500 00	
General plant	5,000 00	
		$75,000 00

NATIONAL GUARD — Continued

Supplies			
Household (scrubbing brushes, mops, brooms, etc.)	$500 00		
Laundry, cleaning and disinfecting (soaps, cleaning materials and disinfectants)	500 00		
Medical and surgical (medical supplies for issue)	500 00		
Motor vehicles	5,000 00		
Forage and veterinary	3,500 00		
General plant	3,000 00		
Decorations for long and faithful service	7,500 00		
		20,500 00	
Traveling expenses			
Officers and enlisted men traveling on special duty	$7,000 00		
Hotel (subsistence, officers and enlisted men)	5,650 00		
Delegates to National Guard convention	1,000 00		
		13,650 00	
Fixed charges and contributions			
Allowances to headquarters	$43,500 00		
Allowances to officers and organizations	197,000 00		
Allowances for mounted drills	91,000 00		
Prizes, small arm firing	2,000 00		
Pensions and disability claims	20,000 00		
		353,500 00	
General plant service		1,500 00	
Contingencies		500 00	
Total for maintenance and operation, other than personal service			464,650 00
Total for 1917–18			$499,650 00

NATIONAL GUARD — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Fixed charges and contributions		
Inauguration expenses	$9,500 00	
Rents		
Quarters, sergeant instructors, U. S. A. storage building, 152–156 West 36th street, New York, from July 18, 1916, for one year. Necessary expense account of fire at N. Y. State arsenal, July 17, 1916	16,000 00	
		25,500 00
Total for National Guard		$525,150 00

DIVISION HEADQUARTERS, NEW YORK CITY

For payment for services of the Major General and the employees of the Division Headquarters, New York City.

PERSONAL SERVICE

Division headquarters	
Salaries, regular	
Major-General	$8,000 00
Adjutant-General, 2 at $3,000	6,000 00
Inspector general	3,300 00
Inspector general	3,000 00
Inspector general	1,000 00
Chief ordnance officer	3,300 00
Ordnance officer	3,000 00
Coast defense officer	2,000 00
Chief clerk	2,160 00
Senior clerk	1,680 00
Senior stenographer	1,320 00
Senior stenographer, 3 at $1,200	3,600 00

NATIONAL GUARD — Continued

Division headquarters — Continued			
Salaries, regular — Continued			
Junior stenographer, 3 at $780		2,340 00	
		$40,700 00	
Total for personal service			$40,700 00

For the expenses of maintenance and operation of the Division Headquarters, New York City, other than personal service.

MAINTENANCE AND OPERATION

Printing		$2,500 00	
Equipment			
Office	$900 00		
Books	400 00		
General plant	500 00		
		1,800 00	
Supplies			
Office	$2,000 00		
General plant	100 00		
		2,100 00	
Traveling expenses			
Transportation of officials and employees	$2,000 00		
Hotel expenses	3,500 00		
		5,500 00	
Communication		3,700 00	
Total for maintenance and operation, other than personal service			15,600 00
Total for Division Headquarters, New York City			$56,300 00

NATIONAL GUARD — Continued

FIELD EXERCISES AND SMALL ARMS FIRING

For payment for services of officers and enlisted men and authorized civilian employees participating in encampments and maneuvers, coast defense exercises, instruction camps, service schools small arms firing and field firing, auxiliary arms.

PERSONAL SERVICE

Salaries, temporary

For the pay of officers and enlisted men and authorized civilian employees engaged as follows:

Encampments and maneuvers	$270,000 00	
Coast defense exercises	36,000 00	
Instruction camps	16,650 00	
Service schools	5,850 00	
Small arms firing	16,920 00	
Field firing, auxiliary arms.	2,250 00	
		$347,670 00
Total for personal service		$347,670 00

For the expenses of maintenance and operation of the field exercises and small arms firing, other than personal service.

MAINTENANCE AND OPERATION

Food

Service rations of troops participating in field exercises and small arms firing.

Encampments and maneuvers	$40,000 00	
Coast defense exercises	9,000 00	
Instruction camps	3,000 00	
Service schools	2,200 00	
Small arms firing	3,900 00	
Field firing auxiliary arms.	1,000 00	
		$59,100 00

NATIONAL GUARD — Continued

Fuel, light, power and water, (Cord wood, kerosene and water service)		
Encampments and maneuvers	$4,100 00	
Instruction camps	300 00	
Service schools	100 00	
Small arms firing	500 00	
		5,000 00
Advertising		
Encampments and maneuvers		100 00
Equipment		
Household (mess equipment)		
Field firing, auxiliary arms	50 00	
Motor vehicle		
Encampments and maneuvers	1,500 00	
Books (service schools)	200 00	
Engineering (service schools)	200 00	
General plant		
Service schools	200 00	
Small arms firing	500 00	
	$700 00	
		2,650 00
Supplies		
Office		
Encampments and maneuvers	$100 00	
Service schools	500 00	
	$600 00	
Laundry, cleaning and disinfecting		
Encampments and maneuvers	500 00	
Instructiopn camps	50 00	
Service schools	10 00	
Small arms firing	50 00	
	$610 00	

NATIONAL GUARD — Continued

Supplies — Continued		
Medical and surgical		
Encampments and maneuvers	$250 00	
Instruction camps	25 00	
Service schools	10 00	
Small arms firing	50 00	
	$335 00	
Motor vehicles		
Encampments and maneuvers	2,000 00	
Coast defense exercises	50 00	
Instruction camps	50 00	
Service schools	30 00	
Small arms firing	25 00	
	$2,155 00	
Educational (service schools)	$200 00	
Forage and veterinary		
Encampments and maneuvers	9,000 00	
Instruction camps	200 00	
Service schools	1,000 00	
Small arms firing	275 00	
Field firing, auxiliary arms	225 00	
	$10,700 00	
General plant		
Encampments and maneuvers	4,000 00	
Coast defense exercises	100 00	
Service schools	500 00	
Small arms firing	775 00	
Field firing, auxiliary arms	25 00	
	$5,400 00	
		20,000 00

NATIONAL GUARD — Continued

Materials		
General plant		
Encampments and maneuvers	$6,700 00	
Small arms firing	500 00	
		7,200 00
Hired horses and vehicles		
Encampments and maneuvers	$44,500 00	
Instruction camps	500 00	
Service schools	500 00	
Small arms firing	500 00	
		46,000 00
Traveling expenses		
For transportation of officers, enlisted men and authorized civilians participating in field exercises and small arms firing		
Encampments and maneuvers	$22,000 00	
Coast defense exercises	1,500 00	
Instruction camps	1,000 00	
Service schools	3,125 00	
Small arms firing	14,658 00	
Field firing, auxiliary arms	4,000 00	
		46,283 00
Communication		
Encampments and maneuvers	$13,350 00	
Coast defense exercises	100 00	
Instruction camps	200 00	
Service schools	100 00	
Small arms firing	500 00	
Field firing, auxiliary arms	600 00	
		14,850 00
Fixed charges and contributions (Principally items of damage to property by troops and loss of,or injury to, animals hired for maneuvers or in-		

NATIONAL GUARD — Continued

Fixed charges and contributions — Continued			
struction purposes and for entry fees and state team medals and certificates in connection with small arms firing competition.)			
Encampments and maneuvers	$5,600 00		
Instruction camps	100 00		
Service schools	100 00		
Small arms firing	200 00		
		6,000 00	
General plant service			
Encampments and maneuvers		1,000 00	
Rents			
For rent of camp sites for maneuver purposes			
Encampments and maneuvers	$1,500 00		
Instruction camps	50 00		
Service schools	150 00		
		1,700 00	
Maintenance undistributed			
Encampments and maneuvers	$7,200 00		
Coast defense exercises	1,000 00		
Instruction camps	300 00		
Service schools	1,000 00		
Small arms firing	500 00		
		10,000 00	
Total for maintenance and operation, other than personal service			$219,883 00
Total for 1917–18			$567,553 00

NATIONAL GUARD — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Maintenance undistributed		
Deficiency for payment of temporary loan made by Comptroller for mobilization of National Guard	100,000 00	
Total immediately available		100,000 00
Total for field service and small arms firing		$667,553 00
Grand total for National Guard, Division Headquarters, New York City and Field Exercises and Small Arms Firing		$1,249,003 00

CAMP OF INSTRUCTION, PEEKSKILL

For payment for services of employees at the Camp of Instruction, Peekskill.

PERSONAL SERVICE

Administration		
General		
Wages, regular		
Caretaker	$1,200 00	
Wages, temporary		
Labor	5,110 00	
Total of personal service		$6,310 00

For the expenses of maintenance and operation of the camp of instruction, Peekskill, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$400 00
Equipment		
Motorless vehicles and equipment	$400 00	
Motor vehicles	425 00	
Farm and garden	75 00	
Live stock	800 00	
General plant	500 00	
		2,200 00

NATIONAL GUARD — Continued

Supplies			
Motor vehicles	$450 00		
Botanical and agricultural	400 00		
Forage and veterinary	800 00		
General plant	350 00		
		2,000 00	
Materials			
General plant		600 00	
Communications		180 00	
General plant service		100 00	
Rents		250 00	
Total for maintenance and operation, other than personal service			5,730 00
Total for Camp of Instruction, Peekskill			$12,040 00

NAVAL MILITIA

For payment for services of the officers, enlisted men and employees of the Naval Militia.

PERSONAL SERVICE

Pay of officers and enlisted men assigned to special duty		
Pay of troops		
Salaries, temporary		
Extra service, temporary	$2,500 00	
Laborers on board vessels and launches		
Labor		
Wages, temporary		
Extra service, temporary	20,000 00	
Total for personal service		$22,500 00

NAVAL MILITIA — Continued

For the expenses of maintenance and operation of the Naval Militia, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,000 00	
Equipment			
Books	$250 00		
Engineering, navigating instruments	100 00		
General plant, hardware and equipment necessary for minor repairs and for practical instruction work in electrical and steam engineering	650 00		
		1,000 00	
Supplies			
General plant	$500 00		
Decorations for long and faithful service	500 00		
		1,000 00	
Materials			
General plant		500 00	
Traveling expenses			
Officers and enlisted men	$800 00		
Hotel expenses	500 00		
		1,300 00	
Fixed charges and contributions			
Allowance to headquarters	$4,000 00		
Allowances to officers and organizations	13,000 00		
Prizes, small arms firing	500 00		
Hauling out, storing and annual overhaul of vessels and launches	1,500 00		
		19,000 00	
Total for maintenance and operation, other than personal service			23,800 00
Total for Naval Militia			$46,300 00

NAVAL MILITIA — Continued

HEADQUARTERS OF THE NAVAL MILITIA

For payment for services of commodore and staff and employees of the Headquarters of the Naval Militia.

PERSONAL SERVICE

Salaries, temporary			
Compensation of commodore and staff	$3,000 00		
Salaries, regular			
Clerk	1,800 00		
Stenographer	780 00		
		$5,580 00	
Total for personal service			$5,580 00

For the expenses of maintenance and operation of the Headquarters of the Naval Militia, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses			
Transportation of officers and employees	$400 00		
Hotel expenses	600 00		
		$1,000 00	
Total for maintenance and operation, other than personal service			1,000 00
Total for Headquarters of the Naval Militia			$6,580 00

CRUISES, EXERCISES AND INSTRUCTION

For payment for services of crews and labor in connection with cruises, exercises and instruction.

PERSONAL SERVICE

For the pay of crews and labor in connection with cruises, exercises and instruction and target practice

NAVAL MILITIA — Continued

Wages, temporary			
Summer cruise	$10,000 00		
Exercises and instruction.	500 00		
Target practice and small arms firing	2,000 00		
		$12,500 00	
Total for personal service			$12,500 00

For the expenses of maintenance and operation in connection with cruises, exercises and instruction, other than personal service.

MAINTENANCE AND OPERATION

Food			
Service rations of officers and enlisted men participating in cruises, exercises, instruction and target practice.			
Summer cruise	$1,250 00		
Exercises and instruction	500 00		
Target practice and small arms firing	400 00		
		$2,150 00	
Hired horses and vehicles			
Cartage, summer cruise		100 00	
Traveling expenses			
For traveling expenses of officers and enlisted men and for the transportation of crews and labor in connection with cruises, exercises, instruction and target practice.			
Transportation of officers and enlisted men, exercises and instruction.	$70 00		

NAVAL MILITIA — Continued

Traveling expenses — Continued			
Transportation of crews			
Summer cruise	200 00		
Exercises and instruction	100 00		
Target practice and small arms firing..	900 00		
		1,270 00	
Total for maintenance and operation, other than personal service			3,520 00
Total for cruises, exercises and instruction.....			$16,020 00
Grand total for Naval Militia, Headquarters of Naval Militia, and Cruises, Exercises and Instruction			$68,900 00

STATE ARMORY COMMISSION

For payment for services of employees of the State Armory Commission.

PERSONAL SERVICE

Administration			
Salaries, regular			
Secretary	$4,000 00		
Inspector-architect	2,500 00		
Inspector-architect	1,400 00		
Senior clerk	1,560 00		
Assistant	600 00		
Stenographer	1,600 00		
Salaries, temporary			
Commissions, per diem authorized by Military Law, 210 and 212...	2,200 00		
		$13,860 00	
Total for personal service.....			$13,860 00

STATE ARMORY COMMISSION — Continued

For the expenses of maintenance and operation of the State Armory Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		$300 00
Advertising		500 00
Supplies		
Office	$450 00	
General plant	100 00	
		550 00
Traveling expenses		
Transportation of officials and employees	2,400 00	
Hotel expenses	750 00	
		3,150 00
Communication		700 00
Maintenance undistributed		
For maintenance of armories in the counties of the third brigade district for the twelve months to commence on the first day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	$279,178 81	
For construction, alteration, repairs enlargement, renting and equipping armories in the counties of the third brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore		

STATE ARMORY COMMISSION — Continued

assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	33,470 00	
For maintenance of armories in the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	331,609 91	
For construction, alteration, repairs, enlargement, renting and equipping of armories in the counties of the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	17,130 00	
		661,388 72
General plant service		300 00
Total for maintenance and operation, other than personal service		666,888 72

REPAIRS

Buffalo, 3rd Field Artillery armory, pointing masonry (upper walls and parapets) interior painting and repair of guards and plaster in plunge bath room, and reinforcing portion of drill hall floor	$4,500 00

STATE ARMORY COMMISSION — Continued

Schenectady, companies E and F, 2nd Infantry armory, painting, decorating and heating and plumbing and lighting in connection with rearrangement of administration portion	2,700 00
Albany, 10th Infantry armory, repair of wrought iron guards and painting exterior wood and metal work	450 00
Catskill, company E, 10th Infantry Armory, repair of roofing, exterior masonry and sheet metal, and painting exterior metal and woodwork	400 00
Hornell, company K, 3rd Infantry Armory, repair of basement floors, walls and finish (damaged by flood) and alteration of plumbing to prevent recurrence	900 00
Mt. Vernon, company H, 10th Infantry Armory, repair of masonry (rebuilding upper portions of walls and parapets and pointing masonry and painting same)	900 00
Medina, company F, 3rd Infantry Armory, repair of roofing (removal of gutter linings and cornice and pointing masonry)	700 00
Ogdensburg, company D, 1st Infantry Armory, repair of electrical lighting system and bath and toilet accommodations	1,000 00
Peekskill, camp of instruction, painting frame buildings and new fixtures and finish for bath and toilet units	900 00
Troy, headquarters 2nd Infantry Armory, pointing masonry and painting exterior wood and metal work	800 00
White Plains, company L, 10th Infantry Armory, replastering and finishing walls and ceilings	900 00
Amount estimated to provide for the cost of emergency repairs and alterations of armories, camp grounds, rifle ranges and arsenals, or work made necessary by in-	

STATE ARMORY COMMISSION — Continued

crease of military units or other military necessities	10,000 00	
		24,150 00
Total for State Armory Commission		$704,898 72

MILITARY TRAINING COMMISSION

For payment for services of the employees of the Military Training Commission.

PERSONAL SERVICE

Physical training		
Salaries, regular		
State inspector of physical training	$5,000 00	
Executive secretary	3,000 00	
Assistant inspector of physical training, 8 at $3,000	24,000 00	
Assistant inspector of physical training	2,500 00	
Inspector	2,500 00	
Stenographer, 6 at $900	5,400 00	
Junior clerk	420 00	
	$42,820 00	
Temporary employees		
Salaries, temporary		
Physical training experts at $10 per day, average two days a week	1,040 00	
Total for personal service		$43,860 00

MILITARY TRAINING COMMISSION — Continued

For the expenses of maintenance and operation of the Military Training Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		$5,000 00	
Equipment			
Office	$500 00		
Books	100 00		
		600 00	
Supplies		1,200 00	
Traveling expenses		10,000 00	
Communication		2,400 00	
General plant service		1,000 00	
Contingencies		250 00	
Total for maintenance and operation, other than personal service			20,450 00
For personal service and maintenance and operation for the Military Training Commission (items to be segregated in the final appropriation act)			100,000 00
Total for Military Training Commission			$164,310 00

GRAND ARMY OF THE REPUBLIC

For the expenses of the Grand Army of the Republic, Department of New York, office expenses $3,000 00

CIVIL SERVICE COMMISSION

For payment for services of the Commissioners and the employees of the Civil Service Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner (president)	$5,000 00	

CIVIL SERVICE COMMISSION — Continued

Administration — Continued

Salaries, regular — Continued

Commissioner, 2 at $5,000	10,000 00	
Secretary	4,000 00	
Assistant secretary	2,400 00	
Chief clerk, payroll bureau	1,800 00	
Stenographer	1,500 00	
Stenographer	1,200 00	
Stenographer	1,080 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer, 2 at $780	1,560 00	
Clerk	1,020 00	
Clerk, 2 at $960	1,920 00	
Stenotype operator or stenographer	660 00	
Telephone operator	600 00	
Page	480 00	
		$35,080 00

Examinations

Salaries, regular

Chief examiner	$3,900 00	
Examiner	2,340 00	
Examiner	2,160 00	
Examiner, 2 at $1,980	3,960 00	
Examiner	1,440 00	
Examiner	1,400 00	
Examiner	840 00	
Stenographer	1,080 00	
Stenographer	780 00	
Stenographer	660 00	
Typewriter copyist	780 00	
Typewriter copyist	660 00	
Junior clerk	660 00	
Page	360 00	
		21,020 00

CIVIL SERVICE COMMISSION — Continued

Examinations — Continued
Salaries, temporary
For salaries of temporary employees necessary to the work of the Commission 12,000 00

Total for personal service..... $68,100 00

For the expense of maintenance and operation of the Civil Service Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	$7,500 00	
Equipment	500 00	
Supplies	1,000 00	
Traveling expenses	4,500 00	
Communication	5,400 00	
Total for maintenance and operation, other than personal service		18,900 00
Total for Civil Service Commission.....		$87,000 00

STATE TAX DEPARTMENT

For payment for services of the commissioners and the employees of the State Tax Department.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner, president	$6,500 00	
Commissioner, 2 at $6,000	12,000 00	
Secretary	4,000 00	
Confidential secretary to president	2,000 00	
		$24,500 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

General

Salaries, regular

Deputy commissioner and chief clerk	$4,000 00	
Bookkeeper and assistant chief clerk	2,340 00	
Bookkeeper	2,160 00	
Hearing stenographer	2,160 00	
Clerk	1,500 00	
Chief stenographer	1,320 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer, 2 at $960	1,920 00	
Stenographer	1,000 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer	720 00	
Special agent	2,100 00	
Typewriter copyist	1,000 00	
Typewriter copyist, 4 at $960	3,840 00	
Clerk	840 00	
Telephone operator	900 00	
File and index clerk	900 00	
Laborer	900 00	
Stenographer, 3 at $840	2,520 00	
Page	480 00	
Typewriter copyist, 3 at $600	1,800 00	
		39,060 00

File division

Salaries, regular

File clerk	$1,400 00	
Clerk, 2 at $1,200	2,400 00	
File and index clerk	1,020 00	
		4,820 00

STATE TAX DEPARTMENT — Continued

Administration — Continued		
Legal division		
Salaries, regular		
Counsel	$4,000 00	
Special agent acting as assistant counsel	2,200 00	
Stenographer and calendar clerk	1,600 00	
		7,800 00
Special franchise bureau		
Salaries, regular		
Deputy commissioner	$4,750 00	
Expert appraiser and assistant deputy	3,300 00	
Expert appraiser, 2 at $3,175	6,350 00	
Expert accountant	3,000 00	
Special agent, 4 at $2,100	8,400 00	
Special agent, 5 at $2,000	10,000 00	
		35,800 00
Bureau of local assessments, equalization and statistics		
Salaries, regular		
Deputy commissioner	$4,250 00	
Division of local assessments and equalization		
Salaries, regular		
Special agent	2,340 00	
Special agent, 6 at $2,000	12,000 00	
Special agent, 4 at $1,800	7,200 00	
Clerk	1,200 00	
		26,990 00
Division of statistics		
Salaries, regular		
Statistician	$2,500 00	
Junior clerk	900 00	
		3,400 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

Mortgage tax bureau

Salaries, regular

Deputy commissioner and chief clerk	$4,250 00	
Confidential mortgage tax examiner	3,600 00	
Mortgage tax clerk	3,500 00	
Mortgage tax examiner, 5 at $2,000	10,000 00	
Mortgage tax examiner, 3 at $1,800	5,400 00	
File and index clerk	1,080 00	
		27,830 00

Corporation tax bureau

Albany office

Salaries, regular

Deputy commissioner and chief clerk	$5,000 00	
Assessing clerk, 2 at $3,100	6,200 00	
License clerk	2,160 00	
Hearing stenographer	1,600 00	
Corporation tax examiner	1,560 00	
Corporation tax examiner, 3 at $1,500	4,500 00	
Stenographer	1,400 00	
Stenographer	960 00	
Clerk	1,500 00	
Clerk, 3 at $1,400	4,200 00	
Clerk	1,300 00	
Bookkeeper	1,300 00	
Clerk, 2 at $840	1,680 00	
Messenger	1,000 00	
Clerk	900 00	
File and index clerk, 2 at $1,200	2,400 00	
		37,660 00

STATE TAX DEPARTMENT — Continued

Administration — Continued		
New York office		
Salaries, regular		
Corporation tax examiner and managing clerk	$3,000 00	
Process server	1,500 00	
Hearing stenographer	1,320 00	
Clerk	1,200 00	
		7,020 00
Temporary services (various bureaus)		
Salaries, temporary		
Stenographer, 12 mo., at $75	$900 00	
Typewriter copyist, 30 months, at $60	1,800 00	
Telephone operator, 1 month, at $75	75 00	
Junior clerk, 1 month, at $60	60 00	
		2,835 00
Total for personal service		$217,715 00

For the expenses of maintenance and operation of the State Tax Department, other than personal service.

MAINTENANCE AND OPERATION

Printing	
Report forms, corporations and local officials	$8,900 00
Letter heads and envelopes	4,500 00
Advance report to legislature and other publications	2,000 00
Circular letters	200 00
Blanks for office use	1,100 00
Blanks for certification of special franchise assessments	900 00
Miscellaneous	400 00

STATE TAX DEPARTMENT — Continued

Tax conference:			
For copies of proceedings of State tax conference and conference of local officials, and for expenses and disbursements incurred in connection therewith	3,000 00		
		21,000 00	
Equipment			
Office	$2,000 00		
Books	700 00		
		2,700 00	
Supplies			
Office		5,000 00	
Traveling expenses			
For transportation and hotel expenses of commissioners, secretary, deputy commissioners, expert appraisers, corporation tax examiners, mortgage tax clerk, mortgage tax examiners, expert accountant, special agents and other employees	$25,000 00		
National tax conference:			
For transportation and hotel expenses of representatives attending annual national tax conference	500 00		
		25,500 00	
Communication			
Postage and transportation	$7,100 00		
Telephone and telegraph	1,900 00		
		9,000 00	
General plant service			
For the purchase of records, data and publications relating to real estate sales and assessments		3,000 00	
Rents		1,000 00	
Total for maintenance and operation, other than personal service			$67,200 00
Total for department, 1917–18			$284,915 00

STATE TAX DEPARTMENT — Continued

TO BE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Printing		
Tax conference:		
For copies of proceedings of State tax conference and conference of local officials, and for expenses and disbursements incurred in connection therewith	$2,000 00	
For deficiency in appropriation for printing as provided by chapter 646 of the laws of 1916....	6,000 00	
Total, immediately available.....		$8,000 00
Total for State Tax Department.....		$292,915 00

STATE SUPERINTENDENT OF ELECTIONS

For payment for services of the Superintendent and the employees in the office of State Superintendent of Elections.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Superintendent	$5,000 00	
Chief deputy	4,000 00	
Secretary	2,000 00	
Chief stenographer....	1,500 00	
		$12,500 00
General		
Salaries, regular		
Clerk	$1,800 00	
Stenographer, 10 at $900	9,000 00	
Clerk, 36 at $780.....	28,080 00	
		38,880 00

STATE SUPERINTENDENT OF ELECTIONS — Continued

Administration — Continued

Deputies

Salaries, regular

Deputy, 13 at $1,500	$19,500 00	
Deputy, 70 at $1,080	75,600 00	
Salaries, temporary		
Deputy, 150, 40 days at $5 per day	30,000 00	
		125,100 00
Total personal service		$176,480 00

For the expenses of maintenance and operation of the office of the State Superintendent of Elections, other than personal service.

MAINTENANCE AND OPERATION

Printing	$5,000 00	
Equipment	600 00	
Supplies	2,000 00	
Traveling expenses	5,000 00	
Communication	4,800 00	
Rents	13,750 00	
Total for maintenance and operation, other than personal service		31,150 00
Total for State Superintendent of Elections		$207,630 00

DEPARTMENT OF ARCHITECTURE

For payment for services of the State Architect and the employees of the Department of Architecture.

PERSONAL SERVICE

Administration

General

Salaries, regular

State Architect	$10,000 00
Executive deputy	5,000 00

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Executive secretary	4,000 00	
Assistant secretary	2,650 00	
Executive clerk	2,300 00	
Chief clerk	1,700 00	
Stenographer	1,500 00	
Stenographer	1,300 00	
Stenographer, 3 at $1,200	3,600 00	
Stenographer	1,000 00	
Stenographer	900 00	
Stenographer	600 00	
Clerk and stenographer	1,400 00	
Messenger	1,200 00	
Junior clerk	960 00	
Page, 2 at $360	720 00	
Telephone operator	960 00	
	$39,790 00	

Salaries, temporary

Stenographer, 8 months at $70	560 00	
Page, 4 months, at $30	120 00	
	$680 00	
		$40,470 00

Blue printing and plan file

Salaries, regular

Draftsman	$1,800 00	
Draftsman	1,200 00	
Junior clerk	720 00	
		3,720 00

New York office

Salaries, regular

Confidential assistant	$1,500 00	
Confidential assistant	1,250 00	
		2,750 00

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

Division of design and construction

Salaries, regular

Assistant state architect.	$5,000 00
Chief draftsman	3,200 00
Chief of institutional design	3,000 00
Draftsman	1,800 00
Draftsman, 2 at $1,700.	3,400 00
Draftsman	1,680 00
Draftsman	1,350 00
Draftsman, 4 at $1,200.	4,800 00
Draftsman, 2 at $1,000.	2,000 00
Expert specification writer	2,800 00
Specification writer ...	2,000 00
Architectural designer .	2,400 00
Architectural designer .	1,920 00
Architectural designer .	1,680 00
Architectural designer, 2 at $1,600	3,200 00
Architectural designer .	1,500 00
Special architectural designer	2,340 00
Special architectural designer	2,200 00
Special architectural designer	1,600 00
Special architectural designer	1,500 00
Chief structural engineer	3,000 00
Structural engineer ...	1,980 00
Junior draftsman	800 00
Junior clerk	720 00
	$55,870 00

Salaries, temporary

Architectural designer, 6 months at $200 per month	1,200 00

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued		
Division of design and construction — Continued		
Salaries, temporary — Continued		
Architectural designer, 6 months at $150 per month	900 00	
Draftsman, 12 months at $100 per month	1,200 00	
Tracer, 6 months at $50 per month	300 00	
	$3,600 00	
		59,470 00
Engineering division		
Salaries, regular		
Chief engineer	$4,000 00	
Heating engineer, 2 at $2,600	5,200 00	
Heating engineer	1,900 00	
Heating engineer	1,800 00	
Sanitary draftsman	1,800 00	
Electrical engineer	1,800 00	
Draftsman	1,400 00	
Tracer, 2 at $900	1,800 00	
	$19,700 00	
Salaries, temporary		
Engineer and draftsman, 12 months at $125 per month	1,500 00	
		21,200 00
Inspection division		
Salaries, regular		
Chief inspector	$3,000 00	
Engineering inspector	2,500 00	
Engineering inspector	1,900 00	
Assistant engineer	1,800 00	
Superintendent of construction	2,700 00	
Superintendent of construction, 3 at $2,400	7,200 00	

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued			
Inspection division — Continued			
Salaries, regular — Continued			
Superintendent of construction	2,100 00		
Superintendent of construction, 3 at $2,000.	6,000 00		
Superintendent of construction	1,900 00		
Superintendent of construction, 7 at $1,800	12,600 00		
Draftsman and building inspector	1,800 00		
Confidential inspector	1,400 00		
Junior clerk	720 00		
		45,620 00	
Total for personal service			$173,230 00

For the expenses of maintenance and operation of the Department of Architecture, other than personal service.

MAINTENANCE AND OPERATION

Printing	$4,500 00	
Equipment		
Office	1,500 00	
Supplies		
Office	4,500 00	
Traveling expenses	12,000 00	
Communication	4,000 00	
General plant service	200 00	
Rents	1,000 00	
Total for maintenance and operation other than personal service		27,700 00
Total for department 1917–18		$200,930 00

DEPARTMENT OF ARCHITECTURE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Traveling expenses	$2,000 00	
Fixed charges and contributions		
For payment to John A. Stevens for professional services rendered and disbursements incurred and paid in connection with the charges made against Charles A. Sussdorf, executive deputy state architect, in connection with the Great Meadow prison cases at Hudson Falls, N. Y., during the years 1913, 1914, 1915 and 1916	3,088 70	
Total for immediately available		5,088 70
Total for Department of Architecture		$206,018 70

DEPARTMENT OF PUBLIC BUILDINGS

For payment for services of employees of the Department of Public Buildings.

PERSONAL SERVICE

Administration division		
Salaries, regular		
Superintendent	$5,000 00	
Deputy superintendent	3,500 00	
Chief clerk and bookkeeper	2,580 00	
Private secretary and cashier	2,000 00	
Stenographer and clerk	1,700 00	
Messenger and weigher	1,400 00	
Custodian of senate	1,200 00	
Custodian of assembly	1,080 00	
Telephone operator	720 00	
Wages, regular		
Laborer	792 00	
		$19,972 00

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Engineering		
General		
Salaries, regular		
Chief engineer		3,000 00
Power house division		
Wages, regular		
Assistant chief engineer	$1,500 00	
Assistant steam engineer, 3 at $1,210	3,630 00	
Chief fireman, 2 at $1,056	2,112 00	
Fireman, 3 at $1,056	3,168 00	
Fireman, 6 at $990	5,940 00	
Laborer, 11 at $871.20	9,583 20	
		25,933 20
Capitol engine room division		
Wages, regular		
Engineer	$1,210 00	
Assistant steam engineer	1,210 00	
Assistant steam engineer	1,100 00	
Chief fireman	1,056 00	
		4,576 00
Mechanical division		
Wages, regular		
Chief carpenter	$1,400 00	
Carpenter, 2 at $1,252	2,504 00	
Plumber and gasfitter, 2 at $1,502.40	3,004 80	
Steamfitter	1,502 40	
Steamfitter's helper	840 00	
Machinist and locksmith	1,200 00	
Assistant machinist	1,200 00	
Roofer	1,502 40	
Rigger	1,095 50	
Electrical engineer	1,812 00	
Laborer, 2 at $792	1,584 00	
Painter	1,252 00	
Stone cutter and tile setter	1,627 00	
Upholsterer	1,000 00	
Seamstress	626 00	
		22,150 10

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Orderly		
Wages, regular		
Chief orderly	$1,800 00	
Orderly, 9 at $792	7,128 00	
Watchman, 2 at $960	1,920 00	
Elevatorman, 12 at $1,200	14,400 00	
Laborer	900 00	
Laborer, 10 at $792	7,920 00	
		34,068 00
Cleaning		
Wages, regular		
Laborer, 2, in charge, at $1,080	$2,160 00	
Laborer, 25 at $792	19,800 00	
Porter, 21 at $660	13,860 00	
Portress	540 00	
Forewoman	600 00	
Cleaner, 57 at $391.25	22,301 25	
		59,261 25
Fire watch		
Wages, regular		
Captain of fire watch	$1,200 00	
Laborer, 3 at $792	2,376 00	
		3,576 00
Executive Mansion		
Wages, regular		
Attendant	$1,620 00	
Attendant	1,200 00	
Gardener	1,200 00	
Laborer, 6 at $792	4,752 00	
Forewoman	540 00	
Laundress, 2 at $480	960 00	
Cleaner	480 00	
Cleaner, 2 at $391.25	782 50	
		11,534 50
Geological Hall		
Wages, regular		
Janitor	$1,400 00	
Fireman	1,056 00	

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Geological Hall — Continued			
Wages, regular — Continued			
Laborer	792 00		
Porter	660 00		
Janitress	480 00		
Cleaner, 4 at $391.25	1,565 00		
		5,953 00	
State Hall			
Wages, regular			
Janitor, 9 months	$1,400 00		
Elevatorman, 2 at $1,200	2,400 00		
Fireman, 2 at $990	1,980 00		
Laborer, 2 at $792	1,584 00		
Porter	660 00		
Janitress	540 00		
Cleaner, 8 for 9 months	3,130 00		
		11,694 00	
Kingston Senate House			
Wages, regular			
Custodian		800 00	
Temporary services			
Wages, temporary		2,000 00	
Pension of Veterans			
Orderly, 4 at $396	$1,584 00		
Watchman, 2 at $480	960 00		
		2,544 00	
Total personal service			$207,062 05

For the expenses of maintenance and operation of the Department of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$39,000 00		
Light	2,000 00		
Water	3,500 00		
Electric light bulbs and gas mantels	3,500 00		
Waste	300 00		
		$48,300 00	

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Printing		300 00	
Advertising		35 00	
Equipment			
Office	$800 00		
Household	4,500 00		
General plant	2,000 00		
		7,300 00	
Supplies			
Office	$2,500 00		
Household	3,000 00		
Laundry, cleaning, etc	2,600 00		
Botanical and agricultural	1,000 00		
Refrigerating	300 00		
General plant	5,000 00		
		14,400 00	
Materials			
General plant		2,500 00	
Communication			
Freight and express	$400 00		
Postage and messenger service	250 00		
Telephone and telegraph	400 00		
		1,050 00	
General plant service		7,000 00	
Total for maintenance and operation, other than personal service			$80,885 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	8,000 00
Total for department, 1917-18	$295,947 05

DEPARTMENT OF PUBLIC BUILDINGS — Continued

TO BE MADE IMMEDIATELY AVAILABLE.

For services of employees of the Department of Public Buildings.

PERSONAL SERVICE

Orderly		
Wages, regular		
Orderly	$435 60	
Orderly	396 00	
Watchman	540 00	
		$1,371 60

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Water	$2,326 00	
Equipment		
Household	6,295 49	
Communication		
Telephone and telegraph	624 00	
Fixed charges and contributions		
Medical care for State employees	2,260 11	
		11,505 60
Total immediately available		12,877 20
Total for Department of Public Buildings		$308,824 25

TRUSTEES OF PUBLIC BUILDINGS

For payment for services of employees in the office of Trustees of Public Buildings.

PERSONAL SERVICE

Administration		
Salaries, regular		
Secretary	$1,500 00	
Supervising auditor	1,000 00	
Confidential agent	1,800 00	
Stenographer	1,500 00	
		$5,800 00
Total for personal service		$5,800 00

TRUSTEES OF PUBLIC BUILDINGS — Continued

For the expenses of maintenance and operation of the office of Trustees of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Printing		$200 00	
Traveling expenses		1,000 00	
Rents			
New York Telephone building	$53,434 00		
D. & H. building	25,000 00		
		78,434 00	
Total for maintenance and operation, other than personal service			79,634 00

REPAIRS

For repairs to building at No. 14 Washington avenue, city of Albany, occupied by the Public Service Commission, Second District, and damaged by commission during commission's occupancy of the premises	$288 92	
For relaying sidewalks on Hawk street side of Education Building adjacent to Capital park	3,000 00	
		3,288 92
Total for department, 1917–18		$88,722 92

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of Trustees of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

General plant service	
For the decorating of the Capitol for the unveiling of the Sheridan monument	$500 00

TRUSTEES OF PUBLIC BUILDINGS — Continued

Rents

For deficiency rent and interest for premises 176 State street, city of Albany, Rollin B. Sanford, agent, and occupied by the adjutant general's office.....	$1,714 06	
For deficiency in rent for premises northwest corner of Swan street and Washington avenue, city of Albany, occupied by Department of Efficiency and Economy	625 00	
		2,339 06
Total immediately available.....		2,839 06
Total for Trustees of Public Buildings.....		$91,561 98

CHARITIES BUILDING IMPROVEMENT COMMISSION

For payment for services of employees of Charities Building Improvement Commission.

PERSONAL SERVICE

Administration	
Salaries, regular	
Secretary	$500 00

CONSERVATION COMMISSION

For payment for services of the commissioner and the employees of the Conservation Commission.

PERSONAL SERVICE

Administration	
Salaries, regular	
Commissioner	$8,000 00
Deputy commissioner	6,000 00
Secretary	3,000 00
Counsel	6,000 00
Private secretary and editor	2,700 00
Assistant secretary and cashier	2,400 00
Auditor and pay clerk	2,800 00
Confidential agent, 3 at $1,800	5,400 00
Assistant to chief of publication	1,500 00
Stenographer	1,800 00
Stenographer	1,500 00
Stenographer	1,400 00
Stenographer	1,200 00
Stenographer	720 00
Multigraph operator	900 00
Messenger	1,100 00
Clerk	1,400 00
Clerk	1,000 00
Telephone operator	960 00
	$49,780 00
Wages, regular	
Laborer	720 00
Laborer	600 00
	$1,320 00

CONSERVATION COMMISSION — Continued

Administration — Continued		
Salaries, temporary		
Counsel	1,200 00	
Stenographers	600 00	
	$1,800 00	
		$52,900 00
Division of fish and game		
Salaries, regular		
Chief protector	$4,000 00	
Deputy chief protector	2,580 00	
Superintendent of inland fisheries	2,800 00	
License clerk	2,000 00	
Record and penalty clerk	1,800 00	
Stenographer	1,300 00	
Stenographer	1,200 00	
Stenographer, 2 at $960	1,920 00	
Stenographer	900 00	
Stenographer	600 00	
Stenotype operator	960 00	
Division chiefs, 12 at $1,600	19,200 00	
Importation agent, 2 at $1,500	3,000 00	
Marine fisheries protectors, 5 at $1,300	6,500 00	
Game protector	1,150 00	
Game protector, 5 at $1,100	5,500 00	
Game protector, 8 at $1,050	8,400 00	
Game protector, 16 at $1,000	16,000 00	
Game protector, 22 at $950	20,900 00	
Game protector, 73 at $900	65,700 00	
	$166,410 00	

CONSERVATION COMMISSION — Continued

Division of fish and game — Continued		
Wages, regular		
Laborer	720 00	
Wages, temporary		
Assistant to game protectors, 2,500 days at $2	5,000 00	
Special protectors, 1,000 days at $2	2,000 00	
Engineer, Long Island, 2 at $900	1,800 00	
Engineer, Oneida Lake.	600 00	
	$9,400 00	
		176,530 00
Fish culture		
Salaries, regular		
Fish culturist	$4,000 00	
Chief clerk	2,000 00	
Stereopticon operator	1,600 00	
Hatchery foremen, 12 at $1,140	13,680 00	
Field superintendent	1,800 00	
	$23,080 00	
Wages, temporary		
Laborers, at not to exceed $2.50 per day	40,000 00	
		63,080 00
Game bird farms		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent, 3 at $1,200	3,600 00	
Assistant superintendent, 3 at $900	2,700 00	
	$8,300 00	
Wages, regular		
Laborer, 6 at $600	3,600 00	

CONSERVATION COMMISSION — Continued

Game bird forms — Continued		
Wages, temporary		
Laborers	1,500 00	
		13,400 00
Marine fisheries bureau		
Salaries, regular		
Supervisor	$3,000 00	
Confidential secretary	1,800 00	
Cashier and bookkeeper	2,000 00	
Stenographer	1,300 00	
Chairman	1,200 00	
		9,300 00
Division of lands and forests		
Salaries, regular		
Superintendent of forests	4,000 00	
Assistant superintendent of forests	2,580 00	
Surveyor	2,400 00	
Special agent and land clerk	2,000 00	
Fire account auditor	1,800 00	
Forester, 2 at $1,800	3,600 00	
Forester, 2 at $1,440	2,880 00	
Forester	1,320 00	
Stenographer	1,000 00	
Stenographer	900 00	
Stenographer	780 00	
Junior clerk	900 00	
Caretaker, Cuba reservation	600 00	
Nursery foreman	900 00	
Nursery foreman, 3 at $840	2,520 00	
Nursery foreman	600 00	
Forest surveyor and draftsman	1,080 00	
District forest ranger, 5 at $1,560	7,800 00	
Surveyor	1,080 00	
	$38,740 00	

CONSERVATION COMMISSION — Continued

Division of land and forests — Continued		
Wages, temporary		
Laborers, assisting surveyor	$4,000 00	
Laborers in nursery work, not to exceed 25 cents per hour	22,000 00	
	$26,000 00	
		64,740 00
Fire fighting and prevention		
Salaries, regular		
Chief fire inspector, 2 at $1,400	$2,800 00	
Salaries, temporary		
Ranger, 17 at $60 per per month, 12 months	12,240 00	
Ranger, 4 at $65 per month, 7½ months	1,950 00	
Ranger, 38 at $65 per month, 7 months	17,290 00	
Ranger, 6 at $70 per month, 12 months	5,040 00	
Ranger, 3 at $75 per month, 12 months	2,700 00	
Observer, 3 at $62 per month, 7 months	1,302 00	
Observer, 32 at $72 per month, 7 months	16,128 00	
Observer, 8 at $62 per month, 7½ months	3,720 00	
	$63,170 00	
Wages, temporary		
Laborers, fighting fires, not to exceed 25 cents per hour	14,700 00	
		77,870 00

CONSERVATION COMMISSION — Continued

Division of waters		
Salaries, regular		
Division engineer	$4,000 00	
Assistant engineer, 2 at $3,000	6,000 00	
Assistant engineer, 3 at $2,160	6,480 00	
Junior engineer	1,500 00	
Rodman	1,440 00	
Map draftsman	1,500 00	
Stenographer, 2 at $1,100	2,200 00	
Stenographer	1,020 00	
Clerk	900 00	
Junior assistant	900 00	
Junior assistant	1,080 00	
Page	480 00	
	$27,500 00	
Wages, regular		
Gate tender, Beaver River dam	500 00	
		28,000 00
Survey work		
Wages, temporary		
Junior engineer, 310 days at $5	$1,550 00	
Junior engineer, 600 days, at $3.50	2,100 00	
Junior engineer, 400 days, at $2.50	1,000 00	
Junior engineer, 620 days, at $2.50	1,550 00	
Laborers, 800 days, at $2	1,600 00	
Guides and cooks, 300 days, at $3	900 00	
		8,700 00

CONSERVATION COMMISSION — Continued

Bureau of docks and dams

For making investigation, plans, reports, etc., of docks and dams under section 22, article 3, of the Conservation Law.

Salaries, regular

Inspector of docks and dams	$3,500 00	
Wages, temporary		
Assistants, 500 days, at $2	1,000 00	
Inspection of construction work on St. Lawrence reservation, docks, dams, etc.		
Wages, temporary		
Assistants, 125 days, at $4	500 00	
		5,000 00

Hydrographic investigations

Salaries, temporary

District engineer	$250 00	
Assistant engineer	1,595 00	
Junior engineers	2,200 00	
Clerks	1,595 00	
River gage observers at salaries not to exceed $7.50 per month	1,200 00	
		6,840 00
Total for personal service		$506,360 00

For expenses of maintenance and operation of the Conservation Commission, other than personal service.

CONSERVATION COMMISSION — Continued

MAINTENANCE AND OPERATION

Food		$3,200 00	
Fuel, light, power and water		6,000 00	
Printing		15,000 00	
Advertising		400 00	
Equipment			
Office	$500 00		
Motorless vehicles	400 00		
Motor vehicles	6,000 00		
Farm and garden	600 00		
Live stock	4,000 00		
General plant	3,700 00		
		15,200 00	
Supplies			
Office	$2,000 00		
Motor vehicle	12,000 00		
Botanical and agricultural	1,000 00		
Forage and veterinary	6,000 00		
General plant (including hunters buttons)	10,500 00		
Refrigerating	500 00		
		32,000 00	
Materials			
General plant		5,000 00	
Hired horses and vehicles		1,500 00	
Traveling expenses			
Transportation of officials or employees	$65,000 00		
Hotel expenses	56,000 00		
		121,000 00	
Communication		15,000 00	
Fixed charges and contributions		10,050 00	
Rents		6,850 00	
Total for maintenance and operation, other than personal service			$231,200,00

CONSERVATION COMMISSION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,000 00
Total for Commission 1917–18	$740,560 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Supplies	7,000 00	
Traveling expenses	12,000 00	
Total immediately available		19,000 00
Total for Conservation Commission		$759,560 00

SARATOGA SPRINGS DIVISION

For payment for servcies of employess of the Saratoga Springs Division of the Conservation Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$5,000 00	
Engineer	3,000 00	
Chemist	1,980 00	
Secretary	1,800 00	
Stenographer and bookkeeper	1,020 00	
		$12,800 00

CONSERVATION COMMISSION — Continued

Administration — Continued			
Wages, temporary			
Laborer, 360 days at $2.25	810 00		
Laborer, 150 days at $2.00	300 00		
	$1,110 00		
		$13,910 00	
Free service			
Wages, temporary			
Laborer, 300 days at $1.50	$450 00		
Extra laborers	675 00		
		1,125 00	
Parks and roads			
Salaries, regular			
Park superintendent	$200 00		
Wages, regular			
Laborer	600 00		
Wages, temporary			
Laborers, 8 months at $2 a day each	2,400 00		
Chauffeur	960 00		
Night watchman	730 00		
	$4,090 00		
		4,890 00	
Total for personal service			$19,925 00

For the expenses of maintenance and operation of the Conservation Commission, Saratoga Springs Division, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$500 00
Printing	1,500 00

CONSERVATION COMMISSION — Continued

Equipment	800 00	
Supplies	1,000 00	
Materials	500 00	
Traveling expenses	800 00	
Communication	500 00	
General Plant Service	250 00	
Total for maintenance and operation, other than personal service		5,850 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to High Rock baths	$1,000 00	
Repairs to Lincoln bath house plumbing	2,000 00	
Repairs to Drink Hall	900 00	
Repairs to gas plant	2,500 00	
Repairs to dwelling houses (4)	700 00	
Repairs to Geyser building	1,000 00	
Miscellaneous repairs	4,500 00	
		12,600 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Hathorn No 3 spring house	$400 00	
Coesa spring house	400 00	
Congress No. 2 spring house	300 00	
Dressing room, Lincoln bath house	1,000 00	
Drilling Smith well deeper	1,500 00	
Ferndell storehouse and boiler room	4,000 00	
		7,600 00
Total for Saratoga Springs Division		$45,975 00
Total for Conservation Commission, including Saratoga Springs Division		$805,535 00

[Note.— The preceding tentative proposals, both for personal service and for other than personal service are based upon the establishment of

CONSERVATION COMMISSION — Continued

a Capital Fund for all industries in this division of the Conservation Commission. In the event of the Capital Fund not being created by legislative action, the following amounts in full or in part should be added to the corresponding items in the preceding schedules:]

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Office manager (mineral water department) ..	$1,500 00	
Stenographer	1,200 00	
Stenographer	720 00	
Stenographer	540 00	
		$3,960 00
Well department		
Wages, temporary		
Wellman, 300 days at $4.00	$1,200 00	
Wellman, 182 days at $3.00	546 00	
Wellman, 182 days at $2.50	455 00	
Laborer, 300 days at $2.00	600 00	
		2,801 00
Bottling works		
Salaries, regular		
Superintendent of the bottling works	$1,080 00	
Wages, temporary		
Laborers, 6 (filling, washing and labeling bottles)	3,250 00	
Laborers, 8 (filling, washing and labeling bottles in rush season).	3,675 00	
		8,005 00

CONSERVATION COMMISSION — Continued

Saratoga baths		
Salaries, temporary		
Superintendent for 5 months at $100	$500 00	
Attendants 6 for 4 months at $60	1,440 00	
Cashier for 5 months at $45	225 00	
	$2,165 00	
Wages, regular		
Engineer	1,020 00	
Laborer (cleaner)	540 00	
Attendants 4 for 12 months at $60	2,880 00	
	$4,440 00	
Wages, temporary		
Laborers, temporary (cleaners) 3 for 5 months	750 00	
		7,355 00
Lincoln baths		
Salaries, temporary		
Superintendent for 4 months at $100	$400 00	
Attendants, 6 for 4 months at $60	1,440 00	
Cashier for 4 months at $45	180 00	
Swimming instructor, 3 months at $60	180 00	
	$2,200 00	
Wages, regular		
Engineer	1,020 00	

CONSERVATION COMMISSION — Continued

Lincoln baths — Continued		
Wages, temporary		
Engine room helper for season, cleaners, 4 for season, lock room helpers, 2 for season.....	1,300 00	
		4,520 00
High Rock baths		
Salaries, temporary		
Superintendent for 2 months at $75.....	$150 00	
Cashier for 2 months at $45.....	90 00	
Attendants, 4 for 2 months at $60.....	480 00	
Wages, temporary		
Engineer for 2 months at $60.....	120 00	
Bath attendant helpers 3 for season, cleaners, 30 for season.....	600 00	
		1,440 00
Drink hall		
Salaries, temporary		
Cashiers, 2 for 4 mos. at $45	$360 00	
Wages, temporary		
Laborers, 3 (one night man and two day men at counter).....	2,250 00	
Temporary labor (boys as needed to serve water).....	600 00	
		3,210 00
Free service		
Wages, temporary		
Laborer, 300 days at $1.50 (to care for Hathorn No. 1 spring)..	$450 00	

CONSERVATION COMMISSION — Continued

Free service — Continued			
Wages, temporary — Continued			
Extra laborers, 5 to sell cups, etc., in summer at Congress spring, Hathorn No. 1 spring and Hathorn No. 3 spring	675 00		
		1,125 00	
Parks and roads			
Salaries, regular			
Park superintendent	$1,200 00		
Wages, regular			
Laborer	600 00		
Wages, temporary			
Temporary laborers, for 8 months at $2 per day	2,400 00		
		4,200 00	
Auto truck			
Wages, regular			
Chauffeur		960 00	
Protection of property			
Wages, regular			
Night watchman		730 00	
Total for personal service			$38,306 00

MAINTENANCE AND OPERATION

Fuel, light, power and water	$7,000 00	
Printing	3,500 00	
Supplies	206,120 00	
Communication	5,000 00	
Fixed charges and contribution	500 00	
General plant service	750 00	
Total for maintenance and operation, other than personal service		222,870 00
Total to be payable from capital fund in the event of its creation by legislative action		$261,176 00

DEPARTMENT OF AGRICULTURE

For the payment for services of the Commissioner and the employees of the Department of Agriculture.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Commissioner	$8,000 00
Deputy commissioner	5,000 00
Deputy commissioner	4,000 00
Supervisory agent	4,000 00
Secretary	3,500 00
Stenographer	2,000 00
Chief investigator	1,500 00
Confidential agent	1,500 00
Special detective, 2 at $1,200	2,400 00
Library assistant	900 00
Telephone operator	900 00
Clerk	1,080 00
Clerk, 2 at $720	1,440 00
Page	480 00
Wages, regular	
Laborer, 2 at $720	1,440 00
	$38,140 00
Accounts	
Salaries, regular	
Chief, bureau of accounts	2,000 00
Clerk	1,500 00
Stenographer	1,200 00
Agent	1,200 00
Bookkeeper	1,050 00
Bookkeeper	900 00
	$7,850 00

DEPARTMENT OF AGRICULTURE — Continued

Administration — Continued

Editing and bookkeeping

Salaries, regular

Editorial clerk.....	1,500 00
Proofreader, 2 at $1,200	2,400 00
	$3,900 00

New York office

Salaries, regular

Agent in charge.....	2,400 00
Stenographer	1,200 00
Stenographer	900 00
Agent, 3 at $1,500.....	4,500 00
Agent, 3 at $1,200.....	3,600 00
Agent	1,380 00
Agent, 11 at $900.....	9,900 00

Wages, regular

Laborer, 2 at $720	1,440 00
Special detective, 2 at $1,500	3,000 00
Telephone operator	480 00
	$28,800 00

Utica office

Salaries, regular

Agent in charge.....	1,800 00
Agent	1,800 00
Agent, 2 at $1,200.....	2,400 00
Agent, 4 at $900.....	3,600 00
Cheese instructor, 3 at $1,620	4,860 00
Clerk	900 00
	$15,360 00

Cortland office

Salaries, regular

Agent in charge.....	1,800 00
Agent, 5 at $1,200....	6,000 00
Agent	900 00

DEPARTMENT OF AGRICULTURE — Continued

Administration — Continued
Cortland office — Continued
Salaries, regular — Continued

Cheese instructor	1,620 00	
Special detective	1,500 00	
	$11,820 00	

Rochester office
Salaries, regular

Agent in charge	1,800 00	
Agent, 3 at $1,200	3,600 00	
Agent	900 00	
Cheese instructor	1,620 00	
Butter instructor	1,620 00	
Stenographer	900 00	
	$10,440 00	

Buffalo office
Salaries, regular

Agent in charge	1,800 00	
Agent, 2 at $1,500	3,000 00	
Agent, 3 at $1,200	3,600 00	
Agent, 4 at $900	3,600 00	
Veterinary agent	2,000 00	
Cheese instructor	1,380 00	
Stenographer	720 00	
	$16,100 00	
		$132,410 00

Legal bureau
Salaries, regular

Counsel	$4,000 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer	900 00	
Stenotype operator	900 00	
Stenographer	720 00	
Index clerk	1,200 00	
Filing clerk	1,200 00	
Detective	1,500 00	
		13,420 00

DEPARTMENT OF AGRICULTURE — Continued

Bureau of veterinary service		
Salaries, regular		
Chief	$3,300 00	
First assistant veterinarian	2,580 00	
Veterinarian	2,580 00	
Veterinarian	2,500 00	
Veterinarian	2,160 00	
Veterinarian	1,980 00	
Veterinarian	1,800 00	
Cashier	1,800 00	
Confidential agent	1,800 00	
Agent	1,200 00	
Clerk, 2 at $1,500	3,000 00	
Clerk	1,200 00	
Filing clerk	1,200 00	
Filing clerk	720 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer	900 00	
Stenographer	840 00	
Stenographer	600 00	
Page	480 00	
Wages, regular		
Laborer	720 00	
	$36,160 00	
Salaries, temporary		
Veterinarian at $7 (900 days)	6,300 00	
Veterinarian at $10 (1120 days)	11,200 00	
Appraiser at $5 (200 days)	1,000 00	
Wages, regular		
Laborer at $2.50 (365 days)	912 50	
	$19,412 50	
		55,572 50

DEPARTMENT OF AGRICULTURE — Continued

Bureau of farmers' institutes		
Salaries, regular		
Director	$3,120 00	
Stenographer	1,500 00	
Stenographer	1,200 00	
Clerk	1,200 00	
	$7,020 00	
Salaries, temporary		
Lecturers, compensation from $6 to $10 per day	11,002 00	
		18,022 00
Farm Bureau		
Salaries, regular		
Director, State's share	$1,000 00	
Assist'nt director, State's share, 2 at $1,000	2,000 00	
		3,000 00
Bureau of plant industry		
Salaries, regular		
Chief	$3,000 00	
Assistant chief	2,000 00	
Pathologist	1,800 00	
Inspector	2,000 00	
Inspector, 7 at $1,500	10,500 00	
Inspector, 7 at $1,260	8,820 00	
Inspector, 14 at $900	12,600 00	
Inspector of bees, 4 at $800	3,200 00	
Stenographer	1,020 00	
Typewriter copyist	900 00	
	$45,840 00	
Wages, temporary		
Laborer at $2 (450 days)	900 00	
		46,740 00

DEPARTMENT OF AGRICULTURE — Continued

Bureau of dairy products		
Salaries, regular		
Chief of bureau	$2,700 00	
Stenographer, 2 at $1,080	2,160 00	
Agent	1,500 00	
Agent, 3 at $1,320	3,960 00	
Agent, 7 at $1,200	8,400 00	
Agent, 2 at $900	1,800 00	
		20,520 00
Bureau of food products		
Salaries, regular		
Agent, chief of bureau	$1,800 00	
Stenographer	600 00	
Agent	2,000 00	
Agent	1,500 00	
		5,900 00
Bureau of licenses		
Salaries, regular		
Superintendent	$2,400 00	
Bookkeeper	1,200 00	
Stenographer	1,020 00	
Stenographer, 2 at $900	1,800 00	
Stenographer	720 00	
New York City branch counsel	1,500 00	
		8,640 00
Chemical laboratories		
Albany laboratory		
Salaries, regular		
Chief chemist	$3,000 00	
Chemist	1,680 00	
Chemist	1,500 00	
Wages, regular		
Laborer	720 00	
	$6,900 00	

DEPARTMENT OF AGRICULTURE — Continued

Chemical laboratories — Continued		
New York laboratory		
Salaries, regular		
Chemist	$3,000 00	
Chemist	1,200 00	
Assistant chemist	800 00	
	$5,000 00	
Ithaca laboratory		
Salaries, regular		
Chemist, 2 at $2,000	$4,000 00	
Buffalo laboratory		
Salaries, regular		
Chemist	1,800 00	
Canton laboratory		
Salaries, regular		
Chemist	600 00	
		18,300 00
Bureau of statistics		
Salaries, regular		
Chief of bureau	$2,700 00	
Assistant	1,500 00	
Stenographer	900 00	
Stenographer	600 00	
		5,700 00
Bureau of State institution farms		
Salaries, regular		
Inspector of farms	$2,400 00	
Stenographer	1,200 00	
Salaries, temporary		
Inspector at $7 (200 days)	1,400 00	
		$5,000 00
Bureau of supervision of co-operative associations		
Salaries, regular		
Superintendent	$3,000 00	
Stenographer	720 00	
		3,720 00

DEPARTMENT OF AGRICULTURE — Continued

Pension of veterans			
Agent, 2 at $600		1,200 00	
Total for personal service			$338,144 50

For the expenses of maintenance and operation of the Department of Agriculture, other than personal service

MAINTENANCE AND OPERATION

Printing		$15,000 00	
Advertising		2,000 00	
Equipment			
Office		2,500 00	
Supplies			
Office		4,500 00	
Traveling expenses			
Commissioner's expenses	$1,200 00		
Horticulture, nursery and bee inspectors	21,000 00		
Agents, deputies and administrative employees	46,800 00		
Farmers' institute employees	7,000 00		
Veterinary bureau employees	19,000 00		
Agricultural information and statistics employees	2,000 00		
Inspectors of state institutions	2,000 00		
Farm bureau director and assistant director	1,000 00		
		100,000 00	
Communication			
Telephone	$3,000 00		
Telegraph	500 00		
Express	775 00		
Postage	7,500 00		
Freight and cartage	225 00		
		12,000 00	

DEPARTMENT OF AGRICULTURE — Continued

Fixed charges and contributions		
Co-operative farm bureaus..	$25,200 00	
Expense annual conference.	1,000 00	
For apportionment to agricultural fairs under the provisions of section three hundred and ten of chapter nine of the Laws of nineteen hundred and nine, being the Agricultural Law.	250,000 00	
Diseases of plants, currants..	6,000 00	
For the payment of claims of horses suffering from glanders, appraised, condemned and killed by order of the Commissioner of Agriculture, thirty-three thousand, eighty-six dollars and seventy-five cents, the same being the amount of claims proven up to December first, nineteen hundred and sixteen	33,086 75	
For the payment of claims for cattle suffering from tuberculosis, appraised, condemned and killed by order of the Commissioner of Agriculture, one hundred and one thousand nine hundred and ninety-nine dollars and fifty-five cents, the same being the amount of claims proven up to December first, nineteen hundred and sixteen	101,999 55	
Interest on indemnities, Mar. 1 to Sept. 1, 1916.....	8,855 96	
		426,142 26
General plant service.....		1,000 00

DEPARTMENT OF AGRICULTURE — Continued

Rents			
New York office	$3,000 00		
New York chemical laboratory	1,290 00		
Albany chemical laboratory	180 00		
Utica office	300 00		
Cortland office	60 00		
Rochester office	540 00		
Buffalo office	600 00		
Columbia University	500 00		
		6,470 00	
Total for maintenance and operation, other than personal service			569,612 26
Total for Department, 1917–18			$907,756 76

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of the Department of Agriculture.

PERSONAL SERVICE

Bureau of supervision of co-operative Associations.

Salaries, regular		
Superintendent	$750 00	
Stenographer	180 00	
Pension of veterans		
Agent	685 48	
		$1,615 48

MAINTENANCE AND OPERATION

Fixed charges and contributions		
For the payment of temporary loan made by the State Comptroller for the suppression of insect pests	15,000 00	
Total immediately available		$16,615 48
Total for Department of Agriculture		$924,372 24

NEW YORK AGRICULTURAL EXPERIMENT STATION, GENEVA

For payment for services of employees at the New York Agricultural Experiment Station, Geneva.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$5,000 00	
Secretary and treasurer	600 00	
Mailing clerk	1,000 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 4 at $840	3,360 00	
Stenographer	960 00	
		$13,320 00
Research		
Salaries, regular		
Agriculturist and superintendent of labor	$1,500 00	
Agronomist	2,500 00	
Assistant agronomist	1,300 00	
Associate chemist, agronomist	1,800 00	
Assistant chemist, agronomist	1,400 00	
Assistant in animal husbandry	2,000 00	
Bacteriologist	3,000 00	
Associate bacteriologist	2,000 00	
Assistant bacteriologist	1,250 00	
Assistant bacteriologist	1,000 00	
Botanist	3,000 00	
Associate botanist	1,800 00	
Chemist	1,250 00	
Associate chemist, 2 at $1,500	3,000 00	
Dairy expert	1,800 00	

AGRICULTURAL EXPERIMENT STATION — Continued

Research — Continued		
Salaries, regular — Continued		
Editor and librarian...	3,000 00	
Entomologist	3,000 00	
Associate entomologist, 2 at $1,800.....	3,600 00	
Assistant entomologist..	1,500 00	
Assistant entomologist..	1,400 00	
Horticulturist	3,500 00	
Associate horticulturist.	2,000 00	
Associate horticulturist.	1,900 00	
Assistant horticulturist, 2 at $1,500.....	3,000 00	
Assistant horticulturist.	1,400 00	
Foreman in horticulture	2,000 00	
Special agent	1,500 00	
		56,400 00
Inspection of fertilizers, feeding stuffs, etc.		
Salaries, regular		
Chemist	$1,250 00	
Associate chemist	1,800 00	
Assistant chemist, 5 at $1,400	7,000 00	
Assistant botanist	1,500 00	
Laboratory assistant ..	720 00	
Dairy helper	900 00	
	$13,170 00	
Wages, regular		
Janitor	$840 00	
Wages, temporary		
Laborer, 337½ days, at $2	675 00	
	$1,515 00	
		14,685 00

AGRICULTURAL EXPERIMENT STATION — Continued

Investigations			
Wages, regular			
Florist	$1,000 00		
Mechanic	900 00		
Foreman in orchard	900 00		
Janitor	900 00		
Poultryman	900 00		
Engineer	840 00		
Watchman	720 00		
Herdsman	600 00		
Laborers	8,695 00		
	$15,455 00		
Wages, temporary			
Laborers	6,500 00		
		21,955 00	
Museum			
Wages, temporary			
Model maker, 300 days, at $4		1,200 00	
Total for personal service			$107,560 00

For the expenses of maintenance and operation of the New York Agricultural Experiment Station at Geneva, other than personal service

MAINTENANCE AND OPERATION

Fuel, light, power and water			
General	$3,650 00		
Inspection of fertilizers, etc.	400 00		
		$4,050 00	
Printing		400 00	
Equipment			
Office	$200 00		
Motor vehicle	200 00		
Research	4,200 00		
Farm and garden	900 00		
Books	500 00		
Miscellaneous for inspection of fertilizers, etc	275 00		
		6,275 00	

AGRICULTURAL EXPERIMENT STATION — Continued

Supplies			
Office	$900 00		
Laundry, cleaning and disinfecting	70 00		
Motor vehicle supplies	460 00		
Research	2,850 00		
Botanical and agricultural	3,170 00		
Forage and veterinary	700 00		
General plant	400 00		
Miscellaneous for inspection of fertilizers, etc	1,400 00		
		9,950 00	
Hired horses and vehicles		2,500 00	
Traveling expenses			
Transportation	$1,900 00		
Hotel expenses	1,630 00		
Inspection of fertilizers, etc.	155 00		
		3,685 00	
Communication			
General	$1,750 00		
Inspection of fertilizers, etc.	170 00		
		1,920 00	
General plant service		1,000 00	
Rents		1,000 00	
Total for maintenance and operation, other than personal service			30,780 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for New York Agricultural Experiment Station, Geneva	$139,840 00

STATE FAIR COMMISSION

For payment for services of the Commissioners and the employees of the State Fair Commission.

PERSONAL SERVICE

Administration			
Salaries, regular			
New York State Fair Commissioner, 5 at $2,000	$10,000 00		
Secretary	4,000 00		
Treasurer	3,000 00		
Superintendent	3,000 00		
Gardener	1,200 00		
Race secretary	1,200 00		
Horse show secretary	750 00		
		$23,150 00	
Maintenance			
Wages, temporary			
Temporary employees		9,300 00	
Total for personal service			$32,450 00

For the expenses of maintenance and operation of the State Fair Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Prize lists, etc		$800 00	
Advertising			
Space in newspapers, billboards, etc		12,000 00	
Equipment			
Motorless vehicles	$950 00		
General plant	50 00		
		1,000 00	
Supplies			
Motor vehicle	$450 00		
Forage and veterinary	125 00		
General plant	425 00		
		1,000 00	

STATE FAIR COMMISSION — Continued

Materials		4,000 00	
Hired horses and vehicles		600 00	
Traveling expenses		2,000 00	
Communications		1,000 00	
Fixed charges and contributions			
Premiums for 1917 fair		50,000 00	
General plant service			
Parade display expenses	$2,000 00		
Exhibits of state institutions	5,000 00		
		7,000 00	
Rents		1,450 00	
Total for maintenance and operation, other than personal service			80,850 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Improvements and repairs made necessary on account of changes in ground plan, locations of buildings, new top surfacing for track, changes in present water, electric and sewer systems, and additions thereto, all in conformity with the general permanent plan being worked out		$50,000 00	
For construction of a fireproof horse barn with accommodations for stabling and exhibiting 800 head, an authorization of two hundred thousand dollars ($200,000.00) of which one hundred thousand dollars ($100,000.00) is hereby appropriated		100,000 00	
			150,000 00
Total for State Fair Commission			$263,300 00

PALISADES INTERSTATE PARK

For payment for services of employees of the Palisades Interstate Park.

PERSONAL SERVICE

Administration		
Salaries, regular		
Assistant secretary	$3,000 00	
Chief clerk	1,800 00	
Bookkeeper	1,800 00	
Superintendent, Bear Mountain Park	2,000 00	
		$8,600 00
Engineering		
Salaries, regular		
Chief engineer	$2,500 00	
Resident engineer, 3 at $1,800	5,400 00	
		7,900 00
Audit Division, Bear Mountain Park		
Salaries, regular		
Chief clerk	$1,200 00	
Storkeeper	720 00	
Time keeper	720 00	
		2,640 00
Protection and maintenance, Bear Mountain		
Wages, regular		
Chief of police.....	$1,200 00	
Patrolman, 4 at $720..	2,880 00	
Master mechanic	1,200 00	
Seaman " Half Moon "..	720 00	
	$6,000 00	

PALISADES INTERSTATE PARK — Continued

Protection and maintenance — Continued		
Bear Mountain — Continued		
Wages, temporary		
Patrolman, 17, 6 months at	6,000 00	
Laborers, 1,800 days at $2 per day	3,600 00	
Stationary engineer, 8 months at $60	480 00	
		$10,080 00
Hook Mountain		
Wages, regular		
Patrolman	$720 00	
Watchman	600 00	
		$1,320 00
Wages, temporary		
Patrolman, 2 for 6 months, at $60	720 00	
Laborers, 160 days, at $2 per day	640 00	
		$1,360 00
		$2,680 00
Harriman		
Wages, regular		
Patrolman, 7 at $720	$5,040 00	
Roller engineer	960 00	
		$6,000 00
Wages, temporary		
Motor cycle patrolman, 2 for 6 months, at $60	720 00	
Laborer, 10 at $2 per day	3,200 00	
		$3,920 00
		$9,920 00

PALISADES INTERSTATE PARK — Continued

Protection and maintenance, continued			
Blauvelt			
Wages, regular			
Caretaker	$840 00		
Wages, temporary			
Patrolman, 2 for 6 months, at $60	$720 00		
Laborers, 3 at $2 per day	960 00		
	$1,680 00		
	$2,520 00		
Forestry			
Wages, regular			
Patrolman, 5 at $70 per month	$4,200 00		
Fire patrolman, 3 at $720	2,160 00		
Head fire patrolman	840 00		
	$7,200 00		
Wages, temporary			
Laborers, 1,000 days, at $2 per day	2,000 00		
	$9,200 00		
		$40,400 00	
Total for personal service			$59,540 00

For the expenses of maintenance and operation of Palisades Interstate Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,000 00	
Printing		300 00	
Advertising		100 00	
Equipment			
Office	$50 00		
Medical and surgical	50 00		
Motor vehicles	650 00		

PALISADES INTERSTATE PARK — Continued

Equipment — Continued		
Engineering	200 00	
General plant	300 00	
		1,250 00
Supplies		
Office	$500 00	
Motor vehicle	2,000 00	
Botanical and agricultural	500 00	
Forage and veterinary	1,000 00	
General plant	3,500 00	
		7,500 00
Materials		
Highway	$1,500 00	
Sewer	200 00	
General plant	1,300 00	
		3,000 00
Traveling expense		
Transportation of officials or employees	$400 00	
Hotel expenses	100 00	
		500 00
Communications		2,500 00
General plant service		500 00
Rents		2,000 00
Total for maintenance and operation other than personal service		18,650 00
Total for Palisades Interstate Park		$78,190 00

NIAGARA RESERVATION

For payment for services of employees at Niagara Reservation.

PERSONAL SERVICE

Administration	
Salaries, regular	
Superintendent	$2,400 00
Treasurer	1,500 00

NIAGARA RESERVATION — Continued

Administration — Continued			
Salaries, regular — Continued			
Police superintendent	1,200 00		
Foreman gardener	1,200 00		
Engineer, electrical	1,200 00		
Assistant engineer, electrical	900 00		
		$8,400 00	
Division of police			
Salaries, regular			
Police constable, 9 at $1,000	$9,000 00		
Wages, regular			
Night watchman, 4 at $900	3,600 00		
		12,600 00	
Prospect Point Elevator			
Salaries, regular			
Ticketman, 2 at $720	$1,440 00		
Wages, regular			
Scrubwoman	456 00		
Janitor, 4 at $720	2,880 00		
		4,776 00	
Wages, temporary			
Temporary employees		12,000 00	
Total for personal service			$37,776 00

For the expenses of maintenance and operation at Niagara Reservation, other than personal service.

MAINTENANCE AND OPERATION

Supplies	$3,940 00	
Traveling expenses	700 00	
Communication	300 00	
Total for maintenance and operation, other than personal service		4,940 00

NIAGARA RESERVATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	3,000 00
Total for Niagara Reservation.....	$45,716 00

SCHUYLER MANSION

For payment for services of an employee at Schuyler Mansion.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Keeper	$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Schuyler Mansion, other than personal service.....	1,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For building wall of stone with concrete back of it on north and front, with drains to carry off surface water	8,000 00
Total for Schuyler Mansion.....	$9,600 00

WATKINS GLEN RESERVATION

For payment for services of employees of Watkins Glen Reservation.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$1,200 00	
Secretary and treasurer.	600 00	
		$1,800 00

WATCHINS GLEN RESERVATION — Continued

Care and maintenance

Wages, regular			
Caretaker, 4 at $600...	$2,400 00		
Night caretaker	300 00		
Woman attendant, 2 at $300	600 00		
		3,300 00	
Total for personal service.....			$5,100 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Watkins Glen Reservation, other than personal service..		4,000 00
Total for Watkins Glen Reservation.....		$9,100 00

CROWN POINT RESERVATION

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Crown Point Reservation, other than personal service.....	$1,500 00	
Total for Crown Point Reservation.....		$1,500 00

NEWTOWN BATTLEFIELD RESERVATION

For payment for services of one employee at Newtown Battlefield Reservation.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Custodian	$500 00

NEWTOWN BATTLEFIELD RESERVATION — Continued

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Newtown Battlefield Reservation, other than personal service	1,000 00
Total for Newtown Battlefield Reservation.	$1,500 00

STONY POINT RESERVATION

For payment for services of one employee at Stony Point Reservation.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Keeper	$600 00	
Total for personal service		$600 00

For the expenses of maintenance and operation of Stony Point Reservation, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00	
Equipment	50 00	
Supplies	50 00	
Total for maintenance and operation, other than personal service		200 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	300 00
Total for Stony Point Reservation	$1,100 00

FIRE ISLAND STATE PARK

For payment for services of employees of Fire Island State Park.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent	$1,200 00		
Secretary-treasurer	500 00		
		$1,700 00	
Care and maintenance			
Wages, temporary			
Carpenter, six months, 2 at $540	$1,080 00		
Laborer, six months, 2 at $540	1,080 00		
		2,160 00	
Total for personal service			$3,860 00

For the expenses of maintenance and operation of Fire Island State Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00	
Printing	25 00	
Advertising	25 00	
Equipment	300 00	
Supplies	100 00	
Traveling expenses	100 00	
Communications	50 00	
Fixed charges and contributions	200 00	
General plant service	100 00	
Rents	100 00	
Total for maintenance and operation, other than personal service		1,100 00
Total for Fire Island State Park		$4,960 00

JOHN BOYD THACHER PARK

For payment for services of employees of John Boyd Thacher Park.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent		$1,000 00	
Care and maintenance			
Wages, regular			
Foreman	$600 00		
Wages, temporary			
Laborers, at $2 per day	250 00		
		850 00	
Total for personal service			$1,850 00

For the expenses of maintenance and operation of John Boyd Thacher Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00	
Supplies	50 00	
Materials	150 00	
Total for maintenance and operation, other than personal service		$300 00
Total for John Boyd Thacher Park		$2,150 00

BENNINGTON BATTLEFIELD

For payment for services of one employee at Bennington Battlefield.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Caretaker	$250 00	
Total for Bennington Battlefield		$250 00

LAKE GEORGE BATTLEGROUND

For payment for services of one employee at Lake George Battleground.

PERSONAL SERVICE

Care and Maintenance		
Wages, regular		
Caretaker	$250 00	
Total for Lake George Battleground		$750 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Lake George Battleground, other than personal service	500 00	

LETCHWORTH PARK

For payment for services of employees of Letchworth Park.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent	$1,500 00		
Foreman	720 00		
		$2,220 00	
Care and maintenance			
Wages, temporary			
Laborers		3,600 00	
Total for personal service			$5,820 00

For the expenses of maintenance and operation of Letchworth Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00
Printing	20 00
Advertising	15 00
Equipment	100 00
Supplies	400 00

LETCHWORTH PARK — Continued

Traveling expenses	200 00	
Communications	175 00	
Total for maintenance and operation, other than personal service		1,010 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		450 00
Total for Letchworth Park		$7,280 00

SARATOGA MONUMENT

For payment for services of one employee at Saratoga Monument.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Keeper	$600 00	

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Saratoga Monument, other than personal service	250 00	
Total for Saratoga Monument		$850 00

CLINTON HOUSE, POUGHKEEPSIE

For the expenses of maintenance and operation of Clinton House, Poughkeepsie, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power	$105 00	
Communication	12 00	
Supplies	95 00	
Total for Clinton House, Poughkeepsie		$212 00

GENERAL HERKIMER HOME, DANUBE

For payment for services of one employee at General Herkimer Home, Danube.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Caretaker	$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of General Herkimer Home, Danube, other than personal service	2,500 00
Total for General Herkimer Home, Danube	$3,100 00

GRANT COTTAGE, MT. McGREGOR

For payment for services of one employee at Grant Cottage, Mt. McGregor.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Custodian	$1,000 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Grant Cottage, Mt. McGregor, other than personal service	290 00
Total for Grant Cottage, Mt. McGregor	$1,290 00

PHILIPSE MANOR HOUSE, YONKERS

For payment for services of employees of Philipse Manor House, Yonkers.

PERSONAL SERVICE

Administration	
Salaries, regular	
Superintendent	$1,200 00

PHILIPSE MANOR HOUSE, YONKERS — Continued

Care and maintenance			
Wages, regular			
Janitor	$600 00		
Watchman	750 00		
		1,350 00	
Total for personal service			$2,550 00

For the expenses of maintenance and operation of Philipse Manor House, Yonkers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power	$400 00	
Supplies	35 00	
Materials	100 00	
Communication	50 00	
Total for maintenance and operation other than personal service		585 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	200 00
Total for Philipse Manor House, Yonkers	$3,335 00

SIR WILLIAM JOHNSON MANSION, JOHNSTOWN

For payment for services of employees of Sir William Johnson Mansion, Johnstown.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$720 00	

SIR WILLIAM JOHNSON MANSION — Continued

Care and maintenance		
Wages, temporary		
Temporary services	360 00	
Total for personal service		$1,080 00

For the expenses of maintenance and operation of Sir William Johnson Mansion, Johnstown, other than personal services

MAINTENANCE AND OPERATION

Fuel, light, water and power	$200 00	
Contingencies	350 00	
Total for maintenance and operation other than personal service		550 00
Total for Sir William Johnson Mansion, Johnstown		$1,630 00

WASHINGTON'S HEADQUARTERS, NEWBURGH

For payment for services of employees of Washington's Headquarters, Newburgh.

PERSONAL SERVICE

Administration			
Salaries, regular			
Curator of museum	$900 00		
Superintendent	500 00		
		$1,400 00	
Care of buildings and grounds			
Wages, temporary			
Laborers		1,725 00	
Total for personal service			$3,125 00

For the expenses of maintenance and operation of Washington's Headquarters, Newburgh, other than personal service.

WASHINGTON'S HEADQUARTERS, NEWBURGH — Ctd.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$450 00	
Supplies	50 00	
Total for maintenance and operation, other than personal service		500 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	250 00
Total for Washington's Headquarters, Newburgh	$3,875 00

NEW YORK MONUMENTS COMMISSION

For payment for services of the Commissioners and the employees of the New York Monuments Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Compensation of commissioners at $10 per diem	$2,500 00	
Secretary and stenographer	1,500 00	
	$4,000 00	
Wages, regular		
Laborer	626 00	
Total for Personal Service		$4,626 00

For the expenses of maintenance and operation of the New York Monuments Commission, other than personal service.

NEW YORK MONUMENTS COMMISSION — Continued

MAINTENANCE AND OPERATION

Communication	$300 00	
Printing	30 00	
Traveling expenses	274 00	
General plant service		
Dedication of statues of Major-General Abner Doubleday and Brevet-Major-General John C. Robinson, on the battlefield of Gettysburg, Pa., in the fall of 1917; and illustrated report of proceedings of dedications including biographical sketches of General Doubleday and General Robinson	6,000 00	
Total for maintenance and operation, other than personal service		6,604 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Statue of Major-General Abner Doubleday, to be erected on the battlefield of Gettysburg, Pa	4,000 00
Statue of Brevet-Major-General John C. Robinson, to be erected on the battlefield of Gettysburg, Pa	4,000 00
Total for New York Monuments Commission	$19,230 00

MOUNT CALM PARK, OSWEGO

For payment for services of one employee at Mount Calm Park, Oswego.

PERSONAL SERVICE

Care and maintenance	
Wages, regular	
Laborer	$1,000 00

MAINTENANCE AND OPERATION

For expenses of maintenance and operation of Mount Calm Park, Oswego	250 00
Total for Mount Calm Park, Oswego	$1,250 00

STATE HOSPITAL COMMISSION

For payment for the services of the Commissioners and the employees of the State Hospital Commission.

PERSONAL SERVICE

Administration			
General			
Salaries, regular			
Medical commissioner..	$7,500 00		
Legal commissioner....	5,000 00		
Lay commissioner.....	5,000 00		
Medical inspector.....	4,500 00		
Secretary	5,000 00		
Assistant secretary....	3,000 00		
Clerk and stenographer.	1,500 00		
Confidential stenographer	1,200 00		
Proofreader (detailed indexer)	1,200 00		
Indexer	1,200 00		
Stenographer, 2 at $900	1,800 00		
Telephone operator ...	720 00		
Junior clerk	480 00		
Inspector of buildings and engineering.....	3,000 00		
Inspector of dairy products	1,380 00		
	$42,480 00		
Salaries, temporary			
For vacation relief and extra work.....	2,000 00		
		$44,480 00	
Bureau of prevention and after care			
Salaries, regular			
Director		3,000 00	

STATE HOSPITAL COMMISSION — Continued

Administration — Continued		
Bureau of statistics		
Salaries, regular		
Statistician and editor.	$3,000 00	
Assistant statistician ..	1,320 00	
Stenographer	900 00	
Junior clerk	480 00	
		5,700 00
Audit bureau		
Salaries, regular		
Auditor	$4,000 00	
Assistant auditor.....	2,700 00	
Assistant auditor.....	2,100 00	
Clerk	1,700 00	
Clerk	1,500 00	
Clerk	1,200 00	
		13,200 00
Collections Bureau		
Salaries, regular		
Collection attorney	$3,000 00	
Salaries, temporary		
Agent, 6 at $5 per day when employed, 1,660 days	8,300 00	
		11,300 00
Bureau of treasurer		
Salaries, regular		
Bookkeeper	$2,500 00	
Voucher clerk	2,000 00	
Voucher clerk	1,600 00	
Voucher clerk	1,300 00	
Clerk, 2 at $1,080.....	2,160 00	
Stenographer	960 00	
Stenographer	540 00	
		11,060 00
Bureau of deportation		
Salaries, regular		
Medical examiner	$4,500 00	
Deputy medical examiner	3,500 00	

STATE HOSPITAL COMMISSION — Continued

Administration — Continued		
Bureau of deportation — Continued		
Salaries, regular — Continued		
General interpreter and agent	1,600 00	
Interpreter	1,000 00	
Transportation agent	900 00	
Stenographer, 2 at $1,200	2,400 00	
		13,900 00
Purchasing committee		
Salaries, regular		
Confidential accountant	$4,000 00	
Stenographer	1,000 00	
Stenographer	840 00	
Clerk	780 00	
Chemist	744 00	
Chemist	600 00	
		7,964 00
Psychiatric institute		
Salaries, regular		
Director	$4,000 00	
Assistant director	3,500 00	
Chief assistant in neuropathology	3,500 00	
Senior assistant physician	2,200 00	
Assistant physician	1,200 00	
Assistant physician in autopsies	600 00	
Assistant in serology	2,000 00	
Special assistant in chemistry	1,200 00	
Secretary	1,400 00	
Medical stenographer	1,140 00	
Stenographer	960 00	
Laboratory helper, 2 at $780	1,560 00	
Laboratory helper, 2 at $600	1,200 00	

STATE HOSPITAL COMMISSION — Continued

Administration — Continued			
Psychiatric institute — Continued			
Salaries, regular — Continued			
Special attendant	900 00		
Photographer	900 00		
Attendant	348 00		
Stenographer	312 00		
Cook	420 00		
Waitress	276 00		
		27,616 00	
New York city office			
Salaries, regular			
Stenographer		1,200 00	
Total for personal service			$139,420 00

For the expenses of maintenance and operation of the State Hospital Commission, including the Psychiatric Institute, other than personal service.

MAINTENANCE AND OPERATION

Printing		$4,000 00	
Advertising		250 00	
Equipment			
Office	$2,400 00		
Research	1,000 00		
Books	1,200 00		
General plant	400 00		
		5,000 00	
Supplies			
Office	$1,700 00		
Research	1,800 00		
		3,500 00	
Traveling expenses			
Commissioners	$3,600 00		
Employees	8,400 00		
		12,000 00	
Communication		3,700 00	
Fixed charges and contributions		384 00	

STATE HOSPITAL COMMISSION — Continued

General plant service			
Miscellaneous	$500 00		
Bond premiums	1,600 00		
		2,100 00	
Rents		750 00	
Total for maintenance and operation, other than personal service			31,684 00
Total for Commission, 1917–18			$171,104 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Hospital Commission, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses			
For return to other states of non-resident insane:			
Traveling expenses of patients	$5,000 00		
Traveling expenses of attendants	2,000 00		
For transfer of patients between institutions in the state:			
Traveling expenses of patients	2,500 00		
Traveling expenses of attendants	500 00		
Total immediately available			10,000 00
Total for State Hospital Commission			$181,104 00

BINGHAMTON STATE HOSPITAL

For payment for services of employees of Binghamton State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$5,100 00
First assistant physician	3,000 00
Senior assistant physician, 2 at $2,200	4,400 00
Senior assistant physician, 2 at $1,900	3,800 00
Senior assistant physician	1,800 00
Senior assistant physician	1,200 00
Assistant physician, 5 at $1,200	6,000 00
Woman physician	1,800 00
Medical interne	1,000 00
Pharmacist	900 00
Stenographer	960 00
Stenographer, 3 at $816	2,448 00
Stenographer, 3 at $600	1,800 00
Stenographer	540 00
Barber, 2 at $660	1,320 00
Special attendant, barber	600 00
Special attendant, office	600 00
Special attendant, laboratory	600 00
Special attendant, assistant apothecary	516 00
Special attendant, social worker	516 00
Coachman	720 00
Driver	600 00
Attendant, office, 2 at $300	600 00

BINGHAMTON STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Attendant, office, acts as stenographer	300 00	
Attendant, office, night	432 00	
Housekeeper	480 00	
Waitress and chambermaid, 5 at $276	1,380 00	
	$43,412 00	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,260 00	
Accountant	840 00	
Storekeeper	1,020 00	
Stenographer, 2 at $960	1,920 00	
Stenographer	816 00	
Special attendant, assistant storekeeper	600 00	
Special attendant, clothing clerk	516 00	
	$9,472 00	
		$52,884 00
Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Supervisors	6,870 00	
Charge nurses and charge attendants	37,300 00	
Nurses and attendants	70,000 00	
Special attendants, hydrotherapy, 2 at $600	1,200 00	
Special attendants, hydrotherapy, 2 at $516	1,032 00	
		117,218 00

BINGHAMTON STATE HOSPITAL — Continued

Nurses' training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper, 2 at $480	960 00	
Waitress and chambermaid, 7 at $276	1,932 00	
		4,092 00
Industrial		
Wages, regular		
Shop foreman	$768 00	
Special attendant, shoe and mattress shop	600 00	
Special attendant, tailoress	516 00	
Special attendant, dressmaker	516 00	
Attendant, sewing room, 6 at $300	1,800 00	
		4,200 00
Kitchen and dining room		
Wages, regular		
Chef	$1,140 00	
Head cook, 2 at $660	1,320 00	
Cook, 7 at $420	2,940 00	
Assistant cook, 6 at $360	2,160 00	
Kitchen helpers	5,864 00	
Dining room attendants	5,972 00	
		19,396 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker, 2 at $540	1,080 00	
		1,896 00
Meat stores		
Wages, regular		
Meat cutter		816 00

BINGHAMTON STATE HOSPITAL — Continued

Laundry		
Wages, regular		
Overseer	$780 00	
Special attendant	600 00	
Special attendant	564 00	
Launderer	420 00	
Driver	396 00	
Head laundress	420 00	
Laundress, 10 at $264	2,640 00	
		5,820 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer's assistant, first grade, 3 at $984	2,952 00	
Engineer's assistant, second grade	984 00	
Engineer's assistant, second grade	816 00	
Fireman, 12 hours	816 00	
Fireman, 8 hours, 10 at $540	5,400 00	
Engineer's assistant, third grade, or fireman, 3 at $660	1,980 00	
	14,508 00	
Repairs		
Wages, regular		
Supervising carpenter	1,320 00	
Carpenter, 2 at $816	1,632 00	
Mason	900 00	
Tinsmith	816 00	
Painter	816 00	
Steamfitter, 2 at $936	1,872 00	
Plumber	936 00	
Special attendant, painter	600 00	

BINGHAMTON STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Special attendant, plumber	600 00	
Special attendant	540 00	
Attendant, plumber's helper	408 00	
Attendant, 2 at $408	816 00	
	11,256 00	
		25,764 00
Field service		
Wages, regular		
Head farmer	$816 00	
Supervisor of grounds	744 00	
Farmer	516 00	
Special attendant, gardener	600 00	
Special attendant, poultryman	600 00	
Dairyman	660 00	
Gardener	660 00	
Florist	768 00	
Herdsman, in charge of hogs	516 00	
Dairyman, in charge of one cow barn	624 00	
Attendant, helper on farm, 3 at $408	1,224 00	
Attendant, grounds	408 00	
Attendant, grounds	368 00	
Drivers (12)	4,752 00	
Blacksmith	816 00	
		14,072 00
Special employments		
Wages, regular		
Special attendant, photographer	$600 00	

BINGHAMTON STATE HOSPITAL — Continued

Special employments — Continued		
Wages, regular — Continued		
Special attendant, industrial teacher	516 00	
Special attendant, policeman	600 00	
Supervisor, supervising housekeeper	660 00	
Special attendant, driver motor truck	600 00	
		2,976 00
Total for personal service		$249,134 00

For the expenses of maintenance and operation of Binghamton State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$185,000 00
Fuel, light, power and water		
Fuel	$52,000 00	
Light	1,200 00	
		53,200 00
Printing		950 00
Advertising		15 00
Equipment		
Office	$300 00	
Household	17,000 00	
Medical and surgical	600 00	
Motorless vehicles and equipment	300 00	
Wearing apparel	4,700 00	
Laundry	300 00	
Farm and garden	1,000 00	
Live stock	2,600 00	
Books	300 00	
General plant	2,000 00	
		29,100 00

BINGHAMTON STATE HOSPITAL — Continued

Supplies		
Office	$800 00	
Household	3,400 00	
Laundry, cleaning and disinfecting	5,000 00	
Medical and surgical	3,200 00	
Motor vehicle	1,600 00	
Botanical and agricultural	4,500 00	
Forage and veterinary	12,000 00	
Refrigerating	200 00	
General plant	8,300 00	
		39,000 00
Materials		
Highways	$200 00	
Industrial	9,000 00	
General plant	9,800 00	
		19,000 00
Traveling expenses		
Transportation of officials or employees	$2,100 00	
Transportation of inmates	2,250 00	
Miscellaneous (car-fares, etc.)	200 00	
		4,550 00
Communication		
Freight and express	$1,000 00	
Telephone and telegraph	600 00	
Postage	900 00	
		2,500 00
Fixed charges and contributions		
Commutation	$5,000 00	
Contribution to retirement fund of employees	700 00	
Cash given to patients on discharge	100 00	
		5,800 00
General plant service		
Special religious services	$600 00	

BINGHAMTON STATE HOSPITAL — Continued

General plant service — Continued			
Special technical or medical services	900 00		
Entertainment of patients	1,800 00		
Veterinary	400 00		
		3,700 00	
Total for maintenance and operation other than personal service			342,815 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	$6,000 00	
Painting interiors and exteriors	3,000 00	
Reconstruction of Ward 6	1,800 00	
Remodeling heating system	12,000 00	
		22,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the completion of furnishings and equipment of new building	$5,000 00	
For building for analytical laboratory	5,000 00	
Renewals of electric wiring	5,000 00	
Stable for young stock at Plymouth Rock Farm	2,800 00	
Vegetable cellar at farm	900 00	
Sewage disposal for power plant	2,200 00	
		20,900 00
Total for hospital 1917–18		$635,649 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Binghamton State Hospital, other than personal service.

BINGHAMTON STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	$13,000 00	
Supplies	9,000 00	
Total immediately available		22,000 00
Total for Binghamton State Hospital		$657,649 00

BROOKLYN STATE HOSPITAL

For payment for services of employees of the Brooklyn State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$4,191 67	
First assistant physician	3,000 00	
Senior assistant physician, 2 at $2,200	4,400 00	
Woman physician	1,800 00	
Medical interne	1,000 00	
Pharmacist	900 00	
Stenographer, 2 at $816	1,632 00	
Special attendant (stenographer)	516 00	
Coachman	720 00	
Driver	396 00	
Attendant (day telephone operator)	408 00	
Attendant (night telephone operator)	432 00	
Special attendant (chauffeur), 2 at $600	1,200 00	
Special attendant (barber)	600 00	
Special attendant (laboratory assistant)	600 00	

BROOKLYN STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Special attendant (office)	600 00	
Special attendant (night watchman, 2 at $600.	1,200 00	
Attendant (yardman)	408 00	
Special attendant (social worker)	516 00	
Housekeeper (superintendent's residence)	480 00	
Cook, 2 at $420	840 00	
Kitchen helper	300 00	
Waitress, 3 at $276	828 00	
Chambermaid, 3 at $276	828 00	
Head laundress	420 00	
Special attendant, occupation and games	528 00	
Special attendant, occupation and games	516 00	
Attendant, occupation and games	300 00	
Page	228 00	
	$29,787 67	
Accounting and stores		
Salaries, regular		
Steward	2,191 74	
Bookkeeper	1,260 00	
Stenographer, 2 at $816	1,632 00	
Voucher and treasurer clerk	720 00	
Special attendant (bookkeeper)	600 00	
Accountant	972 00	
Storekeeper	840 00	
Special attendant (assistant storekeeper)	600 00	
	$8,815 74	
		$38,603 41

BROOKLYN STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Supervisor	660 00	
Charge nurses and charge attendants	9,576 00	
Nurses, attendants and special attendants	32,532 00	
		43,584 00
Nurses' training		
Salaries, regular		
Principal		1,200 00
Industrial		
Salaries, regular		
Special attendant (tailor)	$600 00	
Special attendant (shoemaker	600 00	
Special attendant (mat maker)	600 00	
Special attendant (clothing clerk)	516 00	
Attendant (dressmaker)	300 00	
		2,616 00
Kitchen and dining room		
Salaries, regular		
Chef	$1,140 00	
Head cook, main kitchen	660 00	
Cook, main kitchen, 2 at $420	840 00	
Assistant cook	360 00	
Kitchen helper, 2 at $360	720 00	
Kitchen helper	300 00	
Kitchen helper	312 00	
Attendant, 2 at $408	816 00	
Attendant, 2 at $300	600 00	
		5,748 00
Meat stores		
Wages, regular		
Meat cutter		744 00

BROOKLYN STATE HOSPITAL — Continued

Laundry		
Wages, regular		
Overseer	$780 00	
Laundress, 4 at $264	1,056 00	
Launderer	420 00	
		2,256 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Assistant engineer	984 00	
Assistant engineer, 2 at $816	1,632 00	
Electric lineman	600 00	
Fireman, 5 at $780	3,900 00	
	$8,676 00	
Repairs		
Wages, regular		
Carpenter	$816 00	
Special attendant (carpenter)	600 00	
Painter	816 00	
Special attendant (painter)	600 00	
Special attendant (tinsmith)	600 00	
Special attendant (mason)	600 00	
Plumber	936 00	
Steamfitter	936 00	
	$5,904 00	
		14,580 00
Field service		
Farm, garden and grounds		
Wages, regular		
Gardener	$660 00	
Driver, 2 at $396	792 00	
Special attendant (florist)	600 00	
	$2,052 00	

BROOKLYN STATE HOSPITAL — Continued

Field service — Continued			
Farm, garden and grounds — Continued			
Wages, temporary			
Temporary services	300 00		
		2,352 00	
Total for personal service			$111,683 41

For the expenses of maintenance and operation of the Brooklyn State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$78,000 00	
Fuel, light, power and water			
Fuel	$16,000 00		
Light	1,500 00		
Water	5,000 00		
		22,500 00	
Printing		700 00	
Advertising		75 00	
Equipment			
Office	$200 00		
Household	4,500 00		
Medical and surgical	200 00		
Motorless vehicles	250 00		
Wearing apparel	1,300 00		
Industrial	350 00		
Laundry	450 00		
Books	100 00		
General plant	800 00		
		8,150 00	
Supplies			
Office	$500 00		
Household	2,000 00		
Laundry, cleaning, and disinfecting	1,900 00		
Medical and surgical	1,800 00		
Motor	500 00		
Research	500 00		
Botanical and agricultural . .	900 00		
Refrigerating	1,200 00		
General plant	1,000 00		
		10,300 00	

BROOKLYN STATE HOSPITAL — Continued

Materials			
Industrial	$1,500 00		
General plant	4,700 00		
		6,200 00	
Traveling expenses			
Transportation of officers and employees	$600 00		
Transportation of inmates	100 00		
		700 00	
Communication			
Freight and express	$300 00		
Telephone and telegraph	700 00		
Postage	400 00		
		1,400 00	
Fixed charges and contributions			
Commutation	$4,700 00		
Maintenance	300 00		
		5,000 00	
General plant service			
Special religious services	$860 00		
Special medical and technical services	600 00		
Entertainment, etc	500 00		
Veterinary services	70 00		
Horseshoeing	350 00		
Miscellaneous	420 00		
		2,800 00	
Rents		1,200 00	
Total for maintenance and operation, other than personal service			137,025 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	7,800 00

BROOKLYN STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of Chronic and Reception buildings (authorization chapter 727, Laws of 1915, four hundred thousand dollars ($400,000), a further authorization, chapter 258, Laws of 1916, thirty thousand dollars ($30,000), of which two hundred thousand dollars ($200,000) was appropriated by chapter 727, Laws of 1915), a further appropriation of one hundred and seventy-five thousand dollars	$175,000 00	
For storehouse and cold storage plant and equipment (authorization chapter 646, Laws of 1916, fifty thousand dollars ($50,000), of which ten thousand dollars was appropriated), a further appropriation of thirty-two thousand five hundred dollars	32,500 00	
For repairs, renovating, heating, lighting, water connections, etc., of existing buildings at Creedmoor for 110 patients	15,000 00	
For equipment of wards, dining rooms, etc., at Creedmoor for 110 patients	7,500 00	
For laundry and equipment an authorization of sixty-five thousand dollars ($65,000), of which thirty thousand dollars ($30,000) is hereby appropriated	30,000 00	
For kitchen and dining rooms for present main building, an authorization of one hundred thousand dollars ($100,000), of which ten thousand dollars ($10,000) is hereby appropriated	10,000 00	
For repairs to main building	10,000 00	
For automobile ambulance	1,000 00	
Tea and coffee urns, main kitchen	410 00	
For elevator, reception building	4,000 00	
		285,410 00
Total for hospital 1917–18		$541,918 41

BROOKLYN STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Brooklyn State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$12,000 00	
Fuel, light, power and water	800 00	
Equipment	1,000 00	
Supplies	3,500 00	
Total, immediately available		17,300 00
Total for the Brooklyn State Hospital		$559,218 41

BUFFALO STATE HOSPITAL

For payment for services of employees of Buffalo State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$5,100 00
First assistant physician	3,000 00
Senior physician, 4 at $2,200	8,800 00
Senior physician	2,133 33
Assistant physician	1,900 00
Assistant physician	1,300 00
Woman physician	1,800 00
Medical interne	1,300 00
Supt. of nurses	1,200 00
Pharmacist	900 00
Special attendant, 6 at $600	3,600 00
Special attendant, 3 at $516	1,548 00
Special attendant, after-care agent	516 00

BUFFALO STATE HOSPITAL — Continued

Administration — Continued
General — Continued
Salaries, regular — Continued

Special attendant, stenographer	480 00	
Stenographer	816 00	
Stenographer	801 00	
Stenographer	784 00	
Watchman	600 00	
Barber, 2 at $660	1,320 00	
Coachman	720 00	
Truck chauffeur	576 00	
Supervisor, grounds, offices	744 00	
Attendant, telephone operator	300 00	
Housekeeper, staff	478 00	
Housekeeper, steward	471 00	
Waitress and chambermaid, 6 at $276	1,656 00	
	$42,843 33	

Accounting and stores
Salaries, regular

Steward	$2,500 00	
Accountant	1,080 00	
Storekeeper	1,020 00	
Special attendant, storeroom	600 00	
Special attendant, office, 2 at $516	1,032 00	
Voucher and treasurer clerk	840 00	
Stenographer	960 00	
Stenographer	816 00	
Stenographer	724 00	
	$9,572 00	
		$52,415 33

BUFFALO STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisors	$2,304 00	
Supervisors	2,800 00	
Charge nurses and attendants	24,882 00	
Nurses and attendants	65,056 00	
Special attendants and watchmen	1,800 00	
		96,842 00
Nurses' training		
Salaries, regular		
Housekeeper, nurses' home	$480 00	
Waitress and chambermaid, 2 at $144	288 00	
Special attendant, charge, male employees' home, chapel amusement hall	600 00	
Attendant, 3 at $300	900 00	
		2,268 00
Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker	768 00	
Seamstress	216 00	
Special attendant, 2 at $516	1,032 00	
Attendant, sewing room, 3 at $300	900 00	
		4,452 00
Kitchen and dining room service		
Wages, regular		
Chef	$1,140 00	
Head cook, 3 at $660	1,980 00	
Cook, 8 at $420	3,360 00	
Assistant cook, 2 at $360	720 00	

BUFFALO STATE HOSPITAL — Continued

Kitchen and dining room service — Continued
Wages, regular — Continued

Dining-room attendant, 30 at $300	9,000 00	
Dining-room attendant.	294 00	
Kitchen helper	360 00	
Kitchen helper	358 00	
Kitchen helper	356 00	
Kitchen helper, 3 at $354	1,062 00	
Kitchen helper, 2 at $300	600 00	
Kitchen helper	279 00	
		19,509 00

Bakery
Wages, regular

Baker	$816 00	
Assistant baker	540 00	
		1,356 00

Meat stores
Wages, regular

Meat cutter		816 00

Laundry
Wages, regular

Overseer	$780 00	
Launderer	420 00	
Special attendant	600 00	
Attendant	408 00	
Attendant	372 00	
Head laundress	420 00	
Laundress, 10 at $264.	2,640 00	
		5,640 00

Mechanical
Engineering
Wages, regular

Chief engineer	$1,560 00	
Assistant engineer, 1st grade	984 00	

BUFFALO STATE HOSPITAL — Continued

Mechanical — Continued		
Engineering — Continued		
Wages, regular — Continued		
Assistant engineer, 2d grade, 2 at $816	1,632 00	
Electrical engineer	1,200 00	
Assistant electrical engineer, 1st grade	984 00	
Assistant electrical engineer, 2d grade, 2 at $816	1,632 00	
Watchman	600 00	
Fireman, 5 at $780	3,900 00	
Laborer, 7 at $360	2,520 00	
	$15,012 00	
Repairs		
Wages, regular		
Head carpenter	936 00	
Carpenter, 2 at $816	1,632 00	
Mason	900 00	
Tinsmith	816 00	
Painter, 2 at 816	1,632 00	
Painter's helper	60 00	
Plumber and steamfitter, 2 at $936	1,872 00	
Plumber's helper	440 00	
Plumber's helper	372 00	
	$8,660 00	
		23,672 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$816 00	
Farmer	516 00	
Watchman	600 00	
Florist	768 00	
Laborer, 3 at $360	1,080 00	
Gardener	657 00	
	$4,437 00	

BUFFALO STATE HOSPITAL — Continued

Field service — Continued			
Farm, garden and grounds — Continued			
Wages, temporary			
Temporary employees	1,500 00		
		5,937 00	
Total for personal service			$212,907 33

For the expenses of maintenance and operation of Buffalo State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$168,000 00	
Fuel, light, power and water			
Fuel	$33,000 00		
Light	750 00		
		33,750 00	
Printing		700 00	
Advertising		50 00	
Equipment			
Office	$73 00		
Household	8,818 00		
Medical and surgical	162 00		
Wearing apparel	4,634 00		
Industrial	80 00		
Laundry	142 00		
Books	115 00		
Engineering	72 00		
Live stock	55 00		
Farm and garden	193 00		
General plant	750 00		
		15,094 00	
Supplies			
Office	$502 00		
Household	3,225 00		
Laundry	2,835 00		
Medical and surgical	2,818 00		
Motor vehicles	833 00		
Botanical and agricultural	388 00		
Forage and veterinary	735 00		
Refrigerating	690 00		
General plant	6,974 00		
		19,000 00	

BUFFALO STATE HOSPITAL — Continued

Materials			
Sewer	$250 00		
Industrial	14,500 00		
General plant	6,000 00		
		20,750 00	
Traveling expenses			
Officers and employees	$350 00		
Transportation of patients	1,000 00		
		1,350 00	
Communication			
Freight and express	$300 00		
Telephone and telegraph	700 00		
Postage (including parcel post)	750 00		
		1,750 00	
Fixed charges and contributions			
Communication	$14,500 00		
Maintenance — retirement fund	250 00		
Cash to patients discharged	250 00		
		15,000 00	
General plant service			
Religious services	$1,113 00		
Special medical or technical service	504 00		
Entertainment, etc.	2,011 00		
Veterinary services and horse-shoeing	189 00		
		3,817 00	
Total for maintenance and operation, other than personal service			279,261 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment 4,500 00

BUFFALO STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For sterilizer and sterilizer washer	$3,000 00	
For renewing old heating system on men's wards, main building; wards 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	10,000 00	
For renewing wire and conduit on wards 16, 17 and 18	1,600 00	
		14,600 00
Total for hospital, 1917–18		$511,268 33

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of Buffalo State Hospital.

PERSONAL SERVICE

Personal service	$124 33	

MAINTENANCE AND OPERATION

Food	$25,000 00	
Fuel, light, power and water	4,500 00	
Supplies	7,000 00	
Materials	7,500 00	
General plant	4,000 00	
	48,000 00	
Total immediately available		48,124 33
Total for Buffalo State Hospital		$559,392 66

CENTRAL ISLIP STATE HOSPITAL

For payment for services of employees of the Central Islip State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$6,000 00	
Assistant medical superintendent	3,000 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

Administration — Continued	
General — Continued	
Salaries, regular — Continued	
Senior assistant physician, 9 at $2,200	19,800 00
Senior assistant physician, 3 at $2,000	6,000 00
Assistant physician, 7 at $1,600	11,200 00
Assistant physician	1,408 33
Assistant physician	1,358 27
Medical interne, 3 at $1,000	3,000 00
Woman physician	1,750 00
Woman physician	1,366 60
Pharmacist	1,200 00
Stenographer, 3 at $960	2,880 00
Stenographer	816 00
Stenographer	792 00
Stenographer	744 00
Stenographer	740 00
Coachman	720 00
Watchman, 9 at $600	5,400 00
Special attendant, 2 at $600	1,200 00
Driver, 5 at $396	1,980 00
Page	276 00
Page	273 00
Page, 2 at $272	544 00
Page	267 00
Special attendant 14 at $600	8,400 00
Special attendant	528 00
Special attendant, 5 at $516	2,580 00
Special attendant	468 00
Attendant, 5 at $408	2,040 00
Attendant, night	432 00
Attendant, 6 at $300	1,800 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Chief transfer agent...	720	00
Chief transfer agent...	600	00
Barber, South colony ..	660	00
Supervisor	744	00
Supervising housekeeper	600	00
Waitress, 3 at $276...	828	00
Chambermaid, 2 at $276	552	00
	$93,667	20

Salaries temporary

Stenographer, city office, 4 months	272	00
After care agent, 6 months	1,200	00
	$1,472	00
	$95,139	20

Accounting and stores

Salaries, regular

Steward	$2,500	00
Assistant steward	1,600	00
Bookkeeper	1,260	00
Accountant	1,080	00
Storekeeper	1,020	00
Stenographer, 3 at $960.	2,880	00
Stenographer	886	00
Special attendant, 8 at $600	4,800	00
Attendant	408	00
Attendant	404	00
	$16,838	00
		$111,977 20

CENTRAL ISLIP STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Chief supervisor	744 00	
Supervisors	12,566 00	
Charge nurses and charge attendants	54,891 00	
Nurses and attendants	148,646 00	
Special attendant, 8 at $600	4,800 00	
		222,463 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Special attendant, janitor	600 00	
Special attendant, janitress	516 00	
Charge attendant	516 00	
Attendant	408 00	
Attendant	400 00	
Attendant	300 00	
Housekeeper	480 00	
		4,420 00
Industrial		
Wages, regular		
Tailor	$768 00	
Shoemaker	768 00	
Special attendant, tailor	600 00	
Clothing clerk	600 00	
Special attendant, 2 at $600	1,200 00	
Special attendant, 4 at $516	2,064 00	
Attendant, 3 at $408	1,224 00	
		7,224 00
Kitchen and dining room		
Wages, regular		
Chef, 2 at $1,140	$2,280 00	
Head cook, 8 at $660	5,280 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

Kitchen and dining room — Continued

Wages, regular — Continued

Cook, 10 at $420	4,200 00	
Special attendant, 2 at $600	1,200 00	
Charge attendant, 4 at $516	2,064 00	
Charge attendant	492 00	
Charge attendant	420 00	
Charge attendant	414 00	
Dining room attendant, 2 at $408	816 00	
Dining room attendant, 5 at $300	1,500 00	
Dining room attendant, 3 at $290	870 00	
Dining room attendant, 3 at $276	828 00	
Kitchen helper	360 00	
Kitchen helper	356 00	
Kitchen helper	355 00	
Kitchen helper, 2 at $354	708 00	
Kitchen helper, 2 at $351	702 00	
Kitchen helper, 2 at $348	696 00	
		23,541 00

Bakery

Wages, regular

Baker, 2 at $816	$1,632 00	
Assistant baker	540 00	
Baker's helper	420 00	
		2,592 00

Meat stores

Wages, regular

Meat cutter	$816 00	
Special attendant	579 00	
		1,395 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Laundry service		
Wages, regular		
Laundry supervisor	$900 00	
Head laundress	420 00	
Launderer, 5 at $420...	2,100 00	
Laundress, 13 at $264..	3,432 00	
Special attendant	600 00	
Special attendant	516 00	
Attendant, 2 at $408....	816 00	
Attendant, 4 at $300...	1,200 00	
		9,984 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer, assistant, 1st grade, 2 at $984....	1,968 00	
Engineer, assistant, 2nd grade, 5 at $816....	4,080 00	
Engineer, electrical ...	1,200 00	
Engineer, assistant electrician, 1st grade, 2 at $984	1,968 00	
Fireman, 22 at $780...	17,160 00	
	$27,936 00	
Repairs		
Wages, regular		
Head carpenter	$936 00	
Carpenter, 8 at $816...	6,528 00	
Mason	1,092 00	
Plasterer, 2 at $816....	1,632 00	
Tinsmith, 2 at $816....	1,632 00	
Slater and roofer	816 00	
Plumber and steamfitter, 6 at $936.....	5,616 00	
Lineman, 2 at $600...	1,200 00	
Painter, 2 at $816.....	1,632 00	
Special attendant, 13 at $600	7,800 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

Mechanical — Continued			
Repairs — Continued			
Wages, regular — Continued			
Special attendant	528 00		
Attendant, 4 at $408	1,632 00		
Attendant, 2 at $376	752 00		
	$31,796 00		
		59,732 00	
Field service			
Farm, garden and grounds			
Wages, regular			
Head farmer	$816 00		
Farmer, 2 at $516	1,032 00		
Dairyman	660 00		
Gardener, 3 at $660	1,980 00		
Gardener	656 00		
Gardener	655 00		
Florist	768 00		
Supervisor, 2 at $744	1,488 00		
Blacksmith	816 00		
Special attendant, 7 at $600	4,200 00		
Attendant, 9 at $408	3,672 00		
		16,743 00	
Railway service			
Wages, regular			
Special attendant, trackman		600 00	
Total for personal service			$460,671 20

For the expenses of maintenance and operation of Central Islip State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$362,000 00	
Fuel, light, power and water			
Fuel	$98,000 00		
Light	1,200 00		
		99,200 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

Printing		1,600 00
Advertising		25 00
Equipment		
Office	$1,000 00	
Household	27,000 00	
Medical and surgical	500 00	
Motorless vehicles	1,000 00	
Motor vehicles	1,600 00	
Wearing apparel	20,000 00	
Industrial	70 00	
Laundry	280 00	
Books	175 00	
General plant	2,700 00	
		54,325 00
Supplies		
Office	$900 00	
Household	7,400 00	
Laundry, cleaning and disinfecting	2,150 00	
Medical and surgical	4,000 00	
Motor vehicles	190 00	
Botanical and agricultural	3,800 00	
Forage and veterinary	6,500 00	
Refrigerating	120 00	
General plant	10,600 00	
		35,660 00
Materials		
Highway	$200 00	
Sewer	300 00	
Industrial	18,000 00	
General plant	10,500 00	
		29,000 00
Traveling expenses		
Transportation of officials and employees	$1,500 00	
Transportation of patients	3,700 00	
Hotel expenses	300 00	
		5,500 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Communication			
Freight and express	$7,600 00		
Telephone and telegrams	1,200 00		
Postage	1,200 00		
		10,000 00	
Fixed charges and contributions			
Commutation	$16,456 00		
Contributions to retirement fund	1,150 00		
Cash given to discharged patients	1,500 00		
		19,106 00	
General plant service			
Special religious services	$1,550 00		
Special medical or surgical services	750 00		
Entertainment of patients	1,500 00		
Veterinary — farm	75 00		
Veterinary — administration	25 00		
		3,900 00	
Rents		1,020 00	
Total for maintenance and operation, other than personal service			621,336 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		11,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional quarters for acute patients, (authorization by chapter 646, Laws of 1916, two hundred thousand dollars ($200,000), of which fifty thousand dollars ($50,000) was appropriated) an further appropriation of fifty thousand dollars	50,000 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

For extension to laundry and laundry equipment. A reappropriation of eighteen thousand four hundred and twelve dollars ($18,412), appropriated by chapter 728, Laws of 1915, and a further authorization for the same purposes of fifteen thousand dollars ($15,000)		
For new central heating and lighting plant, an authorization of one hundred and fifty thousand dollars ($150,000), of which fifty thousand dollars is hereby appropriated	50,000 00	
Repairs to heating plant	7,000 00	
For extension to lavatories and water closet sections	15,000 00	
For electric motor, transformer, and switchboard for South Colony sewage disposal plant	2,500 00	
For boiler feed pumps	800 00	
For feed water heater	1,200 00	
For oil separator	275 00	
		126,775 00
Total for hospital, 1917–18		$1,220,282 20

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Central Islip State Hospital.

PERSONAL SERVICE

Personal service	$439 60

MAINTENANCE AND OPERATION

Food	38,000 00
Fuel, light, power and water	10,000 00
Equipment	10,000 00
Supplies	8,000 00
Materials	2,000 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Communication	2,000 00	
Fixed charges and contributions	1,000 00	
Total immediately available		$71,439 60
Total for Central Islip State Hospital		$1,291,721 80

GOWANDA STATE HOMEOPATHIC HOSPITAL

For payment for services of employees at Gowanda State Homeopathic Hospital

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$3,792 00
First assistant physician	2,875 00
Senior assistant physician, 2 at $2,050	4,100 00
Assistant physician	1,600 00
Assistant physician	1,325 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	900 00
Stenographer, woman	798 00
Watchman, 2 at $600	1,200 00
Barber	604 00
Coachman	720 00
Coachman	718 00
Special attendant, clerk, medical office	476 00
Special attendant, telephone operator	516 00
Special attendant, typewriter copyist	480 00
Special attendant, laboratory assistant and charge of morgue, band leader and photographer, 2 at $600	1,200 00

GOWANDA STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Attendant, night telephone operator	324 00	
Attendant, assistant barber	408 00	
Page	267 00	
Waitress, 4 at $276	1,104 00	
Chambermaid, 2 at $276	552 00	
Chambermaid	274 00	
Field worker and after care agent	1,200 00	
	$28,133 00	
Accounting and stores		
Salaries, regular		
Steward	$2,275 00	
Bookkeeper	1,260 00	
Storekeeper	840 00	
Stenographer	960 00	
Voucher clerk	840 00	
Special attendant, typewriter copyist, etc.	600 00	
Special attendant, storekeeper's assistant	528 00	
	$7,303 00	
		35,436 00
Ward service		
Salaries, regular		
Chief supervisor	$807 00	
Supervisors, 2 at $660	1,320 00	
Supervisor, night	744 00	
Charge nurses and charge attendants	16,340 00	
Nurses and attendants	33,845 00	
Special attendants	600 00	
		53,656 00

GOWANDA STATE HOSPITAL — Continued

Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	480 00	
Attendant, assistant housekeeper	408 00	
		2,088 00
Industrial		
Salaries, regular		
Shop foreman	$768 00	
Tailor	768 00	
Special attendant, seamstress	516 00	
Special attendant, industrial class	488 00	
Special attendant, shop foreman's assistant	576 00	
Attendant, seamstress assistant	300 00	
		3,416 00
Kitchen and dining rooms		
Wages, regular		
Chef	$1,140 00	
Head cook	660 00	
Cook, 5 at $420	2,100 00	
Assistant cook	360 00	
Kitchen helper, 4 at $360	1,440 00	
Kitchen helper	354 00	
Charge attendant	420 00	
Charge attendant	516 00	
Dining room attendant	300 00	
Dining room attendant	290 00	
Chambermaid	276 00	
		7,856 00

GOWANDA STATE HOSPITAL — Continued

Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
		1,356 00
Meat stores		
Wages, regular		
Meat cutter	$744 00	
Special attendant, meat cutter's assistant	600 00	
		1,344 00
Laundry		
Wages, regular		
Overseer	$780 00	
Launderer, 2 at $420	840 00	
Head laundress	420 00	
Laundress, 4 at $264	1,056 00	
Attendant	408 00	
		3,504 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer's assistant, 1st grade	984 00	
Engineer's assistant, 2nd grade, 3 at $816	2,448 00	
Electrical engineer's assistant, 1st grade	984 00	
Fireman, 4 at $780	3,120 00	
	$9,096 00	
Repairs		
Wages, regular		
Carpenter	$816 00	
Mason	816 00	
Painter	816 00	
Special attendant, assistant painter	600 00	

GOWANDA STATE HOSPITAL — Continued

Mechanical — Continued			
Repairs — Continued			
Wages, regular — Continued			
Plumbers' and steamfitters' helper	428 00		
Attendant, mason's assistant	372 00		
Carpenter	816 00		
	$4,664 00		
Wages, temporary			
Bricklayer	$200 00		
Boilermaker and helper	250 00		
	$450 00		
		14,210 00	
Field service			
Farm, garden and grounds			
Wages, regular			
Farm manager	$900 00		
Dairyman	660 00		
Herdsman	516 00		
Gardener	660 00		
Florist	768 00		
Driver, 7 at $396	2,772 00		
Attendant, night watchman	432 00		
Attendant, laborer	372 00		
		7,080 00	
Total for personal service			$129,946 00

For the expenses of maintenance and operation of the Gowanda State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$80,000 00	
Fuel, light, power and water			
Coal	30,500 00		
Light	450 00		
		30,950 00	

GOWANDA STATE HOSPITAL — Continued

Printing		750 00
Advertising		25 00
Equipment		
Household	5,400 00	
Medical and surgical	200 00	
Motorless vehicles and equipment	273 00	
Wearing apparel	2,218 00	
Industrial	16 00	
Books	134 00	
General plant	1,000 00	
Gasoline tractor complete with plow, harrows, etc.	2,500 00	
		11,741 00
Supplies		
Office	$296 00	
Household	2,000 00	
Laundry, cleaning and disinfecting	2,024 00	
Medical and surgical	683 00	
Motor vehicle	412 00	
Botanical and agricultural	3,500 00	
Forage and veteirnary	5,600 00	
Refrigerating	168 00	
General plant	5,145 00	
		19,828 00
Materials		
Industrial	$5,500 00	
General plant	2,000 00	
		7,500 00
Traveling expenses		
Transportation of officials or employees	$1,200 00	
Transportation of inmates	1,200 00	
		2,400 00
Communication		
Freight and express	$964 00	
Telephone and telegraph	383 00	

GOWANDA STATE HOSPITAL — Continued

Communication — Continued			
Postage, including parcel post	666 00		
Demurrage	50 00		
		2,063 00	
Fixed charges and contributions			
Commutation	$5,424 00		
Contributions to retirement fund of employees	295 00		
Cash given to patients upon discharge	100 00		
		5,819 00	
General plant service			
Horseshoeing	309 00		
Special religious services	520 00		
Special medical or technical services	260 00		
Entertainment, etc	1,225 00		
Veterinary services, farm	129 00		
		2,443 00	
Rents		550 00	
Total for maintenance and operation other than personal service			164,069 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	5,000 00
Total for hospital 1917–18	$299,015 00

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of Gowanda State Homeopathic Hospital.

PERSONAL SERVICE

Hospital.	
Personal service	$2,769 00

GOWANDA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	$16,000 00	
Fuel, light, power and water	3,500 00	
Equipment	2,500 00	
		22,000 00
Total immediately available		24,769 00
Total for Gowanda State Homeopathic Hospital		$323,784 00

HUDSON RIVER STATE HOSPITAL

For payment for services of employees of the Hudson River State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$5,100 00
First assistant physician	3,000 00
Senior assistant physician, 4 at $2,200	8,800 00
Director clinical psychiatry	2,600 00
Senior assistant physician	1,800 00
Assistant physician	1,600 00
Assistant physician, 2 at $1,325	2,650 00
Assistant physician, 2 at $1,200	2,400 00
Woman physician, 2 at $1,800	3,600 00
Woman physician, 2 at $1,700	3,400 00
Medical interne, 2 at $1,000	2,000 00

HUDSON RIVER STATE HOSPITAL — Continued

Administration — Continued
General — Continued
Salaries, regular — Continued

Pharmacist	900 00
Stenographer, 2 at $816	1,632 00
Watchman, 5 at $600	3,000 00
Barber, 2 at $660	1,320 00
Coachman	720 00
Driver, 2 at $396	792 00
Special attendant, 6 at $600	3,600 00
Special attendant	596 00
Special attendant	585 00
Special attendant, 3 at $516	1,548 00
Housekeeper	480 00
Housekeeper	477 00
Waitress and chambermaid, 16 at $276	4,416 00
Special attendant, 2 at $516	1,032 00
	$58,048 00

Accounting and stores
Salaries, regular

Steward	$2,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Voucher clerk, 2 at $840	1,680 00
Stenographer	960 00
Special attendant, stenographer	432 00
Storekeeper	1,020 00
Special attendant, clerk	600 00
Special attendant	528 00
	$10,060 00
	$68,108 00

HUDSON RIVER STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisor	$1,560 00	
Supervisors	3,552 00	
Charge nurses and charge attendants	30,994 00	
Nurses and attendants	120,086 00	
		156,192 00
Nurses' training		
Salaries, regular		
Principal training school	$1,200 00	
Housekeeper, 2 at $480	960 00	
Waitress and chambermaid, 6 at $276	1,656 00	
Housekeeper	432 00	
		4,248 00
Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, 3 at $600	1,800 00	
Special atendant, 6 at $516	3,096 00	
Special attendant, 2 at $492	984 00	
Special attendant, seamstress	432 00	
Attendant	408 00	
Attendant	300 00	
		9,324 00
Kitchen and dining room		
Wages, regular		
Chef	$1,140 00	
Head cook, 7 at $660	4,620 00	
Cook, 10 at $420	4,200 00	
Assistant cook, 9 at $360	3,240 00	

HUDSON RIVER STATE HOSPITAL — Continued

Kitchen and dining room — Continued		
Wages, regular — Continued		
Dining room attendant, 17 at $300	5,100 00	
Attendant	288 00	
Kitchen helper, 11 at $408	4,488 00	
		23,076 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
Special attendant, baker's helper	600 00	
		1,956 00
Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant, meat cutter	594 00	
		1,410 00
Laundry		
Wages, regular		
Laundry supervisor	$900 00	
Special attendant, assistant supervisor	600 00	
Launderer, 4 at $420	1,680 00	
Head laundress	420 00	
Laundress, 10 at $264	2,640 00	
		6,240 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer, assistant, first grade	984 00	
Engineer, assistant, third grade	660 00	
Electrical engineer	1,200 00	

HUDSON RIVER STATE HOSPITAL — Continued

Mechanical — Continued		
Engineering — Continued		
Wages, regular — Continued		
Electrical engineer, assistant, second grade, 3 at $816	2,448 00	
Lineman, 2 at $600	1,200 00	
Special attendant, 3 at $600	1,800 00	
Special attendant	528 00	
Plumber	936 00	
Plumber's helper	564 00	
Steamfitter, 2 at $936	1,872 00	
Fireman, 15 at $780	11,700 00	
Attendant	408 00	
Attendant	372 00	
	$26,232 00	
Repairs		
Wages, regular		
Master mechanic	$1,560 00	
Head carpenter	936 00	
Carpenter, 5 at $816	4,080 00	
Mason	960 00	
Special attendant, carpenter	528 00	
Special attendant, mason, cement worker, 2 at $600	1,200 00	
Laborer	360 00	
Painter	816 00	
Special attendant, painter, 5 at $600	3,000 00	
Special attendant, blacksmith's helper	600 00	
Attendant, painter	408 00	
	$14,448 00	
		40,680 00

HUDSON RIVER STATE HOSPITAL — Continued

Field service		
Farm garden, grounds		
Wages, regular		
Head farmer	$816 00	
Head farmer	780 00	
Farmer, 2 at $516	1,032 00	
Farmer	508 00	
Dairyman	660 00	
Gardener	660 00	
Gardener	612 00	
Florist	768 00	
Driver, 12 at $396	4,752 00	
Laborer, 2 at $360	720 00	
Fireman (road roller)	780 00	
Special attendant, roads, 3 at $600	1,800 00	
Special attendant, roads.	585 00	
Attendant (driver) 3 at $408	1,224 00	
Special attendant, driver	528 00	
Blacksmith	816 00	
Supervisor	744 00	
		17,785 00
Total for personal service		$329,019 00

For the expenses of maintenance and operation of the Hudson River State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$253,000 00
Fuel, light, power and water		
Fuel, light and power	$74,000 00	
Lighting	2,000 00	
Water	5,000 00	
		81,000 00
Printing		900 00
Advertising		100 00

HUDSON RIVER STATE HOSPITAL — Continued

Equipment		
Office	$500 00	
Household	18,000 00	
Medical and surgical	700 00	
Motorless vehicles and equipment	800 00	
Wearing apparel	7,000 00	
Industrial	160 00	
Farm and garden	650 00	
Live stock	1,000 00	
Books	160 00	
General plant	4,030 00	
		33,000 00
Supplies		
Office	$800 00	
Household	5,000 00	
Laundry, cleaning and disinfecting	2,400 00	
Medical and surgical	4,500 00	
Motor vehicles	1,000 00	
Research — laboratory	250 00	
Botanical and agricultural	4,250 00	
Forage and veterinary	7,500 00	
Refrigerating	800 00	
General plant	22,000 00	
		48,500 00
Materials		
Highway	$1,200 00	
Industrial	10,000 00	
General plant	1,000 00	
		12,200 00
Traveling expenses		
Transportation of officers and employees	$900 00	
Transportation of inmates	6,100 00	
		7,000 00
Communication		
Postage	$1,350 00	
Telegraph	250 00	

HUDSON RIVER STATE HOSPITAL — Continued

Communication — Continued			
Telephone	750 00		
Freight and teaming	1,550 00		
Express	200 00		
		4,100 00	
Fixed charges and contributions			
Rewards and expenses	$100 00		
Cash given to patients upon discharge	250 00		
Commutation	16,900 00		
Contributions to retirement ment fund	200 00		
		17,450 00	
General plant service			
Entertainment	$2,200 00		
Special medical service	700 00		
Special technical service	1,100 00		
Special religious service	1,000 00		
		5,000 00	
Care of Mohansic State Hospital Farm.			
Supplies		1,000 00	
Total for maintenance and operation, other than personal service			463,250 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		7,200 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional filter	$12,000 00	
For changing water main	7,000 00	
For the construction of a new reservoir	20,000 00	
		39,000 00
Total for hospital, 1917–18		$838,469 00

HUDSON RIVER STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Hudson River State Hospital.

PERSONAL SERVICE			
Personal service		$108 00	
MAINTENANCE AND OPERATION			
Food	$25,000 00		
Supplies	15,000 00		
		40,000 00	
Total immediately available			40,108 00
Total for Hudson River State Hospital			$878,577 00

KINGS PARK STATE HOSPITAL

For payment for services of employees of the Kings Park State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent.	$5,100 00
First assistant physician	3,000 00
First assistant physician	2,791 67
Senior assistant physician, 4 at $2,200....	8,800 00
Senior physician	2,133 33
Senior assistant physician, 2 at $1,900....	3,800 00
Assistant physician, 6 at $1,600	9,600 00
Assistant physician ...	1,541 66
Assistant physician ...	1,483 33
Assistant physician ...	1,475 00

KINGS PARK STATE HOSPITAL — Continued

Administration — Continued
General — Continued
Salaries, regular — Continued

Assistant physician, 3 at $1,300	3,900 00
Woman physician, 2 at $1,800	3,600 00
Medical interne, 2 at $1,000	2,000 00
Pharmacist	1,200 00
Dentist	900 00
Stenographer, 2 at $816.	1,632 00
Stenographer	804 00
Stenographer	776 00
Stenographer	732 00
Chief transfer agent	720 00
Chief transfer agent	600 00
Research assistant	600 00
Watchman, 5 at $600	3,000 00
Coachman	720 00
Barber	660 00
Special attendant, mail clerk	516 00
Special attendant, 9 at $600	5,400 00
Special attendant, operating room	516 00
Special attendant, drug room	516 00
Attendant, drug room	400 00
Attendant, 2 at $408	816 00
Special attendant, stenographer	506 00
Attendant, stenographer.	408 00
Attendant, stenographer, 2 at $300	600 00
Attendant, dining room, 15 at $300	4,500 00
Special attendant, transfer of patients	600 00

KINGS PARK STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Special attendant, transfer of patients	516 00	
Special attendant, sewage disposal plant	600 00	
Housekeeper	480 00	
Fireman (fire marshal)	780 00	
Cook, 10 at $420	4,200 00	
Driver, 7 at $396	2,772 00	
Page, 3 at $276	828 00	
	$86,522 99	
Salaries, temporary		
Stenographer, city office, 4 months at $68	272 00	
	$86,794 99	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Assistant steward	1,500 00	
Bookkeeper	1,260 00	
Accountant	1,080 00	
Storekeeper	1,020 00	
Stenographer	960 00	
Stenographer	952 00	
Stenographer	924 00	
Voucher clerk	796 00	
Voucher and treasurer's clerk	768 00	
Special attendant, steward's office	600 00	
Special attendant, storehouse	600 00	
Attendant, 2 at $408	816 00	
	$13,776 00	
		$100,570 99

KINGS PARK STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Supervisors	$9,000 00	
Charge nurses and charge attendants	35,556 00	
Nurses and attendants	162,516 00	
Special attendants	2,032 00	
		209,104 00
Nurses' training		
Salaries, regular		
Principal of training school		1,200 00
Industrial		
Wages, regular		
Chief supervisor	$744 00	
Supervisor	660 00	
Special attendant, shoemaker	600 00	
Special attendant, linen room, 2 at $600	1,200 00	
Special attendant, dressmaker	516 00	
Special attendant, seamstress, 2 at $516	1,032 00	
Special attendant, tailor shop	600 00	
Special attendant, mat shop	600 00	
Special attendant, fancy class	516 00	
Special attendant, art class	506 00	
Special attendant, basket work	600 00	
Special attendant, basket work	516 00	
Special attendant, reed work	516 00	
Attendant, 3 at $300	900 00	
Attendant, linen room	408 00	

KINGS PARK STATE HOSPITAL — Continued

Industrial — Continued		
Wages, regular — Continued		
Shoemaker	768 00	
Tailor	768 00	
Shop foreman	768 00	
		12,218 00
Kitchen and dining room		
Wages, regular		
Chef	$1,140 00	
Head cook, 5 at $660	3,300 00	
Cook, 9 at $420	3,780 00	
Special attendant, 3 at $516	1,548 00	
Attendant, detailed to kitchen, 11 at $408	4,488 00	
Kitchen helper, 2 at $360	720 00	
Charge attendant, dining hall	420 00	
Attendant, dining room	408 00	
Attendant, dining room, 32 at $300	9,600 00	
Attendant, kitchen, 2 at $408	816 00	
		26,220 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker, 2 at $540	1,080 00	
		1,896 00
Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant, meat cutter	600 00	
		1,416 00
Laundry		
Wages, regular		
Supervisor of laundry	$900 00	
Driver	396 00	
Special attendant	600 00	

KINGS PARK STATE HOSPITAL — Continued

Laundry — Continued		
Wages, regular — Continued		
Launderer, 7 at $420...	2,940 00	
Special attendant, soap-maker and launderer.	598 00	
Special attendant	432 00	
Head laundress	420 00	
Laundress, 18 at $264..	4,752 00	
		11,038 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
First assistant engineer, 3 at $984.....	2,952 00	
Second assistant engineer, 2 at $816.....	1,632 00	
Electrical engineer	1,200 00	
Fireman, 17 at $780...	13,260 00	
Special attendant, engineer's department ...	600 00	
	$21,204 00	
Repairs		
Wages, regular		
Master mechanic	1,560 00	
Electrician.....	750 00	
Plumber, 3 at $936....	2,808 00	
Steamfitter and machinist.....	936 00	
Steamfitter.....	936 00	
Special attendant, plumber, 6 at $600...	3,600 00	
Carpenter, 6 at $816...	4,896 00	
Carpenter and locksmith	816 00	
Painter, 5 at $816.....	4,080 00	
Mason.....	900 00	
Mason.....	750 00	
Tinsmith.....	816 00	

KINGS PARK STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Special atendant, tinsmith	600 00	
Special attendant, mason	600 00	
Blacksmith, 2 at $816	1,632 00	
	$25,680 00	
		46,884 00
Field service		
Farm, garden and grounds		
Wages, regular		
Supervisor, 2 at $744	$1,488 00	
Farm manager	900 00	
Farmer, 3 at $516	1,548 00	
Florist	768 00	
Gardener	660 00	
Driver, 4 at $396	1,584 00	
Special attendant in charge of piggery	528 00	
Special attendant, gardener	600 00	
Laborer, 4 at $360	1,440 00	
Attendant, farm, 5 at $408	2,040 00	
		11,556 00
Salary and wages, temporary employees		1,200 00
Total for personal service		**$423,302 99**

For the expenses of maintenance and operation of the Kings Park State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$340,000 00
Fuel, light, power and water		
Fuel	$65,000 00	
Light	1,300 00	
Water	300 00	
		66,600 00

KINGS PARK STATE HOSPITAL — Continued

Printing		1,800 00
Advertising		150 00
Equipment		
Office	$700 00	
Household	29,000 00	
Medical and surgical	600 00	
Motorless vehicles and equipment	500 00	
Wearing apparel	7,500 00	
Industrial	700 00	
Laundry	950 00	
Farm and garden	800 00	
Live stock	2,200 00	
Books	150 00	
General plant	4,900 00	
		48,000 00
Supplies		
Office	$1,200 00	
Household	7,500 00	
Laundry, cleaning and disinfecting	1,800 00	
Medical and surgical	7,500 00	
Motor vehicle	1,400 00	
Research	100 00	
Botanical and agricultural	4,600 00	
Forage and veterinary	9,500 00	
Refrigerating	300 00	
General plant	11,000 00	
		44,900 00
Materials		
Highway	$500 00	
Sewer	500 00	
Industrial	31,000 00	
General plant	12,000 00	
		44,000 00
Traveling expenses		
Traveling expenses of officers and employees	$3,000 00	
Transportation of inmates	3,000 00	
Hotel expenses	500 00	
		6,500 00

KINGS PARK STATE HOSPITAL — Continued

Communication			
Freight and express	$4,800 00		
Telephone and telegraph	1,200 00		
Postage	2,000 00		
		8,000 00	
Fixed charges and contributions			
Commutation	13,000 00		
Contributions to retirement fund of employees	720 00		
Cash to discharged patients	500 00		
Veteran retirement	1,000 00		
		15,220 00	
General plant service			
Special religious services	$1,580 00		
Special medical or technical services	850 00		
Entertainment	3,500 00		
Veterinary services, farm	200 00		
Veterinary services, administration	50 00		
		6,180 00	
Total for maintenance and operation, other than personal service			$581,350 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		$8,000 00	
Hot and cold water supply line for Group No. 1 male and female cottages, buildings A, C, D; A, B kitchen; C, D kitchen; Group No. 1 kitchen		3,000 00	
Rewiring in buildings A, B, C and D		4,000 00	
			15,000 00

KINGS PARK STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of additional accommodations for chronic patients, for footings, area boxes, for windows, excavating, piers, area drains, sewer line, plumbing and heating and other construction work....	$3,500 00	
Furniture and equipment for new additions to Groups 2 and 3 for employees and patients	16,000 00	
For change of electric light system from single phase to 3 phase.....	2,000 00	
For iron fire ladders to run from the water sections to the top of certain buildings..	320 00	
For survey and plans by the Department of Health for a water storage reservoir and connections therefrom to present water system	700 00	
Providing additional heat for dormitories, wards 45 and 47, group No. 1.....	800 00	
Increasing radiation of both large dormitories, ward 55.....	750 00	
Window guards for four porches, cottages 1, 2, 3 and 4, groups 2 and 3.....	740 00	
Window guards for basements of cottages 1 and 2 kitchens and dining room, group 2; and cottages 3 and 4 kitchen and dining room, group 3.....	300 00	
Fly screens for new additions, groups 2 and 3	300 00	
		$25,410 00
Total for hospital, 1917–18.....		$1,045,062 99

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Kings Park State Hospital.

PERSONAL SERVICE

Personal service	$582 00	

KINGS PARK STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	$24,000 00	
Equipment	3,500 00	
Supplies	14,000 00	
Materials	4,000 00	
Communication	1,000 00	
	$46,500 00	
Total immediately available		$47,082 00
Total for Kings Park State Hospital		$1,092,144 99

MANHATTAN STATE HOSPITAL

For payment for services of employees of Manhattan State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$6,000 00	
Director of clinical psychiatry	3,000 00	
First assistant physician, 2 at $3,000	6,000 00	
Senior assistant physician, 6 at $2,200	13,200 00	
Senior assistant physician, 2 at $2,133.33	4,266 66	
Senior assistant physician, 2 at $1,900	3,800 00	
Assistant physician, 4 at $1,600	6,400 00	
Assistant physician	1,508 33	
Assistant physician, 2 at $1,391.67	2,783 34	
Assistant physician, 2 at $1,325	2,650 00	

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued
General — Continued
Salaries, regular — Continued

Assistant physician ...	1,300 00
Woman physician	1,800 00
Medical interne, 5 at $1,000	5,000 00
Matron and director of women's industries ..	1,200 00
Pharmacist	1,200 00
Secretary and stenographer	900 00
Stenographer, 3 at $960	2,880 00
Stenographer, 3 at $816	2,448 00
Stenographer	728 00
Stenographer	807 00
Stenographer	804 00
Stenographer	784 00
Stenographer	492 00
Supervisor	744 00
Supervisor	660 00
Special attendant, 10 at $600	6,000 00
Special attendant	576 00
Special attendant, 2 at $528	1,056 00
Special attendant, 6 at $516	3,096 00
Special attendent	514 00
Special attendant	492 00
Watchman, 9 at $600..	5,400 00
Barber	660 00
Coachman	720 00
Driver, 4 at $396.....	1,584 00
Attendant, 9 at $408...	3,672 00
Attendant	372 00
Attendant	300 00
Page, 4 at $276.....	1,104 00
Page	275 00
Page	267 00

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Housekeeper, 2 at $480	960 00	
Head cook	660 00	
Cook, 2 at $420	840 00	
Assistant cook, 2 at $360	720 00	
Waitress, 11 at $276	3,036 00	
Dockmaster (day)	900 00	
Dockmaster (night)	600 00	
Transfer agent	720 00	
Transfer agent	600 00	
		$106,479 33
Wages, regular		
Captain	1,500 00	
Mate	800 00	
Chief engineer	1,500 00	
Engineer, 4 at $1,050	4,200 00	
Fireman	780 00	
Deckhand, 5 at $480	2,400 00	
Pilot (day)	1,125 00	
Pilot (night)	1,050 00	
		$13,355 00
Salaries, temporary		
After-care agent (6 months)	1,200 00	
		$14,555 00
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Assistant steward	1,500 00	
Assistant paymaster and bookkeeper	1,400 00	
Bookkeeper	1,244 00	
Storekeeper	1,020 00	
Stenographer	960 00	

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued

Accounting and stores

Salaries, regular — Continued

Stenographer	954 00	
Stenographer	944 00	
Stenographer	816 00	
Clerk or stenographer	908 00	
Voucher clerk	720 00	
Special attendant	600 00	
Special attendant	585 00	
Special attendant	576 00	
Attendant, 2 at $408	816 00	
Attendant	398 00	
Page	276 00	
Assistant cook	360 00	
Waitress	276 00	
	$16,853 00	
		$137,887 33

Ward service

Salaries, regular

Chief supervisor	$816 00	
Chief supervisor	744 00	
Supervisors	10,566 00	
Charge nurses and charge attendants	53,953 00	
Nurses and attendants	155,000 00	
Special attendant	600 00	
Special attendant	516 00	
		222,195 00

Nurses' training

Salaries, regular

Principal of training school	$1,200 00	
Housekeeper	480 00	
Attendant	300 00	
Head cook	660 00	
Cook	420 00	
Kitchen helper	272 00	
Waitress, 2 at $275	550 00	
		3,882 00

MANHATTAN STATE HOSPITAL — Continued

Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, 2 at $600	1,200 00	
Special attendant, 4 at $516	2,064 00	
Attendant, 2 at $408	816 00	
		6,384 00
Kitchen and dining-room		
Wages, regular		
Chef	$1,140 00	
Head cook, 6 at $660	3,960 00	
Cook, 13 at $420	5,460 00	
Kitchen helper, 2 at $360	720 00	
Kitchen helper	359 00	
Kitchen helper	356 00	
Kitchen helper, 2 at $351	702 00	
Kitchen helper, 6 at $300	1,800 00	
Attendant, 4 at $408	1,632 00	
Attendant, 25 at $300	7,500 00	
Attendant, 2 at $296	592 00	
Attendant, 2 at $284	568 00	
		24,789 00
City office		
Salaries, temporary		
Stenographer, city office, four months, at $804		271 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker, 2 at $540	1,080 00	
Attendant	376 00	
		2,272 00

MANHATTAN STATE HOSPITAL — Continued

Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant	600 00	
		1,416 00
Laundry		
Wages, regular		
Supervisor	$900 00	
Head laundress, 4 at $420	1,680 00	
Laundress, 10 at $264	2,640 00	
Launderer, 5 at $420	2,100 00	
Special attendant	600 00	
Attendant	408 00	
Attendant	300 00	
		8,628 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer's assistant, first grade, 3 at $984	2,952 00	
Engineer's assistant, second grade	816 00	
Electrical engineer	1,200 00	
Electrical engineer's assistant, first grade, 4 at $984	3,936 00	
Lineman, 2 at $600	1,200 00	
Fireman, 17 at $780	13,260 00	
Fireman	540 00	
Laborer, 2 at $360	720 00	
Attendant	408 00	
	$26,592 00	
Repairs		
Wages, regular		
Supervising carpenter	$1,320 00	
Carpenter, 6 at $816	4,896 00	
Tinsmith	816 00	
Painter, 2 at $816	1,632 00	

MANHATTAN STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Plumber and steamfitter, 6 at $936	5,616 00	
Plumber and steamfitter's helper, 4 at $504	2,016 00	
Plumber and steamfitter's helper	484 00	
Plumber and steamfitter's helper	452 00	
Special attendant, 7 at $600	4,200 00	
Special attendant	594 00	
Special attendant	588 00	
Attendant	408 00	
	$23,022 00	
Wages, temporary		
Mason, at $4 a day	1,212 00	
Plasterer, at $3.50 a day	1,060 50	
Roofer, at 3.50 a day	1,060 50	
	$3,333 00	
		52,947 00
Field service		
Farm, garden and grounds		
Wages, regular		
Farm manager	$900 00	
Dairyman	660 00	
Herdsman	516 00	
Farmer	516 00	
Gardener	660 00	
Florist	768 00	
Special attendant, 4 at $600	2,400 00	
Attendant	408 00	
Driver, 2 at $396	792 00	
		7,620 00
Total for personal service		$468,291 33

MANHATTAN STATE HOSPITAL — Continued

For the expenses of maintenance and operation of the Manhattan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$460,000 00
Fuel, light, power and water		
Fuel	$61,000 00	
Light	2,000 00	
		63,000 00
Printing		2,600 00
Advertising		100 00
Equipment		
Office	$500 00	
Household	34,000 00	
Medical and surgical	900 00	
Motorless vehicles and equipment	900 00	
Motor vehicles and equipment	600 00	
Wearing apparel	12,500 00	
Industrial	240 00	
Laundry	300 00	
Farm and garden	800 00	
Live stock	900 00	
Books	300 00	
General plant	2,460 00	
		54,400 00
Supplies		
Office	$1,800 00	
Household	13,000 00	
Laundry, cleaning and disinfecting	4,400 00	
Medical and surgical	12,000 00	
Motor vehicle	500 00	
Research	300 00	
Botanical and agricultural	5,000 00	
Forage and veterinary	7,500 00	
Refrigerating	750 00	
General plant	14,000 00	
		59,250 00

MANHATTAN STATE HOSPITAL — Continued

Materials			
Industrial	$36,250 00		
General plant	6,750 00		
			43,000 00
Traveling expenses			
Transportation of officials and employees	$1,400 00		
Transportation of inmates	400 00		
Hotel expenses	200 00		
			2,000 00
Communication			
Freight and express	$1,500 00		
Telephone and telegraph	1,500 00		
Postage	2,500 00		
			5,500 00
Fixed charges and contributions			
Commutation	$13,250 00		
Retirement fund	1,000 00		
Pensions and cash to discharged patients	750 00		
			15,000 00
General plant service			
Special religious services	$1,350 00		
Special medical or technical services	500 00		
Entertainment, etc.	850 00		
Veterinary services — farm	100 00		
Veterinary services — administration	100 00		
Horseshoeing — farm	120 00		
Horseshoeing — administration	400 00		
Miscellaneous	160 00		
			3,580 00
Rents			900 00
Boat and dock service			14,000 00
Total for maintenance and operation, other than personal service			723,330 00

MANHATTAN STATE HOSPITAL — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	$14,500 00	
Painting	6,500 00	
New floors	5,000 00	
		26,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of additional accommodations for disturbed patients, including kitchen for same, (authorization chapter 646, Laws of 1916, two hundred thousand dollars ($200,000), of which forty-six thousand five hundred dollars ($46,500) was appropriated), a further appropriation of one hundred thousand dollars	$100,000 00	
For the construction of a piggery and slaughter house	10,000 00	
For the construction of areaway around wards 13, 14, 15 and 16, and cement floors in basement of same, with pipe drains; additional toilet fixtures and removal of obsolete ones; the building of proper manholes over sewers to have screens and to extend sewer outlets	5,000 00	
For automatic sprinkler for storehouse	2,000 00	
For coal and ash conveyer, and power truck	38,000 00	
For materials for sidewalks and roads	2,500 00	
For heating, men employees' home	3,500 00	
For steam kettles	2,000 00	
		163,000 00

Total for hospital 1917-18 $1,380,621 33

MANHATTAN STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Manhattan State Hospital.

PERSONAL SERVICE

Personal service	$160 00	

MAINTENANCE AND OPERATION

Food	45,000 00	
Printing	400 00	
Supplies	20,000 00	
Communication	500 00	
Fixed charges and contributions	1,000 00	
	$66,900 00	
Total immediately available		$67,060 00
Total for Manhattan State Hospital		$1,447,681 33

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL

For payment for services of employees of the Middletown State Homeopathic Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$5,000 00	
First assistant physician	3,000 00	
Senior assistant physician	2,133 36	
Assistant physician, 2 at $1,600	3,200 00	
Assistant physician, 2 at $1,400	2,800 00	
Assistant physician	1,325 00	
Woman physician	1,775 00	
Woman physician	1,316 67	

MIDDLETOWN STATE HOSPITAL — Continued

Administration — Continued
General — Continued
Salaries, regular — Continued

Interne, 3 at $1,000	3,000 00
Matron	900 00
Pharmacist	900 00
Attendant	408 00
Stenographer	816 00
Stenographer	792 00
Attendant, stenographer, 3 at $300	900 00
Special attendant	432 00
Watchman, 3 at $600	1,800 00
Barber	660 00
Coachman	720 00
Driver	396 00
Special attendant, 3 at $516	1,548 00
Special attendant	510 00
Special attendant	432 00
Attendant, 2 at $408	816 00
Attendant, usher	294 00
Housekeeper	480 00
Housekeeper	474 00
Chambermaid, 8 at $276	2,208 00
Social service worker	1,200 00
	$40,236 03

Accounting and stores
Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Voucher clerk	822 00
Stenographer	816 00
Storekeeper	968 00
Special attendant, stenographer	516 00
Special attendant	600 00
Special attendant	555 00

MIDDLETOWN STATE HOSPITAL — Continued

Administration — Continued		
Accounting and stores — Continued		
Salaries, regular — Continued		
Attendant	408 00	
Attendant	380 00	
Attendant	372 00	
	$10,277 00	
		$50,513 03
Ward service		
Salaries, regular		
Supervisors	$3,322 00	
Charge nurses and attendants	29,100 00	
Nurses and attendants	64,000 00	
		96,422 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	480 00	
Chambermaid, 3 at $276	828 00	
		2,508 00
Industrial		
Wages, regular		
Tailor	$768 00	
Attendant	408 00	
Special attendant, dressmaker	516 00	
Special attendant dressmaker	476 00	
Charge attendant	408 00	
Special attendant	528 00	
Special attendant	432 00	
		3,536 00
Kitchen and dining-room		
Wages, regular		
Chef	$1,140 00	
Head cook, 3 at $660	1,980 00	
Cook, 6 at $420	2,520 00	
Assistant cook	360 00	
Dining room attendant, 3 at $408	1,224 00	

MIDDLETOWN STATE HOSPITAL — Continued

Kitchen and dining-room — Continued		
Wages, regular — Continued		
Dining room attendant	400 00	
Dining room attendant, 14 at $300	4,200 00	
Dining room attendant	288 00	
Dining room attendant	280 00	
Kitchen helper, 7 at $360	2,520 00	
Kitchen helper	358 00	
Kitchen helper	356 00	
Kitchen helper	355 00	
Kitchen helper, 2 at $354	708 00	
Kitchen helper, 2 at $351	702 00	
Kitchen helper, 2 at $348	696 00	
Kitchen helper	312 00	
		18,399 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
Special attendant, baker	600 00	
Special attendant, baker	597 00	
		2,553 00
Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant, meat cutter	572 00	
		1,388 00
Laundry		
Wages, regular		
Laundry overseer	$780 00	
Special attendant, 2 at $600	1,200 00	
Head laundress	420 00	
Launderer, 2 at $420	840 00	
Laundress, 11 at $264	2,904 00	
		6,144 00

MIDDLETOWN STATE HOSPITAL — Continued

Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Assistant engineer	984 00	
Electrical engineer	1,200 00	
Assistant electrical engineer, 2 at $816	1,632 00	
Fireman, 8 at $780	6,240 00	
Attendant	408 00	
	$12,024 00	
Repairs		
Wages, regular		
Steamfitter, 2 at $936 . .	1,872 00	
Steamfitter's helper . . .	504 00	
Steamfitter's helper . . .	408 00	
Attendant	360 00	
Head carpenter	936 00	
Painter	816 00	
Mason	900 00	
Mason, 2 at $750	1,500 00	
Special attendant, 5 at $600	3,000 00	
Special attendant	564 00	
Tinsmith	816 00	
Attendant	360 00	
	$12,036 00	
		24,060 00
Field service, farm, garden and grounds		
Wages, regular		
Farm manager	$900 00	
Farmer	506 00	
Herdsman	516 00	
Gardener	660 00	
Florist	768 00	
Driver, 6 at $396	2,376 00	

MIDDLETOWN STATE HOSPITAL — Continued

Field service, farm, garden and grounds — Continued			
Wages, regular — Continued			
Laborer, 8 at $360	2,880 00		
Attendant, 2 at $408	816 00		
Attendant, 2 at $380	760 00		
Attendant	364 00		
Blacksmith	816 00		
Special attendant	600 00		
	$11,962 00		
Salaries, temporary			
Salaries, temporary employees	500 00		
		12,462 00	
Total for personal service			$217,985 03

For the expenses of maintenance and operation of Middletown State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$171,000 00	
Fuel, light, power and water			
Fuel	$26,370 00		
Light	530 00		
Water	3,100 00		
		30,000 00	
Printing		975 00	
Advertising		25 00	
Equipment			
Offices	$250 00		
Household	14,000 00		
Medical and surgical	500 00		
Motorless vehicles	150 00		

MIDDLETOWN STATE HOSPITAL — Continued

Equipment — Continued		
Wearing apparel	5,300 00	
Laundry	1,500 00	
Farm and garden	2,500 00	
Live stock	1,200 00	
General plant	2,100 00	
		27,500 00
Supplies		
Office	$500 00	
Household	3,300 00	
Laundry	3,000 00	
Medical and surgical	1,200 00	
Motor vehicle	1,000 00	
Botanical and agricultural	2,000 00	
Forage and veterinary	2,800 00	
Refrigerating	300 00	
General plant	2,800 00	
		16,900 00
Materials		
Industrial	$6,600 00	
General plant	4,400 00	
		11,000 00
Traveling expenses		
Transportation of officials or employees	$800 00	
Transportation of inmates	700 00	
		1,500 00
Communication		
Freight and express	$925 00	
Telephone and telegraph	275 00	
Postage	800 00	
		2,000 00
Fixed charges and contributions		
Commutation	$8,000 00	
Contributions to retirement fund for employees	500 00	
		8,500 00
General plant service		
Special religious services	$625 00	
Special medical or technical services	50 00	

MIDDLETOWN STATE HOSPITAL — Continued

Entertainment, etc.	1,900 00	
Veterinary services, farm	50 00	
Veterinary services, administration	25 00	
	2,650 00	
Total for maintenance and operation, other than for personal service		272,050 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	$4,800 00	
Mechanical shop and equipment	8,000 00	
Paint, labor and new floors	5,000 00	
Wire screens for windows	1,000 00	
		18,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For dairy barns, silos, hay and storage barns	$10,000 00	
For piggery and slaughterhouse, two thousand five hundred dollars	2,500 00	
For additional accommodations for 600 patients, an authorization of three hundred and sixty-nine thousand dollars ($369,000), of which one hundred thousand dollars ($100,000) is hereby appropriated	100,000 00	
		112,500 00
Total for hospital, 1917-18		$621,335 03

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Middletown State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$20,000 00
Fuel, light, power and water	5,000 00

MIDDLETOWN STATE HOSPITAL — Continued

Equipment	4,000 00	
Supplies	5,000 00	
Total immediately available		34,000 00
Total for Middletown State Homeopathic Hospital		$655,335 03

ROCHESTER STATE HOSPITAL

For payment for services of employees of the Rochester State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$5,100 00	
First assistant physician	3,000 00	
Senior assistant physician	2,200 00	
Senior assistant physician	2,108 33	
Woman physician	1,800 00	
Woman physician, 2 at $1,700	3,400 00	
Medical interne	1,000 00	
Pharmacist	900 00	
Stenographer	960 00	
Stenographer	812 00	
Coachman	720 00	
Driver	396 00	
Special attendant	600 00	
Special attendant	579 00	
Special attendant, 3 at $516	1,548 00	
Special attendant	476 00	
Nurse, 3 at $420	1,260 00	
Attendant (night), 2 at $432	864 00	

ROCHESTER STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Attendant, 2 at $300	600 00	
Attendant	292 00	
Cook	420 00	
Assistant cook, 3 at $360	1,080 00	
Waitresses and chambermaids, 6 at $276	1,656 00	
	$31,771 33	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,260 00	
Accountant	1,080 00	
Voucher and treasurer's clerk	672 00	
Stenographer	801 00	
Storekeeper	840 00	
Special attendant	600 00	
Special attendant	510 00	
Nurse	420 00	
Attendant, 3 at $408	1,224 00	
Attendant	406 00	
Attendant	300 00	
	$10,613 00	
		$42,384 33
Ward Service		
Salaries, regular		
Chief supervisor	$744 00	
Supervisors	3,284 00	
Charge nurses and charge attendants	12,500 00	
Nurses and attendants	50,000 00	
Special attendant, 2 at $516	1,032 00	
		67,560 00

ROCHESTER STATE HOSPITAL — Continued

Nurses' training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper, 2 at $480	960 00	
Nurse	420 00	
Attendant	408 00	
Attendant	300 00	
		3,288 00
Industrial		
Wages, regular		
Tailor	$768 00	
Shoemaker	768 00	
Special attendant, 2 at $600	1,200 00	
Special attendant, 2 at $516	1,032 00	
Charge attendant	420 00	
Attendant, 2 at $300	600 00	
Nurse, 2 at $420	840 00	
		5,628 00
Kitchen and dining room		
Wages, regular		
Head cook, 2 at $660	$1,320 00	
Cook, 2 at $420	840 00	
Assistant cook, 3 at $360	1,080 00	
Kitchen helper, 2 at $300	600 00	
Charge nurse	564 00	
Charge nurse	480 00	
Attendant, 3 at $408	1,224 00	
Attendant	400 00	
Attendant	396 00	
Attendant	368 00	
Attendant, 7 at $300	2,100 00	
Attendant	288 00	
		9,660 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
		1,356 00

ROCHESTER STATE HOSPITAL — Continued

Meat stores		
Wages, regular		
Special attendant		600 00
Laundry		
Wages, regular		
Overseer	$780 00	
Launderer	420 00	
Head laundress	420 00	
Special attendant	516 00	
Attendant, 5 at $408	2,040 00	
Attendant, 3 at $300	900 00	
Nurse	420 00	
		5,496 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer's assistant, 1st grade	984 00	
Engineer's assistant, 2nd grade	816 00	
Electrical engineer's assistant, 1st grade	984 00	
Firemen, 5 at $780	3,900 00	
	8,244 00	
Repairs		
Wages, regular		
Head carpenter	$936 00	
Carpenter	816 00	
Painter	816 00	
Mason	816 00	
Tinsmith and slater	816 00	
Lineman	600 00	
Plumber and steamfitter, 3 at $936	2,808 00	
Plumbers' and steamfitter's helper	468 00	
Special attendant, 2 at $600	1,200 00	

ROCHESTER STATE HOSPITAL — Continued

Mechanical — Continued			
Repairs — Continued			
Wages, regular — Continued			
Special attendant		572 00	
Attendant		406 00	
Attendant		402 00	
Nurse		516 00	
Laborer, 2 at $360		720 00	
		$11,892 00	
			20,136 00
Field service			
Farm, garden and grounds			
Wages, regular			
Head farmer	$816 00		
Farmer	516 00		
Gardener	660 00		
Florist	768 00		
Driver	396 00		
Laborer, 5 at $360	1,800 00		
Attendant	384 00		
Attendant	368 00		
			5,708 00
Total for personal service			$161,816 33

For the expenses of maintenance and operation of Rochester State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food			$119,000 00
Fuel, light, power and water			
Fuel	$39,500 00		
Light	800 00		
Water	4,000 00		
			44,300 00
Printing			850 00
Advertising			100 00

ROCHESTER STATE HOSPITAL — Continued

Equipment		
Office	$300 00	
Household	12,300 00	
Medical and surgical	400 00	
Motorless vehicles	400 00	
Wearing apparel	5,278 00	
Industrial	300 00	
Laundry	200 00	
Farm and garden	700 00	
Live stock	500 00	
Books	100 00	
General plant	2,400 00	
		22,878 00
Supplies		
Office	$600 00	
Household	1,600 00	
Laundry, cleaning and disinfecting	3,800 00	
Medical and surgical	1,600 00	
Motor vehicle	400 00	
Research	100 00	
Botanical and agricultural	1,300 00	
Forage and veterinary	2,500 00	
Refrigerating	200 00	
General plant	4,100 00	
		16,200 00
Materials		
Highway	$500 00	
Industrial	8,000 00	
General plant	2,500 00	
		11,000 00
Traveling expenses		
Transportation of officials or employees	$600 00	
Transportation of inmates	200 00	
Hotel expenses	200 00	
		1,000 00
Communication		
Freight and express	$500 00	
Telephone and telegraph	300 00	
Postage	700 00	
		1,500 00

ROCHESTER STATE HOSPITAL — Continued

Fixed charges and contributions			
Commutation	$9,000 00		
Contributions to retirement fund of employees	740 00		
Cash given to patients on discharge	100 00		
Pensions to retired veterans as provided by chapter 438, laws 1916	708 00		
		10,548 00	
General plant service			
Special religious services	$540 00		
Special medical and technical service	440 00		
Entertainments, etc.	1,250 00		
Veterinary service, farm	75 00		
Veterinary service, administration, etc.	75 00		
Horseshoeing	620 00		
		3,000 00	
Total for maintenance and operation, other than personal service			230,376 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment			4,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of buildings to provide additional accommodations for disturbed patients, (authorization chapter 646, Laws of 1916, twenty-seven thousand five hundred dollars ($27,500.00), of which ten thousand dollars ($10,000.00) was appropriated,) a further appropriation of seventeen thousand five hundred dollars	$17,500 00		
For water supply mains for fire protection	4,000 00		
			21,500 00
Total for hospital, 1917–18			$418,492 33

ROCHESTER STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Rochester State Hospital.

PERSONAL SERVICE

Personal service		$96 33

MAINTENANCE AND OPERATION

Food	$26,000 00	
Fuel	3,000 00	
Equipment	3,500 00	
Supplies	4,000 00	
	$36,500 00	
Total immediately available		36,596 33
Total for Rochester State Hospital		$455,088 66

ST. LAWRENCE STATE HOSPITAL

For payment for services of employees of St, Lawrence State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$4,875 00	
First assistant physician	3,000 00	
Senior assistant physician	2,200 00	
Senior assistant physician	2,133 33	
Senior assistant physician	1,900 00	
Assistant physician	1,600 00	
Assistant physician	1,558 33	
Assistant physician, 2 at $1,408.34	2,816 68	

ST. LAWRENCE STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Assistant physician	1,325 00
Assistant physician	1,275 00
Assistant physician	1,200 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	900 00
Stenographer	816 00
Stenographer	801 00
Special attendant, stenographer	516 00
Special attendant, stenographer	504 00
Special attendant, stenographer	500 00
Night attendant, watchman	432 00
Watchman, 2 at $600...	1,200 00
Barber, 2 at $660.....	1,320 00
Coachman	720 00
Special attendant, chauffeur	600 00
Special attendant, chauffeur	528 00
Driver	396 00
Page	267 00
Supervisor, office	864 00
Special attendant, telephone operator.....	480 00
Charge nurse, pathologist assistant.....	480 00
Special attendant, mortuary	600 00
Attendant, porter.....	380 00
Waitress and chambermaid, 8 at $276.....	2,208 00
Waitress and chambermaid	273 00

ST. LAWRENCE STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Special attendant, field worker	600 00	
	$41,968 34	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,260 00	
Voucher and treasurer's clerk, 2 at $840	1,680 00	
Stenographer, 2 at $960	1,920 00	
Stenographer	740 00	
Storekeeper	1,020 00	
Special attendant, stores	600 00	
	$9,720 00	
		$51,688 34
Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Supervisors	5,700 00	
Charge nurses and charge attendants	19,716 00	
Nurses and attendants	65,000 00	
Special attendants	2,232 00	
Housekeeper	480 00	
		93,944 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Special attendant	412 00	
Housekeeper, employees' cottage	480 00	
		2,092 00

ST. LAWRENCE STATE HOSPITAL — Continued

Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, photographer	600 00	
Special attendant, tailoress	516 00	
Special attendant, seamstress	516 00	
Special attendant, clothing clerk	516 00	
Attendant, seamstress, 3 at $300	900 00	
		5,352 00
Kitchen and dining-room		
Wages, regular		
Chef	$1,140 00	
Head cook, 3 at $660	1,980 00	
Cook, 8 at $420	3,360 00	
Assistant cook, 5 at $360	1,800 00	
Dining-room attendant, 16 at $300	4,800 00	
Dining-room attendant.	292 00	
Dining-room attendant.	288 00	
Dining-room attendant.	284 00	
Kitchen helper, male	355 00	
Kitchen helper, male, 2 at $351	702 00	
Kitchen helper, male	348 00	
Kitchen helper, male	345 00	
		15,694 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
		1,356 00

ST. LAWRENCE STATE HOSPITAL — Continued

Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant, meat cutter	600 00	
		1,416 00
Laundry		
Wages, regular		
Laundry overseer	$780 00	
Special attendant, launderer	600 00	
Head laundress	420 00	
Launderer, 2 at $420	840 00	
Laundress, 6 at $264	1,584 00	
		4,224 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer's assistant, 1st grade	984 00	
Engineer's assistant, 2 at $816	1,632 00	
Electrical engineer	1,200 00	
Lineman	600 00	
Firemen, 12-hour shifts, 8 at $780	6,240 00	
	$12,216 00	
Repairs		
Wages, regular		
Head carpenter	936 00	
Carpenter, 3 at $816	2,448 00	
Carpenter and pilot	816 00	
Painter	816 00	
Special attendant painter	600 00	
Mason	750 00	
Roofer	936 00	
Plumber and steamfitter, 2 at $936	1,872 00	

ST. LAWRENCE STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Assistant plumber	630 00	
Special attendant, plumber, 2, at $600	1,200 00	
	$11,004 00	
		23,220 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer in charge of grounds	$1,200 00	
Assistant farmer, dairyman	900 00	
Gardener	660 00	
Special attendant, florist	600 00	
Farmer, 7 at $432	3,024 00	
Driver, 2 at $396	792 00	
Special attendant, 3 at $600	1,800 00	
Special attendant, dairyman	568 00	
Attendant	408 00	
Laborer, quarryman, $2.50 per day	782 50	
Blacksmith	816 00	
		11,550 50
Salaries and wages temporary		
Temporary employees		1,100 00
Total for personal service		$211,636 84

ST. LAWRENCE STATE HOSPITAL — Continued

For the expenses of maintenance and operation of St. Lawrence State Hospital, other than personal services.

MAINTENANCE AND OPERATION

Food		$130,000 00
Fuel, light, power and water		
Fuel	52,500 00	
Light	500 00	
Water	7,500 00	
		60,500 00
Printing		1,100 00
Advertising		100 00
Equipment		
Office	$225 00	
Household	10,000 00	
Medical and surgical	550 00	
Motorless vehicles	350 00	
Wearing apparel	3,800 00	
Industrial	25 00	
Laundry	450 00	
Books	160 00	
General plant	3,140 00	
		18,700 00
Supplies		
Office	$620 00	
Household	2,800 00	
Laundry	1,800 00	
Medical and surgical	2,100 00	
Motor vehicle	600 00	
Botanical and agricultural	4,000 00	
Forage and veterinary	13,000 00	
Refrigerating	75 00	
General plant	8,175 00	
		33,170 00
Materials		
Industrial	$9,500 00	
General plant	4,500 00	
		14,000 00

ST. LAWRENCE STATE HOSPITAL — Continued

Traveling expenses			
Officers and employees	$1,500 00		
Transportation of inmates	2,500 00		
		4,000 00	
Communication			
Freight and express	$1,400 00		
Telephone and telegraph	900 00		
Postage	900 00		
		3,200 00	
Fixed charges and contributions			
Commutation	$9,456 00		
Maintenance	150 00		
Cash given to patients	144 00		
		9,750 00	
General plant service			
Special religious services	$1,040 00		
Special medical or technical service	1,200 00		
Entertainment	2,000 00		
Veterinary service, farm	100 00		
Veterinary service, administration, etc	50 00		
		4,390 00	
Total for maintenance and operation, other than personal service			$278,910 00

REPAIRS

For work done by contract or upon estimate or for the purpose of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment			$4,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For rebuilding barns, Morrison Farm		3,000 00	
For additional barn		6,500 00	
For water line from water softening plant to laundry		1,075 00	
For the completion of coal shed		2,500 00	
			13,075 00
Total for hospital, 1917–18			$508,421 84

ST. LAWRENCE STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of St. Lawrence State Hospital.

PERSONAL SERVICE

Personal service	$821 34	

MAINTENANCE AND OPERATION

Food	$7,000 00	
Fuel, light, power and water	4,500 00	
Supplies	4,000 00	
Fixed charges and contributions	100 00	
	$15,600 00	
Total immediately available		16,421 34
Total for St. Lawrence State Hospital		$524,843 18

UTICA STATE HOSPITAL

For payment for services of employees of Utica State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent.	$5,100 00	
First assistant physician	3,000 00	
Senior assistant physician	2,200 00	
Senior assistant physician	1,900 00	
Assistant physician	1,600 00	
Assistant physician	1,200 00	
Woman physician	1,800 00	
Medical interne, 3 at $1,000	3,000 00	
Pharmacist	900 00	
Stenographer, 2 at $816	1,632 00	
Stenographer	768 00	

UTICA STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Watchman	600 00	
Barber	660 00	
Coachman	720 00	
Driver	396 00	
Special attendant, 3 at $600	1,800 00	
Special attendant, 2 at $516	1,032 00	
Special attendant	496 00	
Attendant	300 00	
Attendant	298 00	
Waitress and chambermaid, 5 at $276	1,380 00	
	$30,782 00	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,260 00	
Office attendant	300 00	
Storekeeper	840 00	
Special attendant, 2 at $600	1,200 00	
Special attendant	516 00	
Voucher clerk	840 00	
Attendant	300 00	
	$7,756 00	
		$38,538 00
Salaries, temporary		
Temporary employees		900 00
Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Supervisor	1,320 00	
Charge nurses and charge attendants	18,368 00	

UTICA STATE HOSPITAL — Continued

Ward service — Continued		
Salaries, regular — Continued		
Nurses and attendants..	50,374 00	
Scrubwoman, 2 at $408	816 00	
		71,694 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	480 00	
		1,680 00
Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker, 2 at $768..	1,536 00	
Special attendant, 4 at $516	2,064 00	
Attendant	408 00	
Attendant	300 00	
		5,844 00
Kitchen and dining room		
Wages, regular		
Head cook, 3 at $660...	$1,980 00	
Cook, 2 at $420.....	840 00	
Assistant cook, 10 at $360	3,600 00	
Attendant, dining room, 15 at $300.....	4,500 00	
Attendant, dining room.	294 00	
Attendant, dining room.	288 00	
Attendant, dining room, 2 at $284.....	568 00	
Kitchen helper, 4 at $300	1,200 00	
Kitchen helper	299 00	
Kitchen helper	294 00	
Kitchen helper, 4 at $268	1,072 00	
Housekeeper	480 00	
		15,415 00

UTICA STATE HOSPITAL — Continued

Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
		1,356 00
Meat stores		
Wages, regular		
Meat cutter, 2 at $744		1,488 00
Laundry		
Wages, regular		
Overseer	$780 00	
Special attendant, 2 at $600	1,200 00	
Special attendant	516 00	
Head laundress	420 00	
Laundress, 5 at $264	1,320 00	
Driver	396 00	
Attendant	300 00	
		4,932 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,560 00	
Engineer, first grade	984 00	
Engineer, second grade	816 00	
Engineer, third grade	660 00	
Electrical engineer	1,200 00	
Electrical engineer, first grade	984 00	
Fireman, 4 at $780	3,120 00	
Laborer	360 00	
	$9,684 00	
Repairs		
Wages, regular		
Supervising carpenter	1,320 00	
Carpenters, 2 at $816	1,632 00	
Mason	1,240 00	
Tinsmith	816 00	
Painter, 2 at $816	1,632 00	

UTICA STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Special attendant	600 00	
Plumber and steamfitter, 2 at $936.....	1,872 00	
Plumber and steamfitter's helper	504 00	
Plumber and steamfitter's helper	460 00	
Plumber and steamfitter's helper	438 00	
	$10,514 00	
		20,198 00
Field service		
Wages, regular		
Farm supervisor, 2 at $744	$1,488 00	
Herdsman	516 00	
Herdsman	492 00	
Gardener, 3 at $660...	1,980 00	
Florist	768 00	
Driver, 26 at $396.....	10,296 00	
Laborer	360 00	
		15,900 00
Total for personal service.....		$177,945 00

For the expenses of maintenance and operation of Utica State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$95,000 00
Fuel, light, power and water		
Fuel	$29,318 00	
Light	1,200 00	
Water	1,200 00	
		31,718 00

UTICA STATE HOSPITAL — Continued

Printing		850 00
Advertising		50 00
Equipment		
Office	$125 00	
Household	11,100 00	
Medical and surgical	125 00	
Motorless vehicles and equipment	220 00	
Wearing apparel	4,105 00	
Industrial	100 00	
Laundry	10 00	
Books	100 00	
General plant	2,115 00	
		18,000 00
Supplies		
Office	$450 00	
Household	3,200 00	
Laundry cleaning and disinfecting	1,450 00	
Medical and surgical	1,956 00	
Motor vehicle	500 00	
Botanical and agricultural	6,125 00	
Forage and veterinary	4,910 00	
Refrigerating	350 00	
General plant	5,130 00	
		24,071 00
Materials		
Industrial	$5,525 00	
General plant	1,844 00	
		7,369 00
Traveling expenses		
Transportation of officials or employees	$300 00	
Transportation of patients	2,500 00	
		2,800 00
Communication		
Freight and express	$691 25	
Telephone and telegraph	476 57	
Postage	662 18	
		1,830 00

UTICA STATE HOSPITAL — Continued

Fixed charges and contributions			
Commutation	$13,548 00		
Contribution to retirement fund of employees	500 00		
		14,048 00	
General Plant Service			
Special religious services	640 00		
Special medical or technical service	579 55		
Entertainment	1,449 74		
Veterinary services, farm	155 00		
Veterinary services, administration	12 20		
Horseshoeing	626 03		
		3,462 52	
Total for maintenance and operation, other than personal service			199,198 52

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment			7,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Additions to heating power plant	$15,000 00		
For mechanical survey borings and plans to be prepared by the State Architect for the construction and equipment of a state hospital and necessary buildings in connection therewith, including necessary heating, water supply, sewage disposal system to be located on present state property at Marcy, N. Y.	5,000 00		
			20,000 00
Total for hospital 1917–18			$404,643 52

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Utica State Hospital, other than personal service.

UTICA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	6,500 00	
Supplies	3,000 00	
Fixed charges and contributions	700 00	
Total immediately available		10,200 00
Total for Utica State Hospital		$414,843 52

WILLARD STATE HOSPITAL

For payment for services of employees of the Willard State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$5,100 00	
First assistant physician	3,000 00	
Senior assistant physician, 2 at $2,200	4,400 00	
Senior assistant physician	1,900 00	
Assistant physician, 2 at $1,600	3,200 00	
Assistant physician, 2 at $1,525	3,050 00	
Woman physician	1,800 00	
Medical interne, 2 at $1,000	2,000 00	
Pharmacist	900 00	
Nurse, pharmacist's assistant	420 00	
Nurse, laboratory assistant	420 00	
Special attendant, laboratory assistant	600 00	
Special attendant, stenographer	516 00	

WILLARD STATE HOSPITAL — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Special attendant, medical office	516 00	
Special attendant, teacher and librarian	516 00	
Attendant, telephone operator, 2 at $408	816 00	
After-care agent	1,000 00	
Barber	660 00	
Coachman	720 00	
Stenographer	816 00	
Watchman, 5 at $600	3,000 00	
Driver, 2 at $396	792 00	
Housekeeper, 2 at $480	960 00	
Waitress	276 00	
Chambermaid, 13 at $276	3,588 00	
Cook	420 00	
Assistant cook, 2 at $360	720 00	
	$42,106 00	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,260 00	
Stenographer	960 00	
Accountant	1,056 00	
Voucher clerk	744 00	
Storekeeper and telegrapher	1,140 00	
Special attendant, assistant storekeeper	600 00	
Special attendant, stenographer, 2 at $516	1,032 00	
	$9,292 00	
		$51,398 00

WILLARD STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisor	$816 00	
Supervisor	744 00	
Supervisor	712 00	
Supervisor, 4 at $660..	2,640 00	
Supervisor	692 00	
Charge nurses and charge attendants	32,356 00	
Nurses and attendants..	74,000 00	
		111,960 00
Nurses' training		
Salaries, regular		
Assistant principal, training school	$900 00	
Attendant, 2 at $300...	600 00	
Chambermaid, 2 at $276	552 00	
		2,052 00
Industrial		
Wages, regular		
Shop foreman	$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, 2 at $600	1,200 00	
Special attendant, 2 at $516	1,032 00	
Special attendant	510 00	
Attendant, 3 at $300...	900 00	
		5,946 00
Kitchen and dining room		
Wages, regular		
Chef	$1,140 00	
Head cook	660 00	
Cook, 6 at $420.....	2,520 00	
Assistant cook, 5 at $360	1,800 00	
Attendant, dining room	280 00	
Attendant, dining room, 21 at $300	6,300 00	

WILLARD STATE HOSPITAL — Continued

Kitchen and dining room — Continued		
Wages, regular — Continued		
Dining room attendant.	298 00	
Dining room attendant.	288 00	
Dining room attendant.	280 00	
Kitchen helper, 2 at $360	720 00	
Kitchen helper, 22 at $300	6,600 00	
Kitchen helper	288 00	
Kitchen helper	282 00	
Kitchen helper, 3 at $279	837 00	
Chambermaid	276 00	
		22,569 00
Bakery		
Wages, regular		
Baker	$816 00	
Assistant baker	540 00	
Baker's helper	420 00	
		1,776 00
Meat stores		
Wages, regular		
Meat cutter	$816 00	
Special attendant, meat cutter's assistant	600 00	
		1,416 00
Laundry		
Wages, regular		
Overseer	$780 00	
Charge attendant	516 00	
Attendant, 3 at $408	1,224 00	
Attendant	300 00	
Head laundress	420 00	
Laundress, 10 at $264	2,640 00	
		5,880 00

WILLARD STATE HOSPITAL — Continued

Mechanical	
Engineering	
Wages, regular	
Chief engineer	$1,560 00
First assistant engineer	984 00
Second assistant engineer, 2 at $816	1,632 00
Second assistant electrical engineer, 2 at $816	1,632 00
Fireman, 16 at $780	12,480 00
Special attendant, refrigeration plant	600 00
Attendant, sewage disposal plant	408 00
	$19,296 00
Wages, temporary	
Firemen, 4 at $65 per month, five months each	1,300 00
Repairs	
Wages, regular	
Head carpenter	$936 00
Carpenter, 3 at $816	2,448 00
Mason	780 00
Tinsmith	816 00
Special attendant, tinsmith's helper	600 00
Painter	816 00
Special attendant, mason's helper, 2 at $600	1,200 00
Special attendant, painter's helper, 2 at $600	1,200 00
Special attendant, carpenter, 2 at $600	1,200 00
Attendant, painter's helper	408 00

WILLARD STATE HOSPITAL — Continued

Mechanical — Continued		
Repairs — Continued		
Wages, regular — Continued		
Lineman	600 00	
Plumber	936 00	
Plumber's helper	504 00	
Steamfitter, 2 at $936	1,872 00	
	$14,316 00	
		34,912 00
Field Service		
Farm, garden and grounds		
Wages, regular		
Farm manager	$900 00	
Farmer	516 00	
Herdsman	516 00	
Dairyman	660 00	
Gardener	660 00	
Florist	768 00	
Driver, 12 at $396	4,752 00	
Blacksmith	816 00	
Special attendant, 2 at $600	1,200 00	
Attendant, 2 at $408	816 00	
Attendant	398 00	
Attendant	368 00	
		12,370 00
Railway		
Wages, regular		
Engineer	$660 00	
Conductor	540 00	
Trainman	246 00	
Fireman	324 00	
Brakeman	246 00	
Trackman	540 00	
		2,556 00
Total for personal service		$252,835 00

WILLARD STATE HOSPITAL — Continued

For the expenses of maintenance and operation of the Willard State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$164,000 00
Fuel, light, power and water		
Fuel	$40,000 00	
Light	700 00	
		40,700 00
Printing		850 00
Equipment		
Office	$200 00	
Household	14,000 00	
Medical and surgical	200 00	
Motorless vehicles	500 00	
Wearing apparel	6,000 00	
Industrial	100 00	
Laundry	1,000 00	
Books	200 00	
General plant	5,800 00	
		28,000 00
Supplies		
Office	$400 00	
Household	4,000 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	1,800 00	
Motor vehicle	200 00	
Botanical and agricultural	3,000 00	
Forage and veterinary	11,000 00	
Refrigerating	100 00	
General plant	6,200 00	
		28,200 00
Materials		
Industrial	$12,000 00	
General plant	9,000 00	
		21,000 00

WILLARD STATE HOSPITAL — Continued

Traveling expenses			
Traveling expenses of officials or employees	$3,000 00		
Transportation of inmates	1,000 00		
		4,000 00	
Communication			
Freight and express	$1,000 00		
Telephone and telegraph	400 00		
Postage	800 00		
		2,200 00	
Fixed charges and contributions			
Commutation	$8,500 00		
Contributions to retirement fund of employees	1,500 00		
		10,000 00	
General plant service			
Special religious services	$1,220 00		
Special medical or technical service	720 00		
Entertainment, etc.	2,300 00		
Veterinary services, farm	50 00		
Veterinary services, administration, etc.	50 00		
		4,340 00	
Rents		160 00	
Total for maintenance and operation other than personal service			$303,450 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	8,500 00

WILLARD STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Sunny Croft, the Hermitage and Grand View basements, material and labor for wiring basements for electric lights	400 00	
For extending hospital boathouse	3,000 00	
		3,400 00
Total for hospital, 1917-18		$568,185 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Willard State Hospital.

PERSONAL SERVICE

Personal service	$478 00	

MAINTENANCE AND OPERATION

Food	20,000 00	
Fuel, light, power and water	4,000 00	
Equipment	3,000 00	
Supplies	4,500 00	
Materials	3,000 00	
Communication	200 00	
Fixed charges and contributions	250 00	
	$34,950 00	
Total immediately available		$35,428 00
Total for Willard State Hospital		$603,613 00

STATE BOARD OF CHARITIES

For the payment for services of the Commissioners and the employees of the State Board of Charities.

PERSONAL SERVICE

Administration		
Commissioners and secretary		
Salaries, regular		
Commissioners (twelve, $10 per diem for each day actually served at board or committee meetings) not to exceed $500 for any one commissioner in any one year.....		$2,500 00
General		
Salaries, regular		
Secretary.....	$6,000 00	
Chief clerk.....	2,500 00	
Statistician.....	1,500 00	
Executive hearing stenographer.....	1,500 00	
Clerk.....	1,200 00	
Clerk.....	780 00	
Stenographer, 2 at $960..	1,920 00	
Telephone operator	720 00	
		16,120 00
Department of Inspection		
Administration		
Salaries, regular		
Superintendent.....	$3,000 00	
Stenographer.....	960 00	
	$3,960 00	
Albany office		
Salaries, regular		
Inspector.....	1,800 00	
Inspector, 7 at $1,500...	10,500 00	
Clerk.....	1,500 00	
Clerk, 2 at $780.....	1,560 00	
Stenographer, 2 at $1,050.....	2,100 00	
	$17,460 00	

STATE BOARD OF CHARITIES — Continued

Department of inspection — Continued		
New York city office		
Salaries regular		
Superintendent	2,000 00	
Stenographer, 2 at $900	1,800 00	
Stenographer	800 00	
	$4,600 00	
		26,020 00
Division of state and alien poor		
Administration		
Salaries regular		
Superintendent of state and alien poor	$3,500 00	
Stenographer (chief clerk)	1,500 00	
		5,000 00
Bureau of Inspection		
Salaries regular		
Inspector	$2,000 00	
Inspector, 6 at $1,500	9,000 00	
Stenographer	1,000 00	
Stenographer, 2 at $780	1,560 00	
Stenographer	680 00	
		14,240 00
Bureau of analysis and investigation		
Salaries, regular		
Inspector	$1,500 00	
Investigator	1,350 00	
Investigator, 3 at $1,200	3,600 00	
Stenographer, 2 at $900	1,800 00	
		8,250 00
Bureau of removals, New York city		
Salaries, regular		
Deputy superintendent	$2,000 00	
Transfer agent	1,500 00	
Inspector	1,400 00	
Inspector	1,350 00	
Stenographer	1,000 00	
Stenographer	860 00	

STATE BOARD OF CHARITIES — Continued

Division of state and alien poor — Continued			
Bureau of removals, New York city — Continued			
Salaries, regular — Continued			
Clerk	860 00		
		8,970 00	
Bureau of removals, Buffalo			
Salaries, regular			
Transfer agent		1,500 00	
Total for personal service			$82,600 00

For the expenses of maintenance and operation of the State Board of Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing		$2,800 00	
Equipment			
Office	$500 00		
Books	300 00		
		800 00	
Supplies			
Office		1,000 00	
Traveling expenses			
Transportation of officials or employees	$11,500 00		
Transportation of state, alien and nonresident poor	20,000 00		
		31,500 00	
Communication		3,000 00	
Fixed charges and contributions		14,000 00	
(For maintenance of state and Indian poor in almshouses and outdoor relief to Indian poor.)			
Rents		2,590 80	
Total for maintenance and operation, other than personal service			$55,690 80
Total for State Board of Charities			$138,290 80

FISCAL SUPERVISOR OF STATE CHARITIES

For payment for services of the Fiscal Supervisor and the employees of Fiscal Supervisor of State Charities:

PERSONAL SERVICE

Administration and executive		
Salaries, regular		
Fiscal Supervisor of state charities	$6,000 00	
Deputy fiscal supervisor	4,500 00	
Private secretary	2,000 00	
Chief clerk	2,750 00	
Bookkeeper	2,100 00	
Accountant	1,800 00	
Stenographer	1,500 00	
Stenographer, 3 at $1,200	3,600 00	
Clerk	1,200 00	
Clerk	900 00	
Telephone operator	720 00	
		$27,070 00
Bureau of estimates, contracts and vouchers		
Salaries, regular		
Deputy fiscal supervisor	$4,500 00	
Estimate clerk	2,300 00	
Assistant estimate clerk.	2,100 00	
Examiner of estimates and statistics	1,500 00	
Index and record clerk.	1,500 00	
Record clerk and stenographer	1,200 00	
Inspector of records ...	1,200 00	
		14,300 00
Bureau of inspection		
Salaries, regular		
Chief inspector	$2,500 00	
Traveling dietist	2,500 00	
Inspector of heating, lighting and plumbing	2,250 00	
Auditor of accounts ...	2,100 00	

FISCAL SUPERVISOR OF STATE CHARITIES — Continued

Bureau of inspection — Continued			
Salaries, regular — Continued			
Stenographer	1,200 00		
Inspector of machinery.	1,200 00		
		11,750 00	
Total for personal service			$53,120 00

For the expenses of maintenance and operation of Fiscal Supervisor of State Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing		$500 00	
Equipment			
Office		200 00	
Supplies			
Office		300 00	
Traveling expenses		4,500 00	
Communication			
Postage	$500 00		
Express and freight	100 00		
Telephone and telegraph . . .	400 00		
		1,000 00	
General plant service		200 00	
Total for maintenance and operation, other than personal service			6,700 00

PURCHASING COMMITTEE

For the expenses of maintenance and operation of Purchasing Committee, other than personal service.

MAINTENANCE AND OPERATION

Printing		$450 00	
Advertising		50 00	
Supplies			
Office		100 00	
General plant service		200 00	
Total for maintenance and operation of Purchasing Committee, other than personal service			800 00
Total for the Fiscal Supervisor of State Charities			$60,620 00

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION

For payment for services of employees of Western House of Refuge for Women, Albion:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,300 00	
Marshal	900 00	
Parole agent	900 00	
Stenographer	600 00	
Assistant matron	420 00	
Coachman	480 00	
Night watchman	600 00	
Sewage tender	504 00	
Chaplains, visiting	500 00	
	$8,204 00	
Accounting and stores		
Salaries, regular		
Steward	$1,200 00	
Bookkeeper	540 00	
Stenographer	540 00	
Bookkeeper and store keeper	540 00	
	$2,820 00	
		$11,024 00
Ward, (dormitory) or cottage service		
Salaries, regular		
Reception house matron	$840 00	
Cottage matron, 8 at $500	4,000 00	
First assistant matron, reception house	480 00	
Assistant matron, 13 at $420	5,460 00	
	$10,780 00	

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Ward or cottage service — Continued		
Salaries temporary		
Assistant matrons, (vacation supply) 3 at $30 per month, 3 months each	270 00	
		11,050 00
Hospital		
Salaries, regular		
Resident physician	$1,200 00	
Nurse	480 00	
Hospital matron	720 00	
		2,400 00
Laundry		
Wages, regular		
Instructor in laundry		480 00
Kitchen and dining room		
Wages, regular		
Housekeeper and cook, reception house		420 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$900 00	
Fireman, 3 at $540	1,620 00	
	$2,520 00	
Repairs		
Wages, regular		
Carpenter	600 00	
		3,120 00
Field service		
Farm		
Wages, regular		
Farmer	720 00	
Teamster, 2 at $480	960 00	
	$1,680 00	
Garden and grounds		
Wages, regular		
Garden matron	480 00	
		2,160 00

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Educational			
Scholastic			
Salaries, regular			
Head teacher	$600 00		
Head music and general teacher	600 00		
Teacher, 2 at $450	900 00		
	$2,100 00		
Teacher, (vacation supply,) 2 at $60 per month, 2 months each	240 00		
Teacher, (vacation supply,) at $45 per month, 2 months	90 00		
Physical instructor	600 00		
	$930 00		
	$3,030 00		
Industrial			
Salaries, regular			
Instructor in dressmaking	540 00		
Instructor in sewing	540 00		
Cooking instructor	600 00		
	$1,680 00		
		4,710 00	
Salaries and wages, temporary			
Temporary employees		100 00	
Total for personal service			$35,464 00

For expenses of maintenance and operation of the Western House of Refuge for Women, Albion, other than personal service:

MAINTENANCE AND OPERATION

Food	$14,250 00	
Fuel, light, power and water	9,000 00	
Printing and advertising	50 00	

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Equipment			
Office	$150 00		
Household	1,800 00		
Medical and surgical	100 00		
Wearing apparel	2,900 00		
Educational	175 00		
Industrial	275 00		
Laundry	50 00		
Farm and garden	250 00		
Live stock	300 00		
Books	350 00		
General plant	350 00		
		6,700 00	
Supplies			
Office	$150 00		
Household	300 00		
Laundry, cleaning and disinfecting	600 00		
Medical and surgical	800 00		
Educational	150 00		
Forage and veterinary	1,200 00		
Refrigerating	550 00		
General plant	100 00		
		3,850 00	
Materials			
Industrial and general plant		1,400 00	
Traveling expenses			
Transportation of officers and employees	$1,500 00		
Transportation of inmates	500 00		
Hotel expenses	500 00		
		2,500 00	
Communication		700 00	
Fixed charges and contributions		2,350 00	
General plant service		1,200 00	
Total for maintenance and operation, other than personal service			42,000 00

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment		2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For two new boilers and repairs to steam lines	$21,000 00	
For finishing third floor in industrial building	2,400 00	
For wiring four old cottages	2,000 00	
		25,400 00
Total for institution, 1917-18		$105,364 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Western House of Refuge for Women, Albion, other than personal service.

MAINTENANCE AND OPERATION

Food	$2,500 00	
Total immediately available		2,500 00
Total for Western House of Refuge for Women, Albion		$107,864 00

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA

For payment for services of employees of New York State school for the Blind, Batavia:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Coachman	600 00	
Stenographer	600 00	
	$4,200 00	
Wages, temporary		
Watchman, 10 months	350 00	
Usher, 10 months	400 00	
Dressmaker, 80 days at $1.25	100 00	
Domestic, as required, at 50c, 75c and $1 per day	180 00	
	$1,030 00	
Accounting and stores		
Salaries, regular		
Steward and storekeeper	1,200 00	
		$6,430 00
Ward, dormitory or cottage service		
Salaries, regular		
Matron	$600 00	
Assistant matron, 5 at $420	2,100 00	
Domestic, 17 at $240	4,080 00	
Housekeeper	300 00	
	$7,080 00	
Wages, temporary		
Laborer, 10 months, at $6	60 00	

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Ward or cottage service — Continued		
Salaries, regular — Continued		
Domestic, 10 months at $6	60 00	
	$120 00	
		7,200 00
Hospital		
Salaries, regular		
Optical surgeon	100 00	
Physician	300 00	
	$400 00	
Salaries, temporary		
Dentist, visiting, 10 months	300 00	
Nurse as required	300 00	
	$600 00	
		1,000 00
Kitchen and dining room		
Wages, regular		
Cook	480 00	
Cook	420 00	
Laborer	420 00	
		1,320 00
Bakery		
Wages, regular		
Baker		480 00
Laundry		
Wages, regular		
Head laundress		300 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,020 00	
Fireman, 4 at $540	2,160 00	
	$3,180 00	

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Mechanical — Continued		
Repairs		
Wages, regular		
Carpenter	600 00	
		3,780 00
Field service		
Farm		
Wages, regular		
Farmer	$600 00	
Laborer, 9 months, at $35 per month	315 00	
	$915 00	
Garden and grounds		
Wages, regular		
Florist	600 00	
Laborer	420 00	
	$1,020 00	
		1,935 00
Educational		
Scholastic		
Salaries, regular		
Head teacher, 10 months	$1,000 00	
Teacher, general, 10 months	700 00	
Teacher, general 10 months, 6 at $600 . . .	3,600 00	
Teacher, typewriting, 10 months	575 00	
Teacher, music, head, 10 months	900 00	
Teacher, music, general, 10 months, 3 at $600.	1,800 00	
Vocal instructor, 10 months	600 00	
Physical instructor, 10 months	840 00	
	$10,015 00	

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Educational — Continued

Industrial

Salaries, regular

Tuning teacher, 10 months	$900 00		
Stereotyper, 10 months	500 00		
Instructor, manual training, 10 months	720 00		
Instructor, sewing, 10 months	500 00		
Instructor, household arts, 10 months	600 00		
	$3,220 00		
		$13,235 00	
Total for personal service			$35,680 00

For the expenses of maintenance and operation of New York State School for the Blind, Batavia, other than personal service.

MAINTENANCE AND OPERATION

Food		$10,500 00	
Fuel, light, power and water			
Fuel	5,000 00		
Light	1,000 00		
Power	200 00		
Water	375 00		
		6,575 00	
Printing		25 00	
Advertising		25 00	
Equipment			
Office	$50 00		
Household	1,200 00		
Medical and surgical	500 00		
Motorless vehicles	100 00		
Wearing apparel	600 00		
Educational	1,050 00		
Industrial	200 00		
Laundry	50 00		
Farm and garden	150 00		

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Equipment — Continued			
Live stock	50 00		
Books	400 00		
		4,350 00	
Supplies			
Office	$100 00		
Household	150 00		
Laundry, cleaning and disinfecting	400 00		
Medical and surgical	100 00		
Educational	300 00		
Botanical and agricultural	200 00		
Forage and veterinary	400 00		
Refrigerating	50 00		
General plant	800 00		
		2,500 00	
Materials			
Highway	$100 00		
Industrial	1,200 00		
General plant	200 00		
		1,500 00	
Traveling expenses			
Transportation of officials or employees	$300 00		
Transportation of inmates	150 00		
Hotel expenses	150 00		
		600 00	
Communication		600 00	
Fixed charges and contributions		3,120 00	
General plant service		1,150 00	
Total for maintenance and operation, other than personal service			30,945 00

REPAIRS

For work done by contract or upon estimate or for purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	1,200 00
Total for school 1917–18	$67,825 00

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State School for the Blind, Batavia, other than personal service.

MAINTENANCE AND OPERATION

Fuel	1,200 00
Total for the New York State School for the Blind, Batavia	$69,025 00

NEW YORK STATE SOLDIERS' AND SAILORS' HOME, BATH

For payment for services of employees of the New York State Soldiers' and Sailors' Home, Bath.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Citizen employees	
Commandant	$3,500 00
Adjutant	1,500 00
Coachman	480 00
Stenographer and clerk.	780 00
Organist, 2 at $60	120 00
Barber	180 00
Inspector	1,200 00
Chaplain, 2 at $1,200	2,400 00
Bandmaster	840 00
Assistant cook, Commandant's	420 00
Secretary board of trustees	250 00
Musician	600 00
Musician	396 00
Musician, 5 at $336	1,680 00
Musician, 4 at $312	1,248 00
Musician	309 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Administration — Continued	
General — Continued	
Salaries, regular — Continued	
Musician	240 00
Musician and bugler	420 00
Chief of police (deputy sheriff)	840 00
Inmate employees	
Sergeant-major	300 00
Commissary sergeant	240 00
Chief clerk	360 00
Clerk, 2 at $180	360 00
Janitor, A. H.	180 00
Mail and telephone clerk	180 00
Orderly	120 00
U. S. mail orderly	120 00
Librarian	150 00
Assistant librarian	96 00
Police captain	180 00
Police sergeant	144 00
Police corporal	96 00
Policeman, 17 at $96	1,632 00
Barber	60 00
Firing squad, 3 at $72	216 00
Musician, church, 4 at $24	96 00
	$21,924 00
Accounting and stores	
Salaries, regular	
Citizen employees	
Stenographer, 2 at $720	1,440 00
Bookkeeper	1,500 00
Cashier	1,500 00
Quartermaster	1,800 00
Assistant quartermaster	1,200 00
Storekeeper	720 00
Inmate employees	
Clerk	360 00
Clerk	240 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Administration — Continued		
Accounting and stores — Continued		
Salaries, regular — Continued		
Helper	120 00	
Helper	96 00	
Greaseman	144 00	
Second-hand store clerk.	144 00	
Second-hand store clerk.	84 00	
Quartermaster's orderly	84 00	
	$9,432 00	
		$31,356 00
Ward, dormitory or cottage service		
Salaries, regular		
Inmate employees		
Captain, 6 at $180	$1,080 00	
Sergeant, 6 at $96	576 00	
Corporal, 14 at $96	1,344 00	
Chapel orderly	96 00	
Commandant's house orderly	108 00	
Cottage orderly, 2 at $108	216 00	
Bath orderly	96 00	
Closet orderly	72 00	
Swill-house orderly	72 00	
Quartermaster hostler	96 00	
Janitor, 2 at $96	192 00	
Clerk, Company B	96 00	
		4,044 00
Hospital		
Salaries, regular		
Citizen employees		
Matron	$600 00	
Stenographer and clerk.	480 00	
Chief nurse	900 00	
Nurse, 20 at $540	10,800 00	
Hospital attendant, 55 at $360	19,800 00	
Optical surgeon	300 00	
Pharmacist	900 00	

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Hospital — Continued		
Salaries, regular — Continued		
Citizen employees — Continued		
Physician	2,500 00	
Assistant physician (surgeon), 2 at $1,200	2,400 00	
Domestic	240 00	
Inmate employees		
Reader	96 00	
Wounddresser	72 00	
Nightwatch	120 00	
Watchman, 2 at $144	288 00	
Bath orderly	84 00	
Hall and ward orderly, 3 at $84	252 00	
Orderly	90 00	
		39,922 00
Industries		
Wages, regular		
Citizen employees		
Blacksmith	$420 00	
Master mechanic and carpenter	900 00	
Carpenter	600 00	
Seamstress	240 00	
Inmate employees		
Tailor, foreman	120 00	
Tailor, pressman	96 00	
Tailor, 5 at $84	420 00	
Shoemaker	108 00	
Shoemaker, 2 at $84	168 00	
Soapmaker	144 00	
Carpenter, 3 at $108	324 00	
Tinsmith	108 00	
Painter, 2 at $108	216 00	
Mason	108 00	
Mattress maker, 2 at $108	216 00	
		4,188 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Kitchen and dining room		
Wages, regular		
Citizen employees		
Chef, 2 at $900	$1,800 00	
Assistant cook, 12 at $420	5,040 00	
Superintendent of mess hall	780 00	
Waitress and chambermaid, 3 at $240	720 00	
Inmate employees		
Foreman, vocational classes	132 00	
Assistant foreman, vocational classes	120 00	
Assistant cook, 4 at $120	480 00	
Assistant cook	96 00	
Foreman dining room	144 00	
Assistant foreman, dining room	96 00	
Bread cutter	132 00	
Breadstocker	120 00	
Dishwasher	144 00	
Dishwasher, 5 at $120	600 00	
Dishwasher, 2 at $96	192 00	
Waiter, 27 at $96	2,592 00	
Food cartman, 7 at $120	840 00	
Kitchen helper, 7 at $96	672 00	
		14,700 00
Bakery		
Wages, regular		
Citizen employees		
Baker	$720 00	
Inmate employees		
Baker, 5 at $150	750 00	
		1,470 00
Meat stores		
Wages, regular		
Citizen employees		
Meatcutter		480 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Laundry		
Wages, regular		
Citizen employees		
Head laundryman	$480 00	
Laundress	240 00	
Inmate employees		
Foreman	144 00	
Laundryman, 6 at $96.	576 00	
		1,440 00
Mechanical		
Engineering		
Wages, regular		
Citizen employees		
Engineer and electrician	$1,400 00	
Assistant engineer and electrician	900 00	
Fireman, 6 at $540...	3,240 00	
Engine oiler and tender, 2 at $540.....	1,080 00	
Laborer, 4 at $420....	1,680 00	
Wages, temporary		
Citizen employees		
Fireman, 18 months, at $45	810 00	
Coal passer, 21 months, at $35.....	735 00	
Inmate employees		
Sewer house	180 00	
Engine tender, 5 at $120	600 00	
Wiper	120 00	
Clerk	96 00	
	$10,841 00	
Repairs		
Wages, regular		
Citizen employees		
Steamfitter, 2 at $900.	1,800 00	
		12,641 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Field service			
Farm			
Wages, regular			
Citizen employees			
Farmer	$720 00		
Laborer, 5 at $420	2,100 00		
Teamster, 2 at $480	960 00		
Inmate employees			
Laborer, barns and horses	120 00		
	$3,900 00		
Garden and grounds			
Wages, regular			
Citizen employees			
Gardener	$540 00		
Laborer, 10 at $420	4,200 00		
Teamster, 5 at $480	2,400 00		
Florist and superintendent of grounds and cemetery	900 00		
Wages, temporary			
Citizen employees			
Laborer, 22 months, at $35	770 00		
Wages, regular			
Inmate employees			
Cartman	108 00		
Cartman	96 00		
Laborer, 2 at $108	216 00		
Laborer, 9 at $96	864 00		
Foreman of roads and walks	120 00		
Vegetable man	96 00		
	$10,310 00		
		$14,210 00	
Total for personal service			$124,451 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

For the expenses of maintenance and operation of New York State Soldiers' and Sailors' Home, Bath, other than personal service.

MAINTENANCE AND OPERATION

Food		$89,000 00
Fuel, light, power and water		
Fuel	$38,200 00	
Light	450 00	
Water	350 00	
		39,000 00
Equipment		
Office	$200 00	
Household	3,000 00	
Medical and surgical	1,400 00	
Wearing apparel	21,000 00	
Industrial	600 00	
Laundry	250 00	
Farm and garden	300 00	
Live stock	750 00	
General plant	1,500 00	
		29,000 00
Supplies		
Office	$400 00	
Household	1,200 00	
Laundry, cleaning and disinfecting	900 00	
Medical and surgical	4,300 00	
Botanical and agricultural	700 00	
Forage and veterinary	5,000 00	
Refrigerating	500 00	
General plant	2,000 00	
		15,000 00
Materials		500 00
Traveling expenses		
Transportation of officers and employees	$750 00	
Transportation of inmates	250 00	
		1,000 00
Communication		2,000 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Fixed charges and contributions	25,524 00	
General plant service	1,500 00	
Total for maintenance and operation, other than personal service		202,524 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	$4,000 00	
For repairs to steam plant	15,000 00	
		19,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For rebuilding Barracks " H and I " according to former plans with changes on inside for smaller rooms as may be required, on authorization of fifty-three thousand five hundred and fifty dollars ($53,550), of which twenty thousand dollars is hereby appropriated	20,000 00
Total for institution 1917–18	$365,975 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Soldiers' and Sailors' Home, Bath, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	
Pensions to retired employees, Chapter 438, Laws of 1916	2,959 66
Total for the New York State Soldiers' and Sailors' Home, Bath	$368,934 66

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS

For payment for services of employees of New York State Reformatory for Women, Bedford Hills.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Assistant superintendent	1,800 00	
Second assistant superintendent	1,100 00	
Parole agent, 2 at $900	1,800 00	
Parole agent	720 00	
Marshal	900 00	
Physical instructor	600 00	
Stenographer, 2 at $600	1,200 00	
Coachman	480 00	
Guard, 4 at $600	2,400 00	
	$14,000 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Book and storekeeper	600 00	
Storekeeper	600 00	
Clerk	480 00	
	$3,180 00	
		$17,180 00
Ward, dormitory or cottage service		
Salaries, regular		
Matron, 2 at $840	$1,680 00	
Matron, 3 at $600	1,800 00	
First assistant matron	600 00	
Matrons and assistant matrons	20,500 00	
		24,580 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Hospital		
Salaries, regular		
Physician	$1,800 00	
Assistant physician	1,200 00	
Nurse, quarantine corridor	480 00	
Hospital matron	720 00	
Assistant matron, hospital	420 00	
		4,620 00
Kitchen and dining room		
Wages, regular		
Housekeeper and cook, 2 at $480	$960 00	
Assistant matron, 2 at $420	840 00	
		1,800 00
Meat stores		
Wages, regular		
Laborer, 2 at $420		840 00
Laundry		
Wages, regular		
Laundry instructor, 2 at $360		720 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Assistant engineer and electrician, 2 at $600	1,200 00	
Fireman, 5 at $540	2,700 00	
	$5,100 00	
Repairs		
Wages, regular		
Carpenter, 2 at $600	1,200 00	
Plumber and steamfitter	900 00	
	$2,100 00	
		7,200 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Field service

Farm

Wages, regular

Farmer (teacher of agriculture)	$900 00	
Laborer, 3 at $420	1,260 00	
Matron, 2 at $480	960 00	
Assistant matron, 3 at $420	1,260 00	
		4,380 00

Educational

Scholastic

Salaries, regular

Teacher, principal	$1,020 00	
Teacher, music	420 00	
Teacher, 4 at $720	2,880 00	
	$4,320 00	

Industrial

Salaries, regular

Instructor of dressmaking	480 00	
Instructor of sewing	480 00	
Instructor of sewing	420 00	
Instructor of cooking	480 00	
	$1,860 00	
		6,180 00
Total for personal service		$67,500 00

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Food		$30,000 00
Fuel, light, power and water		
Fuel	$19,350 00	
Light	650 00	
		20,000 00
Printing		75 00
Advertising		25 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Equipment		
Office	$850 00	
Household	2,800 00	
Medical and surgical	40 00	
Motorless vehicles and equipment	150 00	
Motor vehicles and equipment	150 00	
Wearing apparel	2,700 00	
Educational	50 00	
Laundry	200 00	
Farm and garden	1,000 00	
Live stock	500 00	
Books	100 00	
General plant	500 00	
		9,040 00
Supplies		
Office	$250 00	
Household	2,700 00	
Laundry, cleaning and disinfecting	1,000 00	
Medical and surgical	300 00	
Motor vehicle	150 00	
Educational	300 00	
Botanical and agricultural	1,500 00	
Forage and veterinary	5,000 00	
Refrigerating	500 00	
General plant	2,000 00	
		13,700 00
Materials		
Industrial and general plant		4,000 00
Traveling expenses		
Transportation of officers and employees	$3,000 00	
Transportation of inmates	1,000 00	
Hotel expenses	150 00	
		4,150 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Communication			
Express	$200 00		
Freight	600 00		
Package	50 00		
Postage	500 00		
Telegrams	60 00		
Telephone	515 00		
		1,925 00	
Fixed charges and contributions		3,650 00	
General plant service			
Dentistry	$225 00		
Examinations in lunacy	80 00		
Religious services	1,000 00		
Smith work and horseshoeing.	200 00		
Veterinary services	125 00		
For ploughing land	500 00		
		2,130 00	
Total for maintenance and operation, other than personal service			88,695 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment			3,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For wall around cemetery and grading and seeding of same		500 00	
For completion of road to farm group		2,500 00	
			3,000 00
Total for institution 1917–18			$162,195 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Communication	$1,000 00	
Fixed charges and contributions	1,300 00	
General plant service	1,000 00	
Total immediately available		3,300 00
Total for New York State Reformatory for Women, Bedford Hills		$165,495 00

NEW YORK STATE REFORMATORY, ELMIRA

For payment for services of employees of the New York State Reformatory, Elmira.

Administration		
General		
Salaries, regular		
Superintendent at $5,000 (One-half salary paid by Elmira and one-half by Napanoch).	$2,500 00	
Assistant superintendent	3,500 00	
Chief parole officer at $1,800 (Three-quarters salary paid by Elmira and one-quarter by Napanoch).	1,350 00	
Assistant parole agent, 5 at $1,200 (Three quarters salary paid by Elmira and one-quarter by Napanoch).	4,500 00	

STATE REFORMATORY, ELMIRA — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Supervisor of construction at $2,100. One-half salary paid by Elmira and one-half by Napanoch.)	1,050 00	
Military instructor	1,800 00	
Physical instructor	1,200 00	
Chaplain, 2 at $1,200	2,400 00	
Chaplain, visiting	600 00	
Housekeeper	360 00	
Housekeeper	300 00	
Domestic	96 00	
Transfer agent	1,200 00	
Bertillon measurer	1,200 00	
Coachman	600 00	
	$22,656 00	
Accounting and stores		
Salaries, regular		
Chief clerk	1,800 00	
Stenographer and private secretary	1,200 00	
Stenographer to chief parole officer at $720. (Three-fourths salary paid by Elmira and one-half by Napanoch.)	540 00	
Telegrapher (clerk)	960 00	
Steward	1,800 00	
Bookkeeper, 2 at $1,200	2,400 00	
Clerk, 3 at $960	2,880 00	
Storekeeper (guard), 2 at $1,200	2,400 00	
	$13,980 00	
		$36,636 00

STATE REFORMATORY, ELMIRA — Continued

Ward (dormitory) or cottage service		
Salaries, regular		
Chief guard, 8 at $1,200.	$9,600 00	
Guard, 55 at $1,200....	66,000 00	
Guard.....	1,133 33	
		76,733 33
Hospital		
Salaries, regular		
Physician (resident) ...	$2,000 00	
Assistant physician	1,200 00	
Visiting dentist.....	240 00	
		3,440 00
Industries		
Wages, regular		
Coffee roaster and assistant to soap maker.....		720 00
Kitchen and dining room		
Wages, regular		
Chef.....		900 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician.....	$1,400 00	
Assistant engineer and electrician, 2 at $1,080	2,160 00	
Assistant engineer and electrician.....	930 00	
Firemen, 3 at $540.....	1,620 00	
		6,110 00
Field service		
Farm		
Wages, regular		
Farmer (guard).....	$1,200 00	
Chauffeur.....	720 00	
Teamster, 9 at $480....	4,320 00	
Gardener.....	1,200 00	
		7,440 00

STATE REFORMATORY, ELMIRA — Continued

Educational		
Scholastic		
Superintendent of education	$1,800 00	
Lecturer	600 00	
Teacher of music	1,200 00	
	$3,600 00	
Industrial		
Salaries, regular		
Superintendent of trade schools	1,800 00	
Bookbinding instructor	1,200 00	
Carpentry instructor, 2 at $1,200	2 [illegible]	
Masonry and bricklaying instructor	1,091 67	
Moulding instructor	1,200 00	
Machinist instructor	1,200 00	
Blacksmith instructor	1,200 00	
Cabinet and woodworking instructor	1,200 00	
Painting instructor	1,200 00	
Plumbing instructor	925 00	
Printing instructor	1,200 00	
Shoemaking instructor	1,200 00	
Tinsmith instructor	1,200 00	
Tailoring instructor, 2 at $1,200	2,400 00	
Upholstering instructor	1,200 00	
	$20,616 67	
		24,216 67
Total for personal service		$156,196 00

For the expenses of maintenance and operation of New York State Reformatory, Elmira, other than personal service:

MAINTENANCE AND OPERATION

Food	$39,000 00

STATE REFORMATORY, ELMIRA — Continued

Fuel, light, power and water		
Fuel	$20,000 00	
Light	700 00	
Water	2,800 00	
		23,500 00
Printing and advertising		225 00
Equipment		
Office	$300 00	
Household	1,100 00	
Medical and surgical	300 00	
Motor vehicles and equipment	300 00	
Wearing apparel	2,350 00	
Educational	1,000 00	
Industrial	600 00	
Laundry	500 00	
Farm and garden	500 00	
Live stock	900 00	
Books	400 00	
General plant	1,250 00	
		9,500 00
Supplies		
Office	$200 00	
Household	400 00	
Laundry, cleaning and disinfecting	800 00	
Medical and surgical	1,500 00	
Motor vehicle	600 00	
Educational	2,800 00	
Botanical and agricultural	1,500 00	
Forage and veterinary	2,000 00	
General plant	3,500 00	
		13,300 00
Materials		
Industrial and general plant		30,000 00
Hired horses and vehicles		250 00
Traveling expenses		
Transportation of officers and employees	$3,500 00	
Transportation of inmates	5,500 00	
Hotel expenses	1,000 00	
		10,000 00

STATE REFORMATORY, ELMIRA — Continued

Communication			
Express	$400 00		
Freight and cartage	700 00		
Postage	1,400 00		
Telegraph and telephone	500 00		
		3,000 00	
Fixed charges and contributions			
Commutation	$8,900 00		
Money given to inmates on their parole, rewards and other expenses	9,100 00		
		18,000 00	
General plant service		1,700 00	
Rents		1,830 00	
Total for maintenance and operation other than personal service			150,305 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment			3,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For new pavement for institutional parade ground, in yard and armory		2,000 00	
For equipment of, tools and other apparatus for Trades School Building No. 4, destroyed by fire December 8, 1914		11,500 00	
For replacing old circular radiators in north and south halls with wall coils		1,500 00	
For installing electric lights in printing office, machine shop, bricklaying class and carpenter shop		2,000 00	
			17,000 00
Total for institution, 1917–18			$326,501 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Reformatory, Elmira, other than personal service.

STATE REFORMATORY, ELMIRA — Continued

MAINTENANCE AND OPERATION

Traveling expenses

Amount due Erie Railroad Company for underpaid fare 16 25

Total for New York State Reformatory, Elmira. $326,517 25

NEW YORK STATE TRAINING SCHOOL FOR GIRLS, HUDSON

For payment for services of employees of the New York State Training School for Girls, Hudson.

Administration

General

Salaries, regular

Superintendent	$3,000 00
Assistant superintendent	1,675 00
Chief parole agent	1,000 00
Parole agent	900 00
Parole agent	785 00
Parole agent	720 00
Marshal	900 00
Clerk	600 00
Stenographer	600 00
Coachman	600 00
Matron, assistant cottage	420 00
Matron, assistant cottage	360 00
	$11,560 00

Accounting and stores

Salaries, regular

Steward.	1,500 00
Stenographer	600 00
Bookkeeper	600 00
Bookkeeper	565 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Administration — Continued		
Accounting and stores — Continued		
Salaries, regular — Continued		
Bookkeeper and storekeeper	600 00	
	$3,865 00	
		$15,425 00
Ward (dormitory) or cottage service		
Salaries, regular		
Guard, 3 at $540	$1,620 00	
Matron, supervising and dietitian	735 00	
Matron, syphilitic cottage	600 00	
Matron, cottage for colored girls, 2 at $600	1,200 00	
Matrons, cottage, and matrons, assistant cottage	16,000 00	
Matron, assistant cottage for colored girls	435 00	
Matron, assistant syphilitic cottage	480 00	
		21,070 00
Hospital		
Salaries, regular		
Resident physician	$1,800 00	
Resident physician, assistant	1,200 00	
Hospital matron	840 00	
Nurse, 3 at $600	1,800 00	
Matron, assistant cottage	450 00	
Matron, assistant cottage	420 00	
		6,510 00
Meat stores		
Wages, regular		
Butcher		420 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Mechanical		
Engineering		
Wages, regular		
Engineering and electrician	$1,200 00	
Assistant engineer and electrician, 4 at $720.	2,880 00	
Fireman, 5 at $540	2,700 00	
	$6,780 00	
Repairs		
Wages, regular		
Carpenter, 2 at $660	1,320 00	
Mason and general helper	900 00	
Painter	480 00	
	$2,700 00	
		9,480 00
Field service		
Farm		
Wages, regular		
Farmer	$900 00	
Teamster	480 00	
Laborer, 3 at $420	1,260 00	
Garden matron, 2 at $480	960 00	
	$3,600 00	
Garden and grounds		
Wages, regular		
Laborer	420 00	
		4,020 00
Educational		
Scholastic		
Salaries, regular		
Second assistant superintendent, supervisor of schools	$1,475 00	

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Educational — Continued			
Scholastic — Continued			
Salaries, regular — Continued			
Teacher, general, 3 at $720		2,160 00	
Teacher, general		705 00	
Teacher, general		700 00	
Teacher, general		650 00	
Teacher, music		480 00	
Physical instructor		720 00	
Wages, regular			
Laborer		420 00	
		$7,310 00	
Industrial			
Salaries, regular			
Cooking instructor	$525 00		
Dressmaking instructor.	595 00		
Industrial instructor	595 00		
Laundry instructor, 2 at $540	1,080 00		
Sewing instructor	540 00		
Sewing instructor	535 00		
Sewing instructor	420 00		
Fireman, laundry	540 00		
	$4,830 00		
		12,140 00	
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		3,000 00	
Total for personal service			$72,065 00

For the expenses of maintenance and operation of the New York State Training School for Girls, Hudson, other than personal service.

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

MAINTENANCE AND OPERATION

Food		$27,000 00
Fuel, light, power and water		
Fuel	$11,000 00	
Light	250 00	
Water	950 00	
		12,200 00
Printing		150 00
Advertising		25 00
Equipment		
Office	$100 00	
Household	1,850 00	
Medical and surgical	300 00	
Motorless vehicles and equipment	250 00	
Motor vehicles and equipment	200 00	
Wearing apparel	3,300 00	
Educational	25 00	
Laundry	200 00	
Farm and garden	100 00	
Books	25 00	
General plant	500 00	
		6,850 00
Supplies		
Office	$500 00	
Household	700 00	
Laundry, cleaning and disinfecting	800 00	
Medical and surgical	500 00	
Motor vehicle	500 00	
Educational	250 00	
Botanical and agricultural	300 00	
Forage and veterinary	1,300 00	
Refrigerating	700 00	
General plant	1,200 00	
		6,750 00
Materials		
Industrial and general plant		4,900 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Traveling expenses			
Transportation of officers and employees	$3,700 00		
Transportation of inmates	1,400 00		
Hotel expenses	3,400 00		
		8,500 00	
Communication			
Express	$160 00		
Freight, package and cartage	250 00		
Telephone and telegraph	740 00		
Postage	500 00		
		1,650 00	
Fixed charges and contributions			
Commutation	$5,304 00		
Payment to paroled and discharged girls	240 00		
Board for infants and mothers	4,200 00		
Boxes and suit cases for paroled and discharged girls	76 00		
		9,820 00	
General plant service			
Special medical services	$1,650 00		
Special religious services	580 00		
Miscellaneous	770 00		
		3,000 00	
Total for maintenance and operation, other than personal service			80,845 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	$7,000 00	
		7,000 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

CONSTRUCTION OR PERMANENT BETTERMENTS

For curb, etc.	419 55	
For stokers	3,000 00	
		3,419 55
Total for school 1917–18		$163,329 55

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Training School for Girls, Hudson, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	
Board for infants and mothers	2,300 00
Total for New York State Training School for Girls, Hudson	$165,629 55

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY

For payment for services of employees at State Agricultural and Industrial School, Industry.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,000 00	
Assistant superintendent	2,000 00	
Parole agent, 2 at $1,200	2,400 00	

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Parole officer, 3 at $1,200	3,600 00	
Organist and usher, 2 at $336	672 00	
Stenographer, 3 at $660	1,980 00	
Telephone operator	420 00	
Coachman	480 00	
Chaplain, 2 at $1,200	2,400 00	
Rabbi, visiting	600 00	
Head cook	480 00	
Cook	360 00	
	$19,392 00	

Accounting and stores

Salaries, regular

Steward	1,500 00	
Chief clerk	720 00	
Clerk, 2 at $600	1,200 00	
Junior clerk	360 00	
Storekeeper	900 00	
Storekeeper	840 00	
	$5,520 00	
		$24,912 00

Ward, dormitory or cottage service

Salaries, regular

Inspector	$1,200 00	
Guard, disciplinary, 4 at $660	2,640 00	
Guard, 23 at $600	13,800 00	
Matron	1,200 00	
Matron, disciplinary	480 00	
Matron, assistant, 35 at $360	12,600 00	
Supervisor farm cottage, 25 at $720	18,000 00	
Supervisor, disciplinary	1,000 00	
		50,920 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Hospital		
Salaries, regular		
Resident physician	$2,000 00	
Dentist	600 00	
Hospital matron	600 00	
Chief nurse	480 00	
Nurse, contagious cases.	600 00	
Optical surgeon	480 00	
Waitress	300 00	
Cook	360 00	
Guard	600 00	
		6,020 00
Kitchen and meat stores		
Wages, regular		
Cook, 2 at $360.....	$720 00	
Butcher	720 00	
		1,440 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrician, 3 at $900.	2,700 00	
	$4,200 00	
Repairs		
Wages, regular		
Carpenter	600 00	
		4,800 00
Field service		
Farm		
Wages, regular		
Supervisor, colony farms	$1,500 00	
Farmer	600 00	
Farmer	540 00	
		2,640 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Educational

Scholastic

Salaries, regular

Superintendent (of schools)	$1,200 00	
Teacher, drawing, free-hand	900 00	
Teacher, music	900 00	
Teacher, general, 14 at $900	12,600 00	
Teacher, general	840 00	
Teacher, general, 2 at $720	1,440 00	
Waitress, 3 at $300	900 00	
Head cook	480 00	
Cook	360 00	
	$19,620 00	

Industrial

Salaries, regular

Baking instructor	720 00	
Blacksmithing instructor	900 00	
Carpentry instructor	900 00	
Carpentry instructor	840 00	
Creamery instructor	720 00	
Electrical construction instructor	900 00	
Laundering instructor	720 00	
Machinery instructor	900 00	
Masonry instructor	900 00	
Milling instructor	900 00	
Painting instructor	900 00	
Printing instructor	900 00	
Tailoring instructor, 2 at $900	1,800 00	
Band instructor	900 00	
	$12,900 00	
		32,520 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Departmental			
Salaries and wages, temporary			
For entire institution		2,000 00	
Total for personal service			$125,252 00

For payment for expenses of maintenance and operation of the State Agricultural and Industrial School, Industry, other than personal service.

MAINTENANCE AND OPERATION

Food			$28,000 00
Fuel, light, power and water			19,500 00
Equipment			
Office	$100 00		
Household	7,500 00		
Medical and surgical	140 00		
Motorless vehicles and equipment	1,800 00		
Wearing apparel	8,500 00		
Educational	725 00		
Industrial	500 00		
Laundry	300 00		
Farm and garden	1,250 00		
Live stock	550 00		
Books	550 00		
General plant	75 00		
		21,990 00	
Supplies			
Office	$350 00		
Household	1,300 00		
Laundry, cleaning and disinfecting	875 00		
Medical and surgical	400 00		
Educational	225 00		
Botanical and agricultural	3,000 00		
Forage and veterinary	6,000 00		
Refrigerating	100 00		
General plant	2,000 00		
		14,250 00	

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Materials			
Industrial and general plant		6,700 00	
Traveling expenses			
Transportation of officials or employees	$2,500 00		
Transportation of inmates	700 00		
Hotel expenses	1,300 00		
		4,500 00	
Communication			
Freight and express	$700 00		
Postage	600 00		
Telegraph and telephone	400 00		
		1,700 00	
Fixed charges and contributions			
Commutation	$6,200 00		
Prizes for annual fair	300 00		
Rewards and expenses	300 00		
		6,800 00	
General plant service		1,700 00	
Rents		450 00	
Total for maintenance and operation, other than personal service			105,590 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment			5,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For furnishings for boys' new cottage		$1,800 00	
For electric light and telephone extension		500 00	
			2,300 00
Total for school 1917–18			$238,142 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the services of employees of the State Agricultural and Industrial School, Industry.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Assistant superintendent	$1,416 00	

MAINTENANCE AND OPERATION

Food	$5,000 00	
Equipment	2,000 00	
Supplies	1,000 00	
Materials	1,000 00	
	$9,000 00	
Total immediately available		10,416 00
Total for State Agricultural and Industrial School, Industry		$248,558 00

THOMAS INDIAN SCHOOL, IROQUOIS

For payment for services of employees of Thomas Indian School, Iroquois

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,500 00	
Matron	800 00	
Coachman	480 00	
Watchman	540 00	
Housekeeper	300 00	
	$4,620 00	

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular		
Steward	900 00	
Bookkeeper	480 00	
Stenographer and storekeeper	600 00	
	$1,980 00	
		$6,600 00
Ward, dormitory or cottage service		
Salaries, regular		
Assistant matron	$480 00	
Supervisor	600 00	
Attendant, 8 at $300	2,400 00	
		3,480 00
Hospital		
Salaries, regular		
Physician	$400 00	
Nurse	480 00	
		880 00
Industries		
Wages, regular		
Seamstress, 2 at $240		480 00
Kitchen and dining room		
Wages, regular		
Cook, 3 at $300		900 00
Bakery		
Wages, regular		
Assistant cook		240 00
Laundry		
Wages, regular		
Head laundress	$420 00	
Domestic	240 00	
		660 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,020 00	

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Mechanical — Continued		
Engineering — Continued		
Wages, regular — Continued		
Assistant engineer and electrician.	720 00	
Fireman	540 00	
Laborer	420 00	
	$2,700 00	
Repairs		
Wages, regular		
Mason and general repairer	900 00	
		3,600 00
Field service		
Farm		
Wages, regular		
Farmer	$1,200 00	
Gardener and poultryman	600 00	
Laborer	420 00	
Teamster, 2 at $480	960 00	
	$3,180 00	
Garden and grounds		
Wages, regular		
Laborer.	420 00	
		3,600 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$1,200 00	
Teacher, 10 months, 6 at $600	3,600 00	
Kindergarten teacher, 10 months	600 00	
Music teacher, 10 mos.	600 00	
	$6,000 00	

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Mechanical — Continued		
Industrial		
Salaries, regular		
Instructor in carpentry	900 00	
		6,900 00
Total for personal service		$27,340 00

For expenses of maintenance and operation of Thomas Indian School, Iroquois, other than personal service:

MAINTENANCE AND OPERATION

Food		$7,000 00
Fuel, light, power and water		4,500 00
Equipment		
Office	$100 00	
Household	1,600 00	
Motorless vehicles and equipment	300 00	
Wearing apparel	2,000 00	
Laundry	150 00	
Farm and garden	200 00	
Live stock	300 00	
Books	150 00	
General plant	200 00	
		5,000 00
Supplies		
Office	$125 00	
Household	400 00	
Laundry, cleaning and disinfecting	375 00	
Medical and surgical	50 00	
Educational	225 00	
Botanical and agricultural	650 00	
Forage and veterinary	1,700 00	
General plant	700 00	
		4,225 00
Materials		
General plant		1,500 00

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Traveling expenses			
Transportation of officials and employees	$300 00		
Transportation of inmates	15 00		
Hotel expenses	185 00		
		500 00	
Communication		750 00	
Fixed charges and contributions		720 00	
General plant service		1,600 00	
Rent		500 00	
Total for maintenance and operation, other than personal service			26,295 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	1,000 00
Total for school 1917–18	$54,635 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Thomas Indian School, Iroquois.

PERSONAL SERVICE

Ward, dormitory or cottage service			
Salaries, regular			
Supervisor		$105 00	
Educational			
Scholastic			
Salaries, regular			
Teacher	$40 00		
Teacher	50 00		
Music teacher	90 00		
		180 00	
			285 00

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

MAINTENANCE AND OPERATION

Food	$750 00	
Equipment	700 00	
		1,450 00
Total immediately available		$1,735 00
Total for Thomas Indian School, Iroquois		$56,370 00

EASTERN NEW YORK REFORMATORY, NAPANOCH

For payment for services of employees of Eastern New York Reformatory, Napanoch:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent at $5,000 (one-half salary paid by Napanoch and one-half by Elmira)	$2,500 00	
Assistant superintendent	3,500 00	
Chief parole officer at $1,800 (one-quarter salary paid by Napanoch and three-quarters by Elmira	450 00	
Assistant parole agent, 3 at $1,200 (one-quarter salary paid by Napanoch and three-quarters by Elmira)	900 00	
Housekeeper	300 00	
Laundress	120 00	
Coachman	600 00	
Chaplain, 2 at $1,200	2,400 00	
Visiting Hebrew chaplain	600 00	
		$11,370 00

NEW YORK REFORMATORY, NAPANOCH — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular		
Chief clerk	$1,500 00	
Bookkeeper	1,080 00	
Stenographer	900 00	
Stenographer at $720 (one-quarter salary paid by Napanoch and three-quarters by Elmira)	180 00	
Clerk	960 00	
Storekeeper (guard)	1,200 00	
	$5,820 00	
		$17,190 00
Ward (dormitory) or cottage service		
Salaries, regular		
Captain of the guard	$1,350 00	
Chief guard, 3 at $1,200	3,600 00	
Guard, 26 at $1,200	31,200 00	
Guard	1,016 67	
		37,166 67
Hospital		
Salaries, regular		
Assistant physician		1,500 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician		1,200 00
Field service		
Farm		
Wages, regular		
Farmer (guard)		900 00
Educational		
Scholastic		
Salaries, regular		
Principal teacher	$1,200 00	

NEW YORK REFORMATORY, NAPANOCH — Continued

Educational — Continued			
Industrial			
Salaries, regular			
Supervisor of construction work at $2,100 (one-half of salary paid by Elmira and one-half by Napanoch)	1,050 00		
Instructor in blacksmithing	1,200 00		
Instructor in carpentry	1,200 00		
Instructor in masonry and bricklaying	1,200 00		
Instructor in plumbing	1,100 00		
	$5,750 00		
		6,950 00	
Salaries and wages temporary			
Temporary employees for entire institution, including vacation help		500 00	
Total for personal service			$65,406 67

For the expenses of maintenance and operation of the Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION

Food		$17,000 00	
Fuel, light power and water			
Fuel	$6,000 00		
Light	2,000 00		
		8,000 00	
Printing		50 00	
Equipment			
Office	$ 100 00		
Household	1,400 00		
Medical and surgical	75 00		
Motorless vehicles	100 00		
Wearing apparel	6,700 00		
Educational	25 00		
Industrial	50 00		

NEW YORK REFORMATORY, NAPANOCH — Continued

Equipment — Continued		
Laundry	100 00	
Farm and garden	150 00	
Books	250 00	
General plant	200 00	
		9,150 00
Supplies		
Office	$ 450 00	
Household	450 00	
Laundry, cleaning and disinfecting	250 00	
Medical and surgical	600 00	
Educational	250 00	
Botanical and agricultural	488 00	
Forage and veterinary	2,965 00	
Refrigerating	91 00	
General plant	206 00	
		5,750 00
Materials		
Industrial and general plant		350 00
Traveling expenses		
Transportation of officials or employees	$1,300 00	
Transportation of inmates	1,700 00	
Hotel expenses	600 00	
		3,600 00
Communication		
Express	$52 00	
Freight	42 00	
Postage	600 00	
Telegraph	70 00	
Telephone	45 00	
Telephone rent	210 00	
		1,019 00
Fixed charges and contributions		
Commutation in lieu of maintenance	$2,496 00	
Rewards and expenses	100 00	
Payments to paroled and discharged inmates	3,975 00	
		6,571 00

NEW YORK REFORMATORY, NAPANOCH — Continued

General plant service	535 00	
Rent	300 00	
Total for maintenance and operation other than personal service		$52,325 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment		2,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For barn	$5,000 00	
For plumbing in cell block	5,000 00	
For cell furniture	1,500 00	
		11,500 00
Total for reformatory 1917–18		$131,231 67

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION

Food	2,000 00
Total for Eastern New York Reformatory, Napanoch	$133,231 67

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK

For payment for services of employees at New York State Custodial Asylum for Feeble-Minded Women, Newark.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,000 00	
Chief clerk	1,080 00	
Stenographer	600 00	

CUSTODIAL ASYLUM, NEWARK —Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Coachman	480 00	
Watchman	540 00	
Cook	420 00	
	$7,120 00	
Accounting and stores		
Salaries, regular		
Steward, storekeeper	1,500 00	
Bookkeeper	720 00	
Clerk	600 00	
Stenographer	600 00	
	$3,420 00	
		$10,540 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$1,200 00	
Supervising matron	600 00	
Assistant matrons, 10 at $480	4,800 00	
Attendants, first; attendants, day, and attendants, night	18,000 00	
		24,600 00
Hospital		
Salaries, regular		
Resident, physician	$1,500 00	
Assistant physician	1,200 00	
Nurse, 3 at $600	1,800 00	
Cook, 2 at $420	840 00	
Attendant, 4 at $300	1,200 00	
Attendant, night	360 00	
		6,900 00
Kitchen		
Wages, regular		
Cook, 6 at $420	$2,520 00	
Cook, 3 at $360	1,080 00	
		3,600 00

CUSTODIAL ASYLUM, NEWARK —Continued

Bakery		
Wages, regular		
Baker		600 00
Meat stores		
Wages, regular		
Laborer		420 00
Laundry		
Wages, regular		
Head laundress	$420 00	
Laundress, 7 at $300	2,100 00	
		2,520 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
First assistant engineer and electrician	900 00	
Assistant engineer and electrician, 2 at $720	1,440 00	
Fireman, 5 at $540	2,700 00	
	$6,240 00	
Repairs		
Wages, regular		
Carpenter	600 00	
Painter	480 00	
	$1,080 00	
		7,320 00
Field service		
Farm		
Wages, regular		
Foreman	$900 00	
Garden matron	600 00	
Laborer, 4 at $420	1,680 00	
Teamster	480 00	
		3,660 00

CUSTODIAL ASYLUM, NEWARK —Continued

Educational			
Scholastic			
Salaries, regular			
Head teacher	$600 00		
Supervisor of music and physical culture	600 00		
	$1,200 00		
Industrial			
Salaries, regular			
Instructor in sewing, 3 at $480	1,440 00		
Attendant	420 00		
	$1,860 00		
		3,060 00	
Salaries and wages temporary			
Temporary employees for entire institution, including vacation supply		500 00	
Total for personal service			$63,720 00

For the expenses of maintenance and operation of New York State Custodial Asylum for Feeble-Minded Women, Newark, other than personal service

MAINTENANCE AND OPERATION

Food		$47,000 00	
Fuel, light, power and water			
Fuel	17,500 00		
Light	125 00		
		17,675 00	
Printing and advertising		50 00	
Equipment			
Office	$200 00		
Household	4,400 00		
Medical and surgical	100 00		
Wearing apparel	2,300 00		
Industrial	100 00		
Laundry	100 00		
Farm and garden	250 00		

CUSTODIAL ASYLUM, NEWARK —Continued

Equipment — Continued			
Live stock	250 00		
General plant	1,000 00		
		8,700	00
Supplies			
Office	$400 00		
Household	1,100 00		
Laundry, cleaning and disinfecting	1,500 00		
Medical and surgical	800 00		
Educational	50 00		
Botanical and agricultural	200 00		
Forage and veterinary	1,000 00		
General plant	950 00		
		6,000	00
Materials			
Industrial		4,500	00
Traveling expenses			
Transportation of officials and employees	$300 00		
Transportation of inmates	50 00		
Hotel expenses	150 00		
		500	00
Communication		1,000	00
Fixed charges and contributions		4,250	00
General plant service		3,000	00
Total for maintenance and operation, other than personal service			92,675 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment 7,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For two new boilers	$18,000 00
For stokers for boilers and extension and improvements to boiler and heating plants	15,000 00

CUSTODIAL ASYLUM, NEWARK—Continued

For filter and water purification plant and changes in water mains (authorization, fifteen thousand dollars ($15,000) by chap. 646, Laws of 1916, of which seven thousand five hundred dollars ($7,500) was appropriated by chap. 646, Laws of 1916, a further appropriation of seven thousand five hundred dollars	7,500 00	
		40,500 00
Total for New York State Custodial Asylum for Feeble-Minded Women, Newark		$204,395 00

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD

For payment for services of employees at New York State Woman's Relief Corps Home, Oxford:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,500 00	
Stenographer	600 00	
Coachman	540 00	
Watchman	420 00	
Cook	300 00	
	$4,360 00	
Accounting and stores		
Salaries, regular		
Chief clerk	1,080 00	
Bookkeeper	600 00	
Storekeeper	600 00	
	$2,280 00	
		$6,640 00

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Ward, dormitory or cottage service		
Salaries, regular		
Housekeeper	$600 00	
Assistant housekeeper	300 00	
Laborer, house	360 00	
Domestic, 5 at $240	1,200 00	
		2,460 00
Hospital		
Salaries, regular		
Physician	$1,500 00	
Hospital matron	720 00	
Nurse	480 00	
Hospital attendant, 10 at $360	3,600 00	
		6,300 00
Kitchen and dining room		
Wages, regular		
Cook	$720 00	
Assistant cook	420 00	
Hospital cook	360 00	
Laborer	420 00	
Domestic, 6 at $240	1,440 00	
		3,360 00
Laundry		
Wages, regular		
Head laundress	$360 00	
Laundress, 4 at $240	960 00	
Laborer	180 00	
		1,500 00
Mechanical Engineering		
Wages, regular		
Engineer and electrician	$1,000 00	
Assistant engineer and electrician, 2 at $600	1,200 00	
Fireman, 2 at $540	1,080 00	
	$3,280 00	

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Mechanical — Continued			
Repairs			
Wages, regular			
Repairer	600 00		
		3,880 00	
Field service			
Farm			
Wages, regular			
Farmer	$900 00		
Teamster, 2 at $480	960 00		
Laborer, 3 at $420	1,260 00		
		3,120 00	
Salaries and wages temporary			
For services of temporary employees for entire institution including vacation supplies		500 00	
Total for personal service			$27,760 00

For the expenses of maintenance and operation of the New York State Women's Relief Corps Home, Oxford, other than personal service.

MAINTENANCE AND OPERATION

Food		$9,500 00	
Fuel, light, power and water			
Fuel	$6,150 00		
Light	150 00		
Water	100 00		
		6,400 00	
Printing and advertising		25 00	
Equipment			
Office	$100 00		
Household	2,000 00		
Medical and surgical	500 00		
Motorless vehicles and equipment	300 00		
Wearing apparel	700 00		
Laundry	150 00		
Farm and garden	365 00		
Live stock	2,000 00		
General plant	500 00		
		6,615 00	

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Supplies			
Office	$200 00		
Household	300 00		
Laundry, cleaning and disinfecting	300 00		
Medical and surgical	700 00		
Botanical and agricultural	750 00		
Forage and veterinary	3,400 00		
Refrigerating	200 00		
General plant	150 00		
		6,000 00	
Materials			
General plant		200 00	
Traveling expenses		1,000 00	
Communication		600 00	
Fixed charges and contributions		2,300 00	
General plant service		500 00	
Total for maintenance and operation, other than personal service			33,140 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment		1,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For garbage and hose cart house	$650 00	
For manure pit and slaughter house	650 00	
For completion of roads	2,000 00	
For ice house or refrigerating plant	2,500 00	
For piggery	2,500 00	
		8,300 00
Total for institution 1917–18		$70,700 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State Women's Relief Corps Home, Oxford, other than personal service.

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

MAINTENANCE AND OPERATION

Equipment	$500 00	
General plant service	300 00	
Total immediately available		800 00
Total for New York State Women's Relief Corps Home, Oxford		$71,500 00

HOUSE OF REFUGE, RANDALL'S ISLAND

For payment for services of employees of House of Refuge, Randall's Island:

PERSONAL SERVICE

Administration		
General		
Salaries, Regular		
Superintendent	$4,000 00	
Assistant Superintendents, 2 at $1,800	3,600 00	
Parole agent	1,500 00	
Assistant parole agents, 4 at $900	3,600 00	
Assistant parole agent	780 00	
Assistant parole agent	775 00	
Captain boat "Refuge"	1,260 00	
Chief clerk	1,200 00	
Stenographers, 2 at $600	1,200 00	
Messenger	180 00	
Attendant, 125th street waiting room	480 00	
Clerk	600 00	
Military instructor	1,200 00	
Domestic	240 00	
Waitress	240 00	
Cook, head	420 00	
Housekeeper	300 00	
Cooks, assistants, 3 at $300	900 00	
	$22,475 00	

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular		
Bookkeeper	1,000 00	
Clerk, treasurer's	300 00	
Steward	1,500 00	
Clerk	720 00	
Storekeeper	660 00	
Teamster	480 00	
	$4,660 00	
		$27,135 00
Ward (dormitory) or cottage service		
Salaries, regular		
Attendants, 4 at $300	$1,200 00	
Chief Guards, 6 at $720	4,320 00	
Guards	13,500 00	
Matrons, assistant, 2 at $480	960 00	
		19,980 00
Hospital		
Salaries, regular		
Physician	$1,200 00	
Dentist	600 00	
Nurse, chief	600 00	
Optical surgeon	600 00	
Rhinologist and Laryngologist	600 00	
Nurse	480 00	
		$4,080 00
Kitchen and dining room		
Wages, regular		
Cook, head	600 00	
Guard	525 00	
Guard	530 00	
		1,655 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Engineer, assistant, and electrician, 2 at $765.	1,530 00	
Engineer, boat "Refuge"	960 00	
	$3,690 00	
Repairs		
Wages, regular		
Carpenter	600 00	
		4,290 00
Field service		
Farm		
Wages, regular		
Farmer (guard)	$600 00	
Garden and grounds		
Wages, regular		
Florist	720 00	
		1,320 00
Educational		
Scholastic		
Salaries, regular		
Superintendent, (schools)	$1,500 00	
Assistant superintendent, (schools)	960 00	
Teachers, general	14,000 00	
Teacher, music	720 00	
	$17,180 00	
Industrial		
Salaries, regular		
Baking instructor	780 00	
Bandmaster	900 00	
Blacksmithing instructor	900 00	
Carpentry instructor	900 00	
Barbering instructor	780 00	
Drawing and wood carving instructor	900 00	

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Educational — Continued

Industrial — Continued

Salaries, regular — Continued

Laundress, 2 at $360	$720 00		
Launderer	720 00		
Machinist	845 00		
Masonry instructor	845 00		
Painting instructor	900 00		
Plumbing instructor	900 00		
Printing instructor	855 00		
Sloyd instructor	900 00		
Shoemaking instructor	720 00		
Tailoring instructor	900 00		
Electrical construction instructor	720 00		
Plumbing instructor	855 00		
Telegraphy instructor	780 00		
	$15,820 00		
		33,000 00	
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		500 00	
Total for personal service			$91,960 00

For the expenses of maintenance and operation of the House of Refuge, Randall's Island, other than personal service.

MAINTENANCE AND OPERATION

Food		$54,000 00	
Fuel, light, power and water			
Fuel	$11,000 00		
Light	2,000 00		
		13,000 00	
Advertising		50 00	
Equipment			
Office	$300 00		
Household	5,000 00		

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Equipment — Continued		
Medical and surgical	500 00	
Motorless vehicles	200 00	
Motor vehicles	100 00	
Wearing apparel	7,500 00	
Educational	300 00	
Research	100 00	
Industrial	2,000 00	
Laundry	300 00	
Farm and garden	200 00	
Live stock	300 00	
Books	1,000 00	
General plant	425 00	
		18,225 00
Supplies		
Office	$500 00	
Household	1,400 00	
Laundry, cleaning and disinfecting	900 00	
Medical and surgical	1,500 00	
Motor vehicles	500 00	
Educational	1,580 00	
Research	20 00	
Botanical and agricultural	600 00	
Forage and veterinary	700 00	
Refrigerating	500 00	
General plant	800 00	
		9,000 00
Materials		
Highway	$400 00	
Sewer	100 00	
Industrial	14,500 00	
General plant	2,000 00	
		17,000 00
Traveling expenses		
Transportation of officials or employees	$2,300 00	
Transportation of inmates	600 00	
Hotel expenses	200 00	
		3,100 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Communication			
Express, freight and cartage.	$700 00		
Postage and box rent.....	800 00		
Telephone and telegraph ...	600 00		
		2,100 00	
Fixed charges and contributions			
Rewards for escapes	$275 00		
Commutations	400 00		
		675 00	
General plant service			
Analyses	$100 00		
Tuning musical instruments.	100 00		
Medicine and veterinary services	100 00		
Garage storage	240 00		
Bonds and insurance	500 00		
General	260 00		
		1,300 00	
Total for maintenance and operation other than personal service			118,450 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....		2,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For new boiler	$2,500 00	
For material to renew steam lines.....	2,000 00	
For material to renew gas lines and gas plant equipment	1,500 00	
		6,000 00
Total for New York House of Refuge, Randall's Island		$218,410 00

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT PULMONARY TUBERCULOSIS, RAY BROOK

For payment for services of employees of New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,500 00	
Stenographer	600 00	
Watchman	420 00	
	$4,520 00	
Accounting and stores		
Salaries, regular		
Steward	1,400 00	
Stenographer and bookkeeper	600 00	
Storekeeper and bookkeeper	780 00	
Coachman, special	480 00	
	$3,260 00	
		$7,780 00
Hospital		
Salaries, regular		
Physician, first assistant	$1,800 00	
Physician, second assistant	1,200 00	
Physician, third assistant	1,000 00	
Nurse, social service . . .	1,200 00	
Diener, laboratory	600 00	
	$5,800 00	
Wages, regular		
Laborer, laboratory, 2 at $420.	840 00	
		6,640 00

STATE HOSPITAL, RAY BROOK — Continued

Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$1,020 00	
Nurse, 12 at $600	7,200 00	
Domestic, 15 at $240	3,600 00	
	$11,820 00	
Wages, regular		
Laborer	360 00	
		12,180 00
Industrial		
Wages, regular		
Seamstress		300 00
Kitchen and dining room		
Wages, regular		
Assistant matron	$360 00	
Head waitress	300 00	
Waitress, 32 at $240	7,680 00	
Cook	900 00	
Assistant cook	600 00	
Assistant cook, 2 at $360	720 00	
Laborer, 2 at $420	840 00	
		11,400 00
Bakery		
Wages, regular		
Baker	$600 00	
Laborer	420 00	
		1,020 00
Laundry		
Wages, regular		
Head laundryman	$480 00	
Launderers, 5 at $240	1,200 00	
Laborer	420 00	
		2,100 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Fireman, 6 at $540	3,240 00	
Laborer	420 00	
	$4,860 00	

STATE HOSPITAL, RAY BROOK — Continued

Mechanical — Continued			
Repairs			
Wages, regular			
Painter	600 00		
Painter	360 00		
Carpenter	600 00		
	$1,560 00		
		6,420 00	
Field Service			
Garden and grounds			
Wages, regular			
Teamster	$480 00		
Laborer, 4 at $420	1,680 00		
Laborer, 2 at $360	720 00		
		2,880 00	
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		1,200 00	
Total for personal service			$51,920 00

For the expenses of maintenance and operation of the New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook, other than personal service.

MAINTENANCE AND OPERATION

Food		$65,000 00	
Fuel and light			
Coal, bituminous	$12,900 00		
Coal, stove	1,300 00		
Miscellaneous	300 00		
		14,500 00	
Printing and advertising		150 00	
Equipment			
Office	$147 00		
Household	4,777 00		
Medical and surgical	786 00		
Motorless vehicles and equipment	150 00		
Wearing apparel	1,000 00		

STATE HOSPITAL, RAY BROOK — Continued

Equipment — Continued			
Educational, entertainment..	750 00		
Research.....	300 00		
Farm and garden.....	200 00		
Live stock	550 00		
Books.....	150 00		
Engineering.....	700 00		
General plant	190 00		
		9,700 00	
Supplies			
Office.....	$600 00		
Household.....	2,475 00		
Laundry.....	1,650 00		
Medical and surgical.....	6,000 00		
Educational, entertainment..	250 00		
Research.....	600 00		
Botanical and agricultural..	200 00		
Forage and veterinary.....	800 00		
General plant	1,925 00		
		14,500 00	
Materials.....		500 00	
Hired horses and vehicles.....		150 00	
Traveling expenses			
Traveling expenses of officials or employees	$500 00		
Transportation of inmates..	3,000 00		
		3,500 00	
Communication			
Freight and express.....	$1,750 00		
Postage.....	500 00		
Telegrams and telephones...	250 00		
		2,500 00	
Fixed charges and contributions			
Commutation.....		2,000 00	
General plant service			
Special religious services...	$450 00		
Special medical services....	1,800 00		
Horseshoeing.....	100 00		
Laboratory, expert services..	500 00		
		2,850 00	
Total for maintenance and operation other than personal service			115,350 00

STATE HOSPITAL, RAY BROOK — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a pavilion for forty patients, including heat, light, water and sewerage connections.. $25,000 00

Total for New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook. $194,770 00

ROME STATE CUSTODIAL ASYLUM, ROME

For payment for services of employees at Rome State Custodial Asylum, Rome.

PERSONAL SERVICE

Administration
General
Salaries, regular

Superintendent.....	$4,000 00	
Stenographer, 3 at $600.	1,800 00	
Watchman.....	540 00	
Coachman.....	480 00	
Steward.....	1,800 00	
Barber.....	480 00	
	$9,100 00	

Accounting and stores
Salaries, regular

Storekeeper	900 00	
Bookkeeper	900 00	
	$1,800 00	
		$10,900 00

Ward (dormitory) or cottage service
Salaries, regular

Matron.....	$900 00	
Supervisor and assistant supervisors.....	25,000 00	

STATE CUSTODIAL ASYLUM, ROME — Continued

Ward (dormitory) or cottage service — Continued		
Salaries, regular — Continued		
Matrons, assistant, 30 at $360	10,800 00	
Attendants, assistant charge, male; attendants, day, male; and attendants, night, male	25,000 00	
Attendants, assistant charge, female; attendants, day, female; attendants, night, female	13,000 00	
		74,700 00
Hospital		
Salaries, regular		
Physician	$2,000 00	
Senior assistant physician	1,800 00	
Junior assistant physician	1,500 00	
Junior assistant physician	1,200 00	
Nurse, 10 at $540	5,400 00	
Dentist	720 00	
		12,620 00
Kitchen and dining room		
Wages, regular		
Supervisor	$720 00	
Cooks and assistant cooks	5,000 00	
Domestic, 9 at $300	2,700 00	
Waitress, 6 at $300	1,800 00	
		10,220 00
Bakery		
Wages, regular		
Baker		900 00
Meat stores		
Wages, regular		
Butcher and meat cutter		660 00

STATE CUSTODIAL ASYLUM, ROME — Continued

Laundry		
Wages, regular		
Head laundryman	$780 00	
Laundress, 6 at $300...	1,800 00	
		2,580 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrician, 2 at $900.	1,800 00	
Fireman, 7 at $540....	3,780 00	
Plumber and steamfitter.	720 00	
Sewage tender	540 00	
	$8,340 00	
Repairs		
Wages, regular		
Blacksmith	720 00	
Carpenter, 2 at $720...	1,440 00	
Mason.....	720 00	
Painter.....	660 00	
Shoemaker.....	660 00	
	$4,200 00	
		12,540 00
Field service		
Farm		
Wages, regular		
Farmer.....	$900 00	
Dairyman.....	720 00	
Teamster, 12 at $480..	5,760 00	
Laborer, 11 at $420...	4,620 00	
Chauffeur, 2 at $720...	1,440 00	
	$13,440 00	
Garden and grounds		
Wages, regular		
Gardener.....	720 00	
		14,160 00

STATE CUSTODIAL ASYLUM, ROME — Continued

Educational			
Scholastic			
Salaries, regular			
Head teacher	$720 00		
Teacher, 4 at $540	2,160 00		
Instructor in music	600 00		
	$3,480 00		
Industrial			
Salaries, regular			
Instructor in manual training, 2 at $600	1,200 00		
Instructor in domestic arts	600 00		
Instructor in sewing	600 00		
Instructor in tailoring	600 00		
	$3,000 00		
		6,480 00	
Total for personal service			$145,760 00

For the expenses of maintenance and operation of Rome State Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food		$60,000 00	
Fuel, light, power and water			
Fuel	$25,100 00		
Light	700 00		
Water	1,200 00		
		27,000 00	
Printing and advertising		75 00	
Equipment			
Office	$300 00		
Household	5,500 00		
Medical and surgical	100 00		
Motorless vehicles	2,750 00		
Motor vehicles	100 00		
Wearing apparel	13,500 00		
Educational	100 00		

STATE CUSTODIAL ASYLUM, ROME — Continued

Equipment — Continued			
Laundry	250 00		
Farm and garden	1,800 00		
Live stock	1,200 00		
Books	50 00		
General plant	850 00		
		26,500	00
Supplies			
Office	$500 00		
Household	1,800 00		
Laundry, cleaning and disinfecting	3,000 00		
Medical and surgical	1,200 00		
Motor vehicle	1,000 00		
Educational	500 00		
Botanical and agricultural	1,500 00		
Forage and veterinary	23,500 00		
General plant	4,000 00		
		37,000	00
Materials			
Industrial and general plant		16,000	00
Traveling expenses			
Transportation of officials or employees	$600 00		
Transportation of inmates	800 00		
Hotel expenses	300 00		
		1,700	00
Communication		2,500	00
Fixed charges and contributions			
Commutation	$5,500 00		
Rewards and expense	300 00		
		5,800	00
General plant service		2,200	00
Rents		2,110	00
Total for maintenance and operation, other than personal service			180,885 00

STATE CUSTODIAL ASYLUM, ROME — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	$4,000 00	
For repairs to sewage disposal plant	5,000 00	
For enlarged water line	15,000 00	
		24,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For elevator for new dormitory building	4,000 00
Total for Institution 1917–18	$354,645 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Rome State Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food	$10,000 00	
Equipment	10,000 00	
Supplies	5,000 00	
Traveling expenses	750 00	
Fixed charges and contributions	500 00	
General plant service	500 00	
		26,750 00
Total for Rome State Custodial Asylum, Rome		$381,395 00

CRAIG COLONY FOR EPILEPTICS, SONYEA

For payment for services of the employees of Craig Colony for Epileptics, Sonyea:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,300 00	
Stenographer	600 00	
Usher and telephone operator	300 00	
Telephone operator, night	360 00	
Coachman	600 00	
Watchman, 4 at $600	2,400 00	
Cook, first grade	420 00	
Chambermaid and waitress	288 00	
Steward	1,800 00	
Cook, cottage	360 00	
Barber	480 00	
Chaplain	1,200 00	
Chaplain	1,000 00	
Sewage tender	540 00	
	$14,648 00	
Accounting and stores		
Salaries, regular		
Bookkeeper, 2 at $1,200	2,400 00	
Stenographer	600 00	
Storekeeper	900 00	
Agent and treasurer	1,200 00	
Attendant	360 00	
	$5,460 00	
		$20,108 00
Ward, dormitory or cottage service		
Salaries, regular		
Matron	$900 00	
Supervisor, 4 at $720	2,880 00	

CRAIG COLONY FOR EPILEPTICS — Continued

Ward, dormitory or cottage service — Continued

Salaries, regular — Continued

Supervisor, 4 at $600..	2,400 00	
Attendant, 15 at $444..	6,660 00	
Attendant, 6 at $420...	2,520 00	
Attendant, 28 at $384..	10,752 00	
Attendant, 24 at $360..	8,640 00	
Attendant, 14 at $300..	4,200 00	
Cook, 16 at $360.....	5,760 00	
Assistant cook, 4 at $360	1,440 00	
		46,152 00

Hospital

Salaries, regular

First assistant physician	$2,500 00	
Second assistant physician	2,000 00	
Third assistant physician	1,500 00	
Junior assistant physician, 4 at $1,200....	4,800 00	
Woman physician	1,400 00	
Pathologist	2,500 00	
Visiting opthalmologist.	300 00	
Dentist	900 00	
Pharmacist	900 00	
Superintendent of nurses	1,200 00	
Assistant superintendent of nurses	900 00	
Stenographer, 2 at $600	1,200 00	
Chief nurse	600 00	
Nurses and attendants ..	6,660 00	
Special attendant	420 00	
Nurse, 15 at $480.....	7,200 00	
		34,980 00

Industrial

Wages, regular

Head seamstress	$420 00	
Seamstress	300 00	
Tailor	660 00	
Shoemaker	600 00	

CRAIG COLONY FOR EPILEPTICS — Continued

Industrial — Continued		
Wages, regular — Continued		
Printer	600 00	
Brickmaker	900 00	
Laborer, 2 at $420	840 00	
		4,320 00
Kitchen and dining room		
Wages, regular		
Domestic	$240 00	
Chambermaid and waitress, 3 at $288	864 00	
Cook, head, 3 at $600	1,800 00	
Cook, first grade, 4 at $420	1,680 00	
		4,584 00
Meat stores		
Wages, regular		
Butcher		660 00
Bakery		
Wages, regular		
Baker	$720 00	
Assistant baker	420 00	
		1,140 00
Laundry		
Wages, regular		
Head laundryman	$840 00	
Laundryman, 2 at $420.	840 00	
Laundress, 11 at $240	2,640 00	
		4,320 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrician, 3 at $900.	2,700 00	
Assistant engineer and electrician	840 00	
Fireman, 9 at $540	4,860 00	
	$9,900 00	

CRAIG COLONY FOR EPILEPTICS — Continued

Mechanical — Continued		
Repairs		
Wages, regular		
Blacksmith	$600 00	
Head carpenter	900 00	
Carpenter, assistant	720 00	
Mason and bricklayer	720 00	
Mason and bricklayer	600 00	
Painter	600 00	
Painter	480 00	
Plumber	720 00	
Plumber	600 00	
Tinsmith	540 00	
Mattress maker	600 00	
Steamfitter	900 00	
	$7,980 00	
		17,880 00
Field service		
Farm		
Wages, regular		
Head farmer	$900 00	
Assistant farmer	540 00	
Laborer, 3 at $420	1,260 00	
Teamster, 14 at $480	6,720 00	
Dairyman	720 00	
	$10,140 00	
Garden and grounds		
Wages, regular		
Florist and gardener	720 00	
Laborer	420 00	
Teamster	480 00	
	$1,620 00	
		11,760 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$900 00	
Teacher, 2 at $720	1,440 00	
	$2,340 00	

CRAIG COLONY FOR EPILEPTICS — Continued

Educational — Continued			
Industrial			
Salaries, regular			
Sloyd instructor	720 00		
Instructor arts and crafts	780 00		
Bandmaster	720 00		
	$2,220 00		
		4,560 00	
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		1,000 00	
Total for personal service			$151,464 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Craig Colony for Epileptics, Sonyea, other than personal service:

Food		$82,000 00	
Fuel, light, power and water			
Fuel	$35,200 00		
Light	800 00		
		36,000 00	
Printing and advertising		100 00	
Equipment			
Household	$10,270 00		
Medical and surgical	800 00		
Motorless vehicles and equipment	500 00		
Wearing apparel	14,000 00		
Educational	500 00		
Industrial	30 00		
Laundry	8,500 00		
Farm and garden	2,000 00		
Live stock	1,000 00		
Books	400 00		
General plant	1,000 00		
		39,000 00	

CRAIG COLONY FOR EPILEPTICS — Continued

Supplies			
Office	$1,000 00		
Household	2,500 00		
Laundry, cleaning and disinfecting	2,500 00		
Medical and surgical	2,500 00		
Educational	400 00		
Research	400 00		
Botanical and agricultural	1,800 00		
Forage and veterinary	5,000 00		
General plant	5,000 00		
		21,100 00	
Materials			
Industrial and general plant		10,000 00	
Traveling expenses			
Transportation of officers and employees	$800 00		
Transportation of inmates	200 00		
Hotel expenses	100 00		
		1,100 00	
Fixed charges and contributions			
Commutation		8,620 00	
General plant service			
Miscellaneous amusements	$1,800 00		
Expense, nose and throat specialist	300 00		
Expense, optician	100 00		
Funeral expenses	280 00		
Services, Jewish chaplain	720 00		
Services, veterinary	200 00		
		3,400 00	
Communication			
Express	$900 00		
Freight	1,364 00		
Postage	1,300 00		
Telegraph	200 00		
Telephone	140 00		
Telephone rentals	96 00		
		4,000 00	
Total for maintenance and operation, other than personal service			205,320 00

CRAIG COLONY FOR EPILEPTICS — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....		10,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of dormitories to replace Letchworth House (authorization chapter 646 of the laws of 1916, eighty thousand dollars ($80,000) of which $20,000, was appropriated), a further appropriation of forty-five thousand dollars...	$45,000 00	
For providing the colony with an adequate and sanitary supply of water (authorization chapter 646 of the laws of 1916, twenty-five thousand dollars ($25,000) of which $5,000 was appropriated), a further appropriation of ten thousand dollars	10,000 00	
For the construction and equipment of a cold storage plant (authorization chapter 646 of the laws of 1916, thirty-five thousand dollars ($35,000) of which $5,000 was appropriated), a further appropriation of twenty-five thousand dollars	25,000 00	
For expenses of survey by the State engineer for the development of plans for the enlargement of central heating plant for Villa Flora Group, etc.....	3,000 00	
For borings and plans to be prepared by the State Architect for the construction and equipment of a dining room and kitchen building	500 00	
		83,500 00
Total for colony, 1917–18.....		$450,284 00

CRAIG COLONY FOR EPILEPTICS — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Food	$10,000 00	
Fuel, light, power and water	1,000 00	
Equipment	5,000 00	
Supplies	1,500 00	
Materials	1,000 00	
Total immediately available		18,500 00
Total for Craig Colony for Epileptics, Sonyea		$468,784 00

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN, SYRACUSE

For payment for services of employees of the Syracuse State Institution for Feeble-Minded Children, Syracuse.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,000 00	
Chief clerk	900 00	
Watchman	480 00	
Coachman	480 00	
Usher	240 00	
Cook	360 00	
Waitress	240 00	
	$6,700 00	
Accounting and stores		
Salaries, regular		
Steward	1,200 00	
Bookkeeper	900 00	
Stenographer	600 00	
Storekeeper	720 00	
Junior clerk	300 00	
	$3,720 00	
		$10,420 00

SYRACUSE STATE INSTITUTION — Continued

Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$1,200 00	
Assistant matron, 3 at $480	1,440 00	
Matron's assistant	300 00	
Housekeeper	600 00	
Housekeeper	300 00	
Supervisor	540 00	
Watchman	480 00	
Head attendant	480 00	
Attendants, male	2,500 00	
Attendant, female, 22 at $300	6,600 00	
Attendant, female, night, 2 at $360	720 00	
Domestic, 4 at $240	960 00	
		16,120 00
Hospital		
Salaries, regular		
Physician	$1,800 00	
Dentist	600 00	
Nurse	480 00	
Attendant, 2 at $300	600 00	
Cook	300 00	
		3,780 00
Industrial		
Wages, regular		
Attendants, 3 at $300	$900 00	
Tailoress	360 00	
Dressmaker	240 00	
Seamstress, 4 at $240	960 00	
Shoemaker	480 00	
		2,940 00
Kitchen and dining-room		
Wages, regular		
Head cook	$420 00	
Head cook	360 00	

SYRACUSE STATE INSTITUTION — Continued

Kitchen and dining-room — Continued		
Wages, regular — Continued		
Assistant cook, 6 at $360	2,160 00	
Attendant, 4 at $300	1,200 00	
Waitress, 3 at $240	720 00	
		4,860 00
Bakery and meat stores		
Wages, regular		
Baker	$600 00	
Meat cutter	540 00	
		1,140 00
Laundry		
Wages, regular		
Head laundress	$360 00	
Laundress, 4 at $240	960 00	
Attendant	300 00	
		1,620 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,000 00	
Assistant engineer and electrician	780 00	
Fireman, 3 at $540	1,620 00	
Steamfitter and plumber	780 00	
	$4,180 00	
Repairs		
Wages, regular		
Carpenter, 2 at $540	$1,080 00	
Painter	480 00	
	$1,560 00	
		5,740 00

SYRACUSE STATE INSTITUTION — Continued

Field service			
Farm			
Wages, regular			
Farmer	$600 00		
Housekeeper	300 00		
Teamster, 3 at $480	1,440 00		
	$2,340 00		
Garden and grounds			
Wages, regular			
Gardener	540 00		
Laborer, 2 at $420	840 00		
Teamster	480 00		
	$1,860 00		
		4,200 00	
Educational			
Salaries, regular			
Head teacher	$900 00		
Instructor, band, 10 months	500 00		
Instructor, industrial, 10 months	500 00		
Teachers, 10 months, 9 at $450	4,050 00		
Attendant, 3 at $300	900 00		
		6,850 00	
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		500 00	
Total for personal service			$58,170 00

For the expenses of maintenance and operation for the Syracuse State Institution for Feeble-Minded Children, Syracuse, other than personal service.

MAINTENANCE AND OPERATION

Food	$26,000 00
Fuel, light, power and water	15,500 00
Advertising	25 00

SYRACUSE STATE INSTITUTION — Continued

Equipment			
Office	$225 00		
Household	3,000 00		
Medical	400 00		
Motorless vehicles	500 00		
Books	150 00		
Educational	600 00		
Farm and garden	500 00		
General plant	1,000 00		
Live stock	1,000 00		
Wearing apparel	3,000 00		
Industrial	525 00		
		10,900	00
Supplies			
Office	$300 00		
Household	700 00		
Laundry, cleaning and disinfecting	1,000 00		
Medical	500 00		
Motor vehicles	50 00		
Educational	650 00		
Botanical and agricultural	900 00		
Forage and veterinary	3,800 00		
Refrigerating	300 00		
General plant	1,900 00		
		10,100	00
Materials			
Industrial and general plant		5,000	00
Traveling expenses		600	00
Communication			
Express	$150 00		
Freight	175 00		
Postage	300 00		
Telephone and telegraph	225 00		
		850	00
Fixed charges and contributions			
Commutation	$3,000 00		
Rewards, etc.,	500 00		
		3,500	00
General plant service		1,300	00
Total for maintenance and operation, other than personal service			73,775 00

SYRACUSE STATE INSTITUTION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	6,000 00
Total for institution, 1917–18	$137,945 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation for the Syracuse State Institution for Feeble-Minded Children, Syracuse, other than personal service.

MAINTENANCE AND OPERATION

Food	$5,000 00	
Fuel, light and power	2,000 00	
Supplies	1,000 00	
Traveling expenses	250 00	
Total immediately available		8,250 00
Total for Syracuse State Institution for Feeble-Minded Children, Syracuse		$146,195 00

LETCHWORTH VILLAGE, THIELLS

For payment for services of employees of Letchworth Village, Thiells.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,500 00	
Stenographer-bookkeeper	720 00	
Steward	1,800 00	
Resident engineer and inspector	2,400 00	
Chauffeur	720 00	
Attendant	360 00	
	$10,500 00	

LETCHWORTH VILLAGE, THIELLS — Continued

Administration — Continued		
Accounting and stores		
Stenographer-bookkeeper, 3 at $900	2,700 00	
Storekeeper	600 00	
Teamster	480 00	
	$3,780 00	
		$14,280 00
Ward (dormitory) or cottage service		
Salaries, regular		
General matron	$900 00	
Colony matron	600 00	
Dormitory matron, 6 at $600	3,600 00	
Supervisor	720 00	
Supervisor	540 00	
Farmer	900 00	
Attendant, male, 7 at $420	2,940 00	
Attendant, female, 11 at $360	3,960 00	
Laborer, 8 at $420	3,360 00	
Teamster, 3 at $480	1,440 00	
Head cook	600 00	
Cook, 3 at $480	1,440 00	
Assistant cook, 5 at $360	1,800 00	
Assistant cook	300 00	
Housekeeper, attendants' home	540 00	
		23,640 00
Hospital		
Salaries, regular		
First assistant physician	$1,708 33	
Junior assistant physician	1,200 00	
Nurse	600 00	
Cook	480 00	
Attendant, female	360 00	
Domestic	300 00	
Domestic	240 00	
		4,888 33

LETCHWORTH VILLAGE, THIELLS — Continued

Industrial		
Salaries, regular		
Sewing instructor	$480 00	
Seamstress	360 00	
		840 00
Kitchen and dining room		
Wages, regular		
Cook, 3 at $480	$1,440 00	
Assistant cook, 3 at $360	1,080 00	
		2,520 00
Laundry		
Wages, regular		
Head laundress	$480 00	
Laundress	330 00	
		810 00
Mechanical		
Engineering		
Wages, regular		
Engineer, chief	$1,500 00	
Fireman, 4 at $540	2,160 00	
	$3,660 00	
Repairs		
Wages, regular		
Blacksmith	$600 00	
Mason	900 00	
Carpenter, 2 at $600	1,200 00	
Painter	480 00	
Plumber	720 00	
	$3,900 00	
		7,560 00
Educational		
Salaries, regular		
Band instructor	$720 00	
Teacher, 2 at $720	1,440 00	
		2,160 00

LETCHWORTH VILLAGE, THIELLS — Continued

Field service		
Farm		
Wages, regular		
Farmer, 2 at $900	$1,800 00	
Dairyman	600 00	
Poultryman	600 00	
Teamster, 2 at $480	960 00	
Laborer	420 00	
		4,380 00
Salaries and wages, temporary		
For temporary employees for entire institution, including vacation supply		2,000 00
Total for personal service		$63,078 33

For the expenses of maintenance and operation of Letchworth Village, Thiells, other than personal service.

MAINTENANCE AND OPERATION

Food		$18,000 00
Fuel, light, power and water		12,000 00
Printing and advertising		150 00
Equipment		
Office	$500 00	
Household	3,500 00	
Medical and surgical	400 00	
Motorless vehicles	700 00	
Motor vehicles	1,500 00	
Wearing apparel	3,000 00	
Educational	500 00	
Research	200 00	
Industrial	1,000 00	
Laundry	500 00	
Farm and garden	1,100 00	
Live stock	1,000 00	
Books	100 00	
General plant	500 00	
		14,500 00

LETCHWORTH VILLAGE, THIELLS — Continued

Supplies			
Office	$300 00		
Household	2,000 00		
Laundry, cleaning and disinfecting	1,500 00		
Medical and surgical	250 00		
Motor vehicles	1,000 00		
Educational	500 00		
Research	200 00		
Botanical and agricultural	3,000 00		
Forage and veterinary	6,000 00		
Refrigerating	500 00		
General plant	750 00		
		16,000 00	
Materials			
Industrial and general plant		7,500 00	
Traveling expenses			
Transportation of officers and employees	$1,200 00		
Transportation of inmates	300 00		
Hotel expenses	300 00		
		1,800 00	
Communication		2,000 00	
Fixed charges and contributions		2,200 00	
General plant service		1,000 00	
Total for maintenance and operation, other than personal service			75,150 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment		$1,500 00	
For plumbing and lighting		1,450 00	
			2,950 00

LETCHWORTH VILLAGE, THIELLS — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For construction of storehouse, bakery, refrigerating plant and cold storage building (authorization chapter 646 of the laws of 1916 — sixty thousand dollars ($60,000) of which $15,000 was appropriated), a final appropriation of forty-five thousand dollars	$45,000 00
For equipment, refrigerating plant and cold storage building	32,000 00
For construction of cottages E, F, G and H (authorization chapter 646 of the laws of 1916, one hundred sixty-eight thousand dollars ($168,000) of which $42,000 was appropriated) a further appropriation of eighty thousand dollars	80,000 00
For tunnel, conduit work, steam and return piping, and hot water distributing and circulating piping for buildings of boys' improvable group (authorization chapter 646 of the laws of 1916 — thirty thousand dollars ($30,000) of which $10,000 was appropriated) a further appropriation of ten thousand dollars	10,000 00
For employment by state architect of architectural, engineering and other assistants.	10,000 00
For an assembly hall, an authorization of fifty-five thousand dollars ($55,000), of which twenty-five thousand dollars ($25,000) is hereby appropriated	25,000 00
For an industrial building, an authorization of forty thousand, six hundred dollars ($40,600), of which fifteen thousand dollars ($15,000) is hereby appropriated	15,000 00

LETCHWORTH VILLAGE, THIELLS — Continued

For a service building, an authorization of fifty-eight thousand dollars ($58,000), of which twenty thousand dollars ($20,000) is hereby appropriated	20,000 00	
For an attendant's home, an authorization of fifty-four thousand dollars ($54,000), of which twenty thousand dollars ($20,000) is hereby appropriated	20,000 00	
For cottages I, J, K and L, an authorization of one hundred sixty thousand dollars ($160,000), of which sixty thousand dollars ($60,000) is hereby appropriated	60,000 00	
For underground electric, telephone, sewer and water connections, an authorization of fifteen thousand dollars ($15,000) of which five thousand dollars is hereby appropriated	5,000 00	
For underground piping, tunnel and conduit work, an authorization of eighty thousand dollars ($80,000) of which twenty thousand dollars is hereby appropriated	20,000 00	
For bridge across creek to laundry and adult female group	15,000 00	
		357,000 00
Total for Letchworth Village, Thiells		$498,178 33

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW

For payment for services of employees of the New York State Hospital for the Treatment of Crippled and Deformed Children, West Haverstraw:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Stenographer	600 00	
Watchman	420 00	
	$4,020 00	
Accounting and stores		
Salaries, regular		
Steward	1,200 00	
Storekeeper	720 00	
	$1,920 00	
		$5,940 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$900 00	
Assistant matron	660 00	
Nurse, head, 2 at $600	1,200 00	
Nurses and orthopedic nurses	7,500 00	
Domestic, 7 at $240	1,680 00	
		11,940 00
Hospital		
Salaries, regular		
First assistant surgeon	$1,800 00	
Physician, resident	1,500 00	
		3,300 00
Industries		
Wages, regular		
Seamstress, 4 at $240		960 00

STATE HOSPITAL, WEST HAVERSTRAW — Continued

Kitchen and dining room		
Wages, regular		
Cook, 3 at $480	$1,440 00	
Domestic, 8 at $240	1,920 00	
Chambermaid and waitress	240 00	
		3,600 00
Laundry		
Wages, regular		
Head launderer	$300 00	
Launderer, 5 at $240	1,200 00	
		1,500 00
Mechanical		
Engineering		
Wages, regular		
Instrument maker and fireman	$720 00	
Repairs		
Wages, regular		
Repairer	420 00	
		1,140 00
Field service		
Farm		
Wages, regular		
Gardener	$540 00	
Laborer, 2 at $420	840 00	
	$1,380 00	
Garden and grounds		
Wages, regular		
Laborer, 2 at $420	840 00	
		2,220 00
Educational		
Scholastic		
Salaries, regular		
Teacher, 2 at $660	$1,320 00	
Industrial		
Salaries, regular		
Instructor, manual training, 2 at $660	1,320 00	
		2,640 00

STATE HOSPITAL, WEST HAVERSTRAW — Continued

Departmental			
Salaries and wages, temporary			
For temporary employees for entire institution, including vacation supply		1,200 00	
Total for personal service			$34,440 00

For the expenses of maintenance and operation of the New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw, other than personal service.

MAINTENANCE AND OPERATION

Food		$11,000 00	
Fuel, light, power and water			
Fuel	$1,500 00		
Light	1,000 00		
Power	200 00		
Water	1,000 00		
		3,700 00	
Printing and advertising		100 00	
Equipment			
Office	$100 00		
Household	800 00		
Medical and surgical	1,600 00		
Motorless vehicles	150 00		
Wearing apparel	700 00		
Educational	250 00		
Industrial	100 00		
Laundry	75 00		
Farm and garden	65 00		
Live stock	200 00		
General plant	110 00		
		4,150 00	
Supplies			
Office	$150 00		
Household	700 00		
Laundry, cleaning and disinfecting	350 00		
Medical and surgical	1,800 00		
Educational	450 00		

STATE HOSPITAL, WEST HAVERSTRAW — Continued

Supplies — Continued			
Research	100 00		
Botanical and agricultural	600 00		
Forage and veterinary	500 00		
Refrigerating	400 00		
General plant	200 00		
		5,250 00	
Materials			
Industrial and general plant		700 00	
Traveling expenses			
Transportation of officials or employees	$800 00		
Transportation of inmates	25 00		
Hotel expenses	25 00		
		850 00	
Communication			
Freight and express	$200 00		
Postage	150 00		
Telephone and telegraph	250 00		
		600 00	
Fixed charges and contributions			
Commutation		1,200 00	
General plant service			
Amusements	$200 00		
Horseshoeing	200 00		
Orthopedic services	500 00		
Miscellaneous	300 00		
		1,200 00	
Total for maintenance and operation, other than personal service			28,750 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,700 00

STATE HOSPITAL, WEST HAVERSTRAW — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For construction to complete main hospital building, (authorization chapter 456 of the laws of 1916, fifty-five thousand dollars ($55,000), of which twenty-five thousand dollars ($25,000) was appropriated), a further sum of twenty thousand dollars is hereby appropriated	$20,000 00	
For equipment for new laundry	4,000 00	
For water piping from water tank to main connection	1,500 00	
		25,500 00
Total for hospital, 1917–18		$90,390 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the New York State Hospital of Crippled and Deformed Children, West Haverstraw.

PERSONAL SERVICE

Hospital		
Salaries, regular		
First assistant surgeon (January 1 to October 1, 1915)	$600 00	

MAINTENANCE AND OPERATION

Equipment	1,000 00	
Materials	150 00	
Fixed charges and contributions	200 00	
	$1,350 00	
Total immediately available		$1,950 00
Total for New York State Hospital for the Treatment of Crippled and Deformed Children, West Haverstraw		$92,340 00

STATE COMMISSION OF PRISONS

For payment for services of the Commissioner and the employees of the State Commission of Prisons.

Administration — **PERSONAL SERVICE**

Salaries, regular		
Commissioners, 7 at $500	$3,500 00	
Secretary	3,600 00	
Chief clerk	2,600 00	
Chief inspector	2,000 00	
Inspector	1,650 00	
Stenographer	1,500 00	
Total for personal service		$14,850 00

For the expenses of maintenance and operation of the Prison Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	$1,000 00	
Equipment	500 00	
Supplies	500 00	
Traveling expenses	4,500 00	
Communication	800 00	
General plant service	250 00	
Total for maintenance and operation other than personal service		7,550 00
Total for State Commission of Prisons		$22,400 00

COMMISSION ON NEW PRISONS

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of new buildings and the demolition of the old cell block and cell house at Sing Sing Prison (an authorization by chapter 594, Laws of 1916, of seven hundred and fifty thousand dollars ($750,000) of which two hundred thousand dollars ($200,000) was appropriated), a further appropriation of two hundred thousand dollars $200,000 00

STATE PROBATION COMMISSION

For payment for services of employees of the State Probation Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Secretary	$3,500 00	
Assistant secretary	1,500 00	
Chief clerk and hearing stenographer	1,500 00	
Stenographer	900 00	
Total for personal service		$7,400 00

For the expenses of maintenance and operation of the State Probation Commission, other than personal service

MAINTENANCE AND OPERATION

Printing	$1,000 00	
Equipment	150 00	
Supplies	250 00	
Traveling expenses	1,700 00	
Communications	1,200 00	
Total for maintenance and operation, other than personal service		4,300 00
Total for State Probation Commission		$11,700 00

BOARD OF PAROLE

For payment for services of the members and employees of the Board of Parole:

PERSONAL SERVICE

Administration		
Salaries, regular		
Member, 2 at $3,600	$7,200 00	
Parole officer	1,500 00	
Parole officer, 2 at $1,200	2,400 00	
Total for personal service		$11,100 00

For the expenses of maintenance and operation of the Board of Parole, other than personal service.

MAINTENANCE AND OPERATION

Printing	$125 00	
Equipment	50 00	
Supplies	50 00	
Traveling expenses	4,200 00	
Communication	150 00	
General plant service	75 00	
Total for maintenance and operation, other than personal service		4,650 00
Total for Board of Parole		$15,750 00

PRISON DEPARTMENT — MAIN OFFICE

For payment for services of the State Superintendent of Prisons and the employees of the Prison Department — Main Office.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$8,000 00	
Superintendent's clerk	4,000 00	
Confidential clerk	2,400 00	
Confidential stenographer	900 00	
Stenographer	1,200 00	
Messenger	1,800 00	
Telephone operator	660 00	
		$18,960 00
Bureau of audit and estimate		
Salaries, regular		
Estimate clerk and auditor	$3,000 00	
Stenographer	960 00	
Stenographer and bookkeeper	1,080 00	
		5,040 00
Special fund bureau		
Salaries, regular		
Special fund clerk	$3,000 00	
Stenographer	900 00	
		3,900 00
Parole bureau		
Salaries, regular		
Statistician	$2,500 00	
Stenographer	1,000 00	
		3,500 00
Bureau of identification		
General		
Salaries, regular		
Bertillon indexer and stenographer	$1,200 00	
Stenographer	900 00	
	$2,100 00	

PRISON DEPARTMENT — MAIN OFFICE — Continued

Bureau of identification — Continued			
Bertillon system			
Salaries, regular			
Bertillon indexer	900 00		
Junior clerk, 2 at $660.	1,320 00		
	$2,220 00		
Finger print system			
Salaries, regular			
Bertillon indexer	1,020 00		
Bertillon indexer	900 00		
	$1,920 00		
		6,240 00	
Total for personal service.....			$37,640 00

For the expenses of maintenance and operation of the Prison Department, Main Office, other than personal Service.

MAINTENANCE AND OPERATION

Printing			
Letterheads, printed envelopes, etc	$400 00		
Billheads, forms and miscellaneous	225 00		
		$625 00	
Advertising		100 00	
Equipment			
Furniture, etc.	$150 00		
Books, periodicals, newspaper clippings, etc.	200 00		
Typewriters, repairs, etc...	125 00		
Filing and transfer cases...	150 00		
Legislative index	50 00		
Rubber stamps, pads, daters, etc.	75 00		
		750 00	

PRISON DEPARTMENT — MAIN OFFICE — Continued

Supplies			
Office			
Blank paper, cards, envelopes, typewriter ribbons, carbon paper and miscellaneous stationery.	$200 00		
Binders, loose leaf sheets, index sheets, etc.	240 00		
Drinking water, etc.	60 00		
Pens, pencils, ink, bank books, rubber bands, etc.	100 00		
		600 00	
Traveling expenses		1,200 00	
Communication			
Telephone	$550 00		
Telegrams and messenger service	200 00		
Postage	600 00		
Express and cartage	50 00		
		1,400 00	
General plant service			
Surety bonds	$75 00		
Miscellaneous	25 00		
		100 00	
Total for maintenance and operation, other than personal service			4,775 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of highways under the direction of the superintendent of State prisons, for guarding prisoners engaged in this work, and for the purchase of implements and equipments, pursuant to the provisions of section one hundred and seventy-nine of chapter forty-seven of the laws of nineteen hundred and nine, being the prison law, such highways to be those designated by the state commissioner of highways	50,000 00
Total for Department 1917–18	$92,415 00

PRISON DEPARTMENT — MAIN OFFICE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Prison Department — Main Office — other than personal service.

MAINTENANCE AND OPERATION

Equipment	$350 00	
Supplies	150 00	
Total immediately available		500 00
Total for Prison Department, Main Office		$92,915 00

SING SING PRISON

For payment for services of employees of Sing Sing Prison, payable from general fund.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Agent and warden	$3,500 00	
Receiving officer	1,800 00	
Bertillon clerk	1,500 00	
Confidential clerk	1,200 00	
Assistant confidential clerk	1,200 00	
Correspondence censor	1,200 00	
Stenographer	900 00	
Stableman	730 00	
Chaplin — Catholic	2,000 00	
Chaplin — Protestant	500 00	
Chaplin — Hebrew	500 00	
Confidential agent to superintendent of prisons at Albany ($3,000), Sing Sing prison proportion	750 00	
Laborer and coachman	912 50	
Telephone operator	600 00	
	$17,292 50	

SING SING PRISON — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular		
Comptroller's clerk	2,000 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,500 00	
Assistant storekeeper...	1,200 00	
	$6,200 00	
		$23,492 50
General supervision of prisoners		
Salaries, regular		
Principal keeper	$2,000 00	
Assistant principal keeper	1,500 00	
Sergeant of the guard..	1,500 00	
Captain of the night guard	1,200 00	
Guard, 78 at $1,200....	93,600 00	
Guard, 4 at $1,100....	4,400 00	
Guard, 3 at $1,000....	3,000 00	
Guard, 3 at $900....	2,700 00	
Guard, 3 at $800....	2,400 00	
State detective	1,800 00	
		114,100 00
Kitchen and dining room		
Wages, regular		
Kitchen keeper	$1,500 00	
Guard	1,200 00	
		2,700 00
Laundry		
Wages, regular		
Guard		1,200 00
Hospital		
Salaries, regular		
Physician	$2,000 00	
Assistant physician	1,800 00	
Pharmacist	1,500 00	
Visiting dentist	500 00	

SING SING PRISON — Continued

Hospital — Continued			
Salaries, regular — Continued			
Guard		1,200 00	
Guard, 2 at $1,000		2,000 00	
			9,000 00
Mechanical			
Engineering			
Wages, regular			
Chief engineer		$600 00	
Assistant engineer, 2 at $450		900 00	
Guard (also receives $720 from prison capital fund)		480 00	
		$1,980 00	
Repairs			
Wages, regular			
Yard keeper		$1,500 00	
Guard, 7 at $1,200		8,400 00	
Plumber		960 00	
		$10,860 00	
			12,840 00
Educational			
Salaries, regular			
Head teacher			1,500 00
Field service			
Farm and garden			
Wages, regular			
Head farmer		$1,050 00	
Laborer		912 50	
			1,962 50
Total for personal service payable from general fund			$166,795 00

PRISON CAPITAL FUND

For the payment for services of employees of Sing Sing prison, payable from prison capital fund.

SING SING PRISON — Continued

PERSONAL SERVICE

Industries
Manufacturing
Salaries, regular

Superintendent	$3,600 00	
Confidential clerk	300 00	
Assistant confidential clerk	300 00	
Stenographer	300 00	
Foreman, clothing department	1,800 00	
Foreman, shoe department	1,800 00	
Instructor, shoe department	1,500 00	
Foreman, brush and mattress department	1,500 00	
Foreman, cart and wagon department	1,900 00	
Blacksmith, cart and wagon department	1,200 00	
Foreman, knitting department	2,400 00	
Assistant foreman, knitting department	1,500 00	
Assistant foreman, knitting department	1,200 00	
Dyer, knitting department, guard and foreman mat department.	1,500 00	
Foreman, foundry department	1,600 00	
Guard and foreman, shipping department.	1,200 00	
Guard (also receives $480 from general fund)	720 00	
Chief engineer	900 00	
Assistant engineer	450 00	
Assistant engineer	450 00	
		26,120 00

SING SING PRISON — Continued

Industrial bureau			
Salaries, regular			
Industrial agent ($4,000), Sing Sing prison proportion	$1,333 33		
Chief of bureau ($3,600), Sing Sing prison proportion	1,200 00		
Collection clerk ($2,400), Sing Sing prison proportion	800 00		
Stenographer, 2 at $1,080, Sing Sing prison proportion, one-third	720 00		
		4,053 33	
Total personal service, payable from prison capital fund			$30,173 33
Total for personal service			$196,968 33

For the expenses of maintenance and operation of Sing Sing prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food		$104,000 00	
Fuel, light, power and water			
Fuel	$7,700 00		
Light	600 00		
Water	2,200 00		
		10,500 00	
Printing		2,000 00	
Equipment			
Office	$600 00		
Household	7,250 00		
Medical and surgical	2,392 50		
Wearing apparel	12,000 00		
Laundry	1,100 00		
Books	1,000 00		
General plant	1,300 00		
		25,642 50	

SING SING PRISON — Continued

Supplies			
Office	$1,500 00		
Household	5,200 00		
Laundry, cleaning and disinfecting	1,000 00		
Medical and surgical	3,000 00		
Motor vehicles	300 00		
Botanical and agricultural	1,000 00		
Forage and veterinary	900 00		
Refrigerating	1,500 00		
General plant	700 00		
		15,100 00	
Materials			
Industrial	$8,000 00		
General plant	10,000 00		
		18,000 00	
Traveling expenses			
Transportation of officials or employees; Hotel expenses	$1,000 00		
Transportation of inmates	7,000 00		
		8,000 00	
Communication			
Freight, express and teaming	$1,000 00		
Postage	2,000 00		
Telephone and telegraph	1,200 00		
		4,200 00	
Fixed charges and contributions			
Rewards	$ 300 00		
Contributions to discharged inmates	2,900 00		
		3,200 00	
General plant service			
Special technical or expert service	$1,300 00		
Miscellaneous	800 00		
		2,100 00	
Total for maintenance and operation, other than personal service, payable from general fund			192,742 50
Total for prison, 1917–18, including amounts payable from Prison Capital Fund			$389,710 83

SING SING PRISON — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employes of Sing Sing prison, payable from general fund.

PERSONAL SERVICE

For deficiency in the statutory compensation of guards		$3,815 11
For the expenses of maintenance and operation of Sing Sing prison, other than personal service, payable from general fund.		
MAINTENANCE AND OPERATION		
Food	$20,000 00	
Fuel, light, power and water	2,000 00	
Equipment	2,080 00	
Materials		
General plant	2,000 00	
		26,080 00
Total immediately available, payable from general fund		$29,895 11
Total for Sing Sing prison, payable from general fund		$389,432 61
Payable in addition from prison capital fund		$30,173 33
Total for Sing Sing prison		$419,605 94

AUBURN PRISON

For payment for services of employees of Auburn prison, payable from general fund.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Agent and warden (and maintenance)	$3,500 00	
Warden's confidential clerk	750 00	
(Also receives $750 from prison capital fund.)		

AUBURN PRISON — Continued

Administration — Continued	
General — Continued	
Salaries, regular — Continued	
Record clerk	1,500 00
Correspondence censor..	1,500 00
Bertillon clerk	1,500 00
(Also receives $300 from State Prison for Women.)	
Chaplain, Protestant...	2,000 00
(Also receives $300 from State Prison for Women.)	
Chaplain, Hebrew.....	500 00
Chaplain, Catholic.....	500 00
(Also receives $300 from State Prison for Women.)	
Confidential agent to superintendent of prisons ($3,000) Auburn prison's proportion ..	750 00
Coachman	720 00
(Also receives $300 from State Prison for Women.)	
	$13,220 00
Accounting and stores	
Salaries, regular	
Storekeeper	1,500 00
(Also receives $300 from State Prison for Women.)	
Comptroller's clerk.....	2,000 00
(Also receives $500 from State Prison for Women.)	

AUBURN PRISON — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular — Continued		
Assistant comptroller's clerk	1,500 00	
(Also receives $300 from State Prison for Women.)		
Bookkeeper	600 00	
(Also receives $600 from prison capital fund.)		
Guard	1,200 00	
	$6,800 00	
		$20,020 00
General supervision of prisoners		
Salaries, regular		
Principal keeper	$2,000 00	
Assistant principal keeper	1,500 00	
Guard, 80 at $1,200	96,000 00	
Guard, 5 at $800	4,000 00	
		103,500 00
Kitchen, mess hall and bakery		
Wages, regular		
Kitchen keeper	$1,500 00	
Bakery keeper	1,200 00	
		2,700 00
Laundry and tailor shop		
Wages, regular		
Guard		1,200 00
Hospital		
Salaries, regular		
Physician	$2,000 00	
(Also receives $300 from State Prison for Women.)		
Assistant physician	1,800 00	
Steward	1,200 00	

AUBURN PRISON — Continued

Hospital — Continued			
Salaries, regular — Continued			
Pharmacist	1,200 00		
(Also receives $300 from State Prison for Women.)			
Guard	1,200 00		
		7,400 00	
Mechanical			
Engineering			
Wages, regular			
Laborer, 2 at $750	$1,500 00		
Repairs			
Wages, regular			
Yardmaster	$1,200 00		
(Also receives $300 from State Prison for Women.)			
		2,700 00	
Educational			
Salaries, regular			
Head teacher		1,500 00	
Total for personal service payable from general fund			$139,020 00

PRISON CAPITAL FUND

For payment for services of employees of Auburn prison, payable from prison capital fund.

PERSONAL SERVICE

Industries			
Manufacturing			
Salaries, regular			
Superintendent of industries	$3,600 00		
Assistant superintendent of industries	1,800 00		
Industrial agent ($4,000), Auburn prison proportion	1,333 33		

AUBURN PRISON — Continued

Industries — Continued		
Manufacturing — Continued		
Salaries, regular — Continued		
Collection clerk ($2,400), Auburn prison proportion	800 00	
Chief of Bureau ($3,600), Auburn prison proportion	1,200 00	
Stenographers, (2 at $1,080), Auburn prison proportion	720 00	
Warden's confidential clerk (Also receives $750 from general fund.)	750 00	
Bookkeeper (Also receives $600 from general fund.)	600 00	
Chief engineer	1,500 00	
Foreman, New York city	1,800 00	
Teamster	900 00	
Foreman	2,000 00	
Foreman	1,800 00	
Foreman	1,500 00	
Foreman, 14 at $1,200.	16,800 00	
	$37,103 33	
Wages, regular		
Guard, 11 at $1,200....	13,200 00	
Laborer, 2 at $720....	1,440 00	
	$14,640 00	
Total for personal service, payable from prison capital fund		$51,743 33
Total for personal service		$190,763 33

For the expenses of maintenance and operation of Auburn prison, other than personal service, payable from general fund.

AUBURN PRISON — Continued

MAINTENANCE AND OPERATION

Food		$95,000 00
Fuel, light, power and water		
Fuel	$14,250 00	
Light	665 00	
Power	1,710 00	
Water	2,375 00	
		19,000 00
Printing		1,440 00
Advertising		50 00
Equipment		
Office	$500 00	
Household	3,200 00	
Medical and surgical	1,150 00	
Motorless vehicles and equipment	300 00	
Wearing apparel	7,200 00	
Laundry	10 00	
Books and periodicals	1,240 00	
General plant	1,500 00	
		15,100 00
Supplies		
Office	$1,500 00	
Household	4,500 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	2,700 00	
Educational	200 00	
Botanical and agricultural	60 00	
Forage and veterinary	400 00	
Refrigerating	640 00	
General plant	800 00	
		12,300 00
Materials		
Industrial	$10,000 00	
General plant	6,000 00	
		16,000 00

AUBURN PRISON — Continued

Traveling expenses		
Transportation of officials or employees	$600 00	
Transportation of inmates	5,400 00	
		6,000 00
Communication		
Freight, teaming and express	$650 00	
Postage	2,000 00	
Telephone and telegraph	850 00	
		3,500 00
Fixed charges and contributions		
Rewards	$500 00	
Contributions to discharged prisoners	4,500 00	
		5,000 00
General plant service		
Special medical service	$500 00	
Miscellaneous	500 00	
		1,000 00
Total for maintenance and operation, other than personal service, payable from general fund		$174,390 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment, payable from general fund.		
Plumbing in administration building	$500 00	
Completion of repairs to hospital including plumbing	1,000 00	
		$1,500 00
Total for prison, 1917–18, including amounts payable from prison capital fund		$366,653 33

AUBURN PRISON — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the payment for services of employees of Auburn prison, payable from general fund.

PERSONAL SERVICE

For deficiency in statutory compensation for guards	$1,458 07	
For the expenses of maintenance and operation of Auburn prison, payable from general fund.		

MAINTENANCE AND OPERATION

Food	$15,000 00	
Fuel	5,000 00	
	$20,000 00	
Total immediately available		$21,458 07

REPAIRS

For work done by contract or upon estimate or for purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment, payable from prison capital fund		6,500 00
Total for Auburn prison, payable from general fund		$333,368 07
Payable in addition from prison capital fund		$58,243 33
Total for Auburn prison		$394,611 40

CLINTON PRISON

For payment for services of employees of Clinton Prison, payable from general fund.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Agent and warden	$3,500 00	
Chaplain	2,000 00	
Chaplain, 2 at $500....	1,000 00	
Bertillon clerk	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Correspondence censor .	1,200 00	
Confidential agent ($3,000), Clinton Prison proportion	750 00	
Acting hall keeper	1,200 00	
Chambermaid	240 00	
Servant	240 00	
Coachman	900 00	
Dog trainer ($1,080), Clinton Prison proportion	540 00	
	$15,470 00	
Accounting and stores		
Salaries, regular		
Comptroller's clerk	2,000 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,500 00	
	$5,000 00	
		$20,470 00
General supervision of prisoners		
Salaries, regular		
Principal keeper	$2,000 00	
Assistant principal keeper	1,500 00	
Sergeant of guard.....	1,500 00	

CLINTON PRISON — Continued

General supervision of prisoners — Continued

Salaries, regular — Continued

Guard, 45 at $1,200	54,000 00	
Guard	1,194 08	
Guard	1,193 81	
Guard	1,192 75	
Guard	1,120 55	
Guard, 2 at $1,108.33	2,216 66	
Guard	1,087 90	
Guard	1,083 03	
Guard	998 12	
Guard	997 04	
Guard, 2 at $993.28	1,986 56	
Guard	911 83	
		72,982 33

Kitchen and mess hall

Salaries, regular

Kitchen keeper	$1,500 00	
Guard, 2 at $1,200	2,400 00	
Baker	900 00	
Guard and assistant store-keeper	1,200 00	
		6,000 00

Laundry

Salaries, regular

Guard	1,200 00

Hospital

Salaries, regular

Physician	$2,000 00	
Assistant physician	1,500 00	
Assistant physician	1,200 00	
Interne	720 00	
Pharmacist	1,500 00	
Guard and steward	1,200 00	
Guard, 10 at $1,200	12,000 00	
Guard	911 38	
Guard, 6 at $800	4,800 00	
Male nurse, 4 at $900	3,600 00	
		29,431 38

CLINTON PRISON — Continued

Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,500 00	
Fireman, 2 at $900	1,800 00	
	$3,300 00	
Repairs		
Wages, regular		
Yardmaster	$1,500 00	
Guard, 3 at $1,200	3,600 00	
	$5,100 00	
		8,400 00
Educational		
Salaries, regular		
Head teacher	$1,500 00	
Guard	1,200 00	
		2,700 00
Field service		
Farm and garden		
Wages, regular		
Farmer		1,200 00
Construction		
Wages, regular		
Guard, 6 at $1,200	$7,200 00	
Guard	1,091 67	
Guard	1,087 63	
		9,379 30
Pension list		
Wages, regular		
Payment of veteran		750 00
Total for personal service payable from general fund		$152,513 01

PRISON CAPITAL FUND

For payment for services of employees of Clinton Prison, payable from prison capital fund.

CLINTON PRISON — Continued

PERSONAL SERVICE

Industries		
Manufacturing		
Salaries, regular		
Superintendent of industries	$3,600 00	
Industrial agent ($4,000) Clinton prison proportion	1,333 33	
Chief of bureau ($3,600), Clinton prison proportion	1,200 00	
Collection clerk ($2,400) Clinton prison proportion	800 00	
Stenographer, 2 at $1,080, Clinton prison proportion	720 00	
Office assistant, 300 days, at $2 per day	600 00	
	$8,253 33	
Wages, regular		
Guard in charge of state industrial office	1,500 00	
Fireman	900 00	
Watchman	600 00	
Laborer, 365 days, at $3 per day	1,095 00	
	$4,095 00	
		$12,348 33
Shirt and clothing industry		
Wages, regular		
Foreman	$1,500 00	
Guard	1,200 00	
		2,700 00
Tinware industry		
Wages, regular		
Foreman	$1,500 00	
Guard	1,200 00	
		2,700 00

CLINTON PRISON — Continued

Yarn and cloth industry			
Wages, regular			
Foreman, 2 at $1,500	$3,000 00		
Guard and dyer	1,500 00		
Guard, 3 at $1,200	3,600 00		
Machinist	1,200 00		
		9,300 00	
Wood and lumber industry			
Wages, regular			
Assistant foreman, 365 days at $3 per day	$1,095 00		
Guard	1,200 00		
		2,295 00	
Total for personal service payable from prison capital fund			$29,343 33
Total for personal service			$181,856 34

For the expenses of maintenance and operation of Clinton prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food		$90,000 00	
Fuel, light, power and water			
New hospital	$2,375 00		
Prison			
Fuel	12,000 00		
Light	625 00		
		15,000 00	
Printing			
New hospital	$50 00		
Prison	450 00		
		500 00	
Advertising			
New hospital	$50 00		
Prison	50 00		
		100 00	
Equipment			
New hospital	$4,500 00		

CLINTON PRISON — Continued

Equipment — Continued		
Prison		
Office	400 00	
Household	2,000 00	
Medical and surgical	700 00	
Motorless vehicle and equipment	250 00	
Wearing apparel	23,000 00	
Livestock	500 00	
Laundry	50 00	
Books	700 00	
General plant	2,500 00	
		34,600 00
Supplies		
New hospital	$3,000 00	
Prison		
Office	935 00	
Household	3,000 00	
Laundry, cleaning and disinfecting	550 00	
Medical and surgical	1,650 00	
Motor vehicles	880 00	
Educational	330 00	
Botanical and agricultural	100 00	
Forage and veterinary	3,515 00	
General plant	990 00	
		14,950 00
Materials		
New hospital	$1,000 00	
Prison		
Industrial	2,000 00	
General plant	2,000 00	
		5,000 00
Traveling expenses		
New hospital	$400 00	
Prison		
Officers and employees	1,000 00	
Transportation of inmates	4,200 00	
		5,600 00

CLINTON PRISON — Continued

Communication			
New hospital	$670 00		
Prison			
Freight and express	750 00		
Postage	1,860 00		
Telephone	735 00		
Miscellaneous	5 00		
		4,020 00	
Fixed charges and contributions			
New hospital	$600 00		
Prison			
Rewards and escapes	350 00		
Contributions to discharged inmates	5,300 00		
		6,250 00	
General plant service			
New hospital	$150 00		
Prison			
Special medical service	200 00		
Miscellaneous	900 00		
		1,250 00	
Rents		350 00	
Total for maintenance and operation, other than personal service payable from general fund			177,620 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment			5,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction and equipment of tuberculosis hospital	$12,000 00		
For the construction of laundry building and school room (including fifty individual baths)	8,000 00		
For alterations to chapel and prison hospital	5,800 00		
			25,800 00
Total for prison, 1917-18			$390,776 34

CLINTON PRISON — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Clinton Prison.

PERSONAL SERVICE

For deficiency in the statutory compensation of guards payable from general fund	$2,416 70		
For deficiency in appropriation from prison capital fund	1,496 00		
		$3,912 70	

MAINTENANCE AND OPERATION

Food	$14,400 00		
Fuel, light, power and water	1,500 00		
Materials	1,700 00		
Traveling expenses	500 00		
Fixed charges and contributions	600 00		
		18,700 00	
Total immediately available			22,612 70
Total for Clinton Prison, payable from general fund			$382,549 71
Payable in addition from prison capital fund			$30,839 33
Total for Clinton Prison			$413,389 04

GREAT MEADOW PRISON

For payment for services of the employees of the Great Meadow Prison, payable from general fund.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Agent and warden	$3,500 00
Principal keeper	2,000 00
Chaplain	2,000 00
Chaplain	600 00
Chaplain	500 00
Assistant principal keeper	1,500 00

GREAT MEADOW PRISON — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Hall keeper	1,500 00	
Private secretary	1,200 00	
Guard	1,200 00	
Coachman	900 00	
Confidential agent, at $3,000, Great Meadow proportion	750 00	
	$15,650 00	
Accounting and stores		
Salaries, regular		
Comptroller's clerk	2,000 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,500 00	
	$5,000 00	
		$20,650 00
General supervision of prisoners		
Salaries, regular		
Guard, 27 at $1,200	$32,400 00	
Guard	1,195 43	
Guard	1,122 78	
Guard	1,120 55	
Guard	1,111 83	
Guard	1,086 83	
Guard	1,050 00	
Guard	1,012 09	
Guard	1,000 00	
Guard	998 35	
Guard, 2 at $994.06	1,988 12	
Guard	991 64	
Guard	941 66	
Guard	936 61	
Guard	931 45	
Guard	929 03	
Guard	921 95	
Guard	900 00	

GREAT MEADOW PRISON — Continued

General supervision of prisoners — Continued		
Salaries, regular — Continued		
Guard	898 12	
Guard, 2 at $800	1,600 00	
		53,136 44
Kitchen and mess hall		
Wages, regular		
Kitchen keeper	$1,500 00	
Guard	1,200 00	
		2,700 00
Laundry		
Wages, regular		
Guard		1,200 00
Hospital		
Salaries, regular		
Physician		2,000 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,500 00	
Laborer, 4 at $2 per day, 365 days each	2,920 00	
	$4,420 00	
Repairs		
Wages, regular		
Guard, 3 at $1,200	$3,600 00	
Laborer	730 00	
	$4,330 00	
		8,750 00
Educational		
Salaries, regular		
Head teacher	$1,500 00	
Music teacher	730 00	
		2,230 00
Field service		
Farm and garden		
Wages, regular		
Guard, 3 at $1,200	$3,600 00	
Laborer, 365 days, at $3.00	1,095 00	
		4,695 00
Total for personal service payable from general fund		95,361 44

GREAT MEADOW PRISON — Continued

PRISON CAPITAL FUND

For payment for services of employees of Great Meadow Prison, payable from prison capital fund.

Industries			
Wages, regular			
Farm superintendent...	$1,800 00		
Farmer, 300 days, at $3.00	900 00		
Laborer	660 00		
		3,360 00	
Total for personal service payable from prison capital fund			3,360 00
Total for personal service.....			$98,721 44

For the expenses of maintenance and operation of Great Meadow Prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food		$60,000 00	
Fuel, light, power and water			
Fuel	$19,000 00		
Light	500 00		
Power	500 00		
		20,000 00	
Printing		1,950 00	
Advertising		50 00	
Equipment			
Office	$50 00		
Household	3,000 00		
Medical and surgical.....	350 00		
Wearing apparel	5,000 00		
Educational	300 00		
Books	200 00		
General plant	350 00		
		9,250 00	

GREAT MEADOW PRISON — Continued

Supplies			
Office	$200 00		
Household	500 00		
Laundry, cleaning and disinfecting	1,300 00		
Medical and surgical	1,500 00		
Motor vehicle	500 00		
Educational	200 00		
Botanical and agricultural	100 00		
Forage and veterinary	200 00		
General plant	500 00		
		5,000	00
Materials			
Industrial	$12,000 00		
General plant	1,000 00		
		13,000	00
Traveling expenses			
Transportation of officials or employees	$1,000 00		
Transportation of inmates	7,000 00		
		8,000	00
Communication			
Freight, express and teaming	$850 00		
Postage	1,800 00		
Telephone and telegraph	650 00		
Miscellaneous	200 00		
		3,500	00
Fixed charges and contributions			
Rewards	$500 00		
Contributions to dismissed inmates	6,500 00		
Miscellaneous	500 00		
		7,500	00
General plant service			
Special medical service	$200 00		
Special technical and expert	50 00		
Miscellaneous	750 00		
		1,000	00
Rents		100	00
Total for maintenance and operation, payable from general fund			129,350 00

GREAT MEADOW PRISON — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

General repairs	9,000 00
Total for prison, 1917–18	$237,071 44

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Great Meadow prison, payable from prison capital fund.

PERSONAL SERVICE

Industrial	
Wages, regular	
Farmer	195 00
Total for Great Meadow Prison, payable from general fund	233,711 44
Payable in addition from Prison Capital fund	3,555 00
Total for Great Meadow Prison	$237,266 44

STATE PRISON FOR WOMEN, AUBURN

For payment for services of employees of State Prison for Women, Auburn, payable from general fund.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Agent and warden (Receives $3,500 from Auburn prison.)		
Matron	$1,200 00	
Chaplain, Protestant	300 00	
(Also receives $2,000 from Auburn prison.)		
Chaplain, Catholic	300 00	
(Also receives $500 from Auburn prison.)		

STATE PRISON FOR WOMEN, AUBURN — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Coachman	180 00	
(Also receives $720 from Auburn prison.)		
Bertillon clerk	300 00	
(Also receives $1,500 from Auburn prison.)		
	$2,280 00	
Accounting and stores		
Salaries, regular		
Storekeeper	300 00	
(Also receives $1,200 from Auburn prison.)		
Comptroller's clerk	500 00	
(Also receives $2,000 from Auburn prison.)		
Assistant comptroller's clerk	300 00	
(Also receives $1,500 from Auburn prison.)		
	$1,100 00	
		$3,380 00
General supervision of prisoners		
Salaries, regular		
Attendant	$480 00	
Attendant, 4 at $420 . . .	1,680 00	
Attendant	540 00	
Attendant	120 00	
(Also receives $300 from prison capital fund.)		
Guard, male, 4 at $900 . .	3,600 00	
		6,420 00

STATE PRISON FOR WOMEN, AUBURN — Continued

Hospital			
Salaries, regular			
Physician	$300 00		
(Also receives $2,000 from Auburn prison.)			
Pharmacist	300 00		
(Also receives $1,200 from Auburn prison.)			
		600 00	
Educational, scholastic			
Salaries, regular			
Head teacher	$1,000 00		
Music teacher and organist	346 00		
		1,346 00	
Mechanical			
Engineering			
Wages, regular			
Engineer	$1,200 00		
Laborer, 2 at $720	1 440 00		
	$2,640 00		
Repairs			
Wages, regular			
Yardmaster	300 00		
(Also receives $1,200 from Auburn prison.)			
Janitor and attendant . .	720 00		
	$1,020 00		
		3,660 00	
Total for personal service, payable from general fund			$15,406 00

STATE PRISON FOR WOMEN, AUBURN — Continued

PRISON CAPITAL FUND

For payment for services of employees of State Prison for Women, Auburn, payable from Prison Capital Fund.

PERSONAL SERVICE

Industries, manufacturing			
Salaries, regular			
Forewoman			300 00
(Also receives $60 per annum as attendant.)			
Total for personal service			$15,706 00

For the expenses of maintenance and operation of State Prison for Women, Auburn, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food		$10,000 00	
Fuel, light, power and water		1,800 00	
Printing		150 00	
Equipment			
Household	$600 00		
Medical and surgical	150 00		
Motorless vehicles and equipment	25 00		
Wearing apparel	450 00		
Books	125 00		
General plant	150 00		
		1,500 00	
Supplies			
Office	$75 00		
Household	200 00		
Laundry, cleaning and disinfecting	800 00		
Medical and surgical	900 00		
Educational	40 00		
Botanical and agricultural	35 00		
Forage and veterinary	150 00		
Refrigerating	250 00		
General plant	50 00		
		2,500 00	

STATE PRISON FOR WOMEN, AUBURN — Continued

Materials			
Industrial	$500 00		
General plant	300 00		
		800 00	
Traveling expenses			
Transportation of officials or employees	$50 00		
Transportation of inmates	1,450 00		
		1,500 00	
Communication			
Freight, teaming and express	$5 00		
Postage	220 00		
Telephone and telegraph	75 00		
		300 00	
Fixed charges and contributions			
Contributions to discharged inmates		500 00	
General plant service			
Special medical services	$150 00		
Miscellaneous	250 00		
		400 00	
Total for maintenance and operation, other than personal service, payable from general fund			19,450 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for prison 1917–18	$36,656 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of State Prison for Women, Auburn, payable from general fund.

STATE PRISON FOR WOMEN, AUBURN — Continued

PERSONAL SERVICE

General supervision of prisoners			
Attendant			60 00
Total for State Prison for Women, Auburn, payable from general fund			$36,416 00
Payable in addition from prison capital fund			300 00
Total for State Prison for Women, Auburn			$36,716 00

STATE FARM FOR WOMEN

For payment for services of employees of the State Farm for Women.

PERSONAL SERVICE

Administration			
General			
Salaries, regular			
Agent and warden	$2,000 00		
Physician, attending	500 00		
Head farmer	900 00		
	$3,400 00		
Accounting and stores			
Salaries, regular			
Stenographer and clerk	900 00		
		$4,300 00	
General supervision of prisoners			
Salaries, regular			
Attendant, 3 at $480		$1,440 00	
Total for personal service			$5,740 00

For the expenses of maintenance and operation of State Farm for Women, other than personal service

MAINTENANCE AND OPERATION

Food		$5,000 00	
Fuel, light, power and water			
Fuel	$1,400 00		
Light	600 00		
		2,000 00	

STATE FARM FOR WOMEN — Continued

Printing	150 00	
Advertising	50 00	
Equipment	2,100 00	
Supplies	2,000 00	
Materials	1,000 00	
Traveling expenses	250 00	
Communication	300 00	
Fixed charges and contributions	100 00	
General plant service	500 00	
Total for maintenance and operation, other than personal service		13,450 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to barn and outbuildings	$750 00	
Screens for cottages, complete, 114 windows and 7 doors	362 00	
		1,112 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a piggery	$750 00	
For permanent water supply, as recommended by the State Architect	2,000 00	
		2,750 00
Total for State Farm for Women		$23,052 00

DANNEMORA STATE HOSPITAL

For payment for services of employees of Dannemora State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent..	$4,750 00	
First assistant physician	2,975 00	
Senior assistant physician	2,125 00	
Assistant physician	1,375 00	
Medical interne	1,000 00	
Stenographer	816 00	
Driver and coachman	684 00	
Cook	420 00	
Cook and supervising housemaid	384 00	
Housemaid and assistant cook	336 00	
Housemaid and assistant cook	360 00	
Housemaid and assistant cook	334 00	
Housemaid, 2 at $276	552 00	
	$16,111 00	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Commissary clerk, bookkeeper	1,196 00	
Stenographer	816 00	
Storekeeper and butcher.	1,080 00	
Attendant	600 00	
	$6,192 00	
		$22,303 00
Ward service		
Salaries, regular		
Chief supervisor	$1,080 00	
Attendants, supervisors	6,049 00	

DANNEMORA STATE HOSPITAL — Continued

Ward service — Continued		
Salaries, regular — Continued		
Attendants, charge	5,593 00	
Attendants, assistant charge.....	6,016 00	
Attendants.....	14,150 00	
		32,888 00
Industrial		
Wages, regular		
Attendant, supervisor of sewing room and shoe shop.....		960 00
Kitchen and dining room		
Wages, regular		
Head cook and supervisor	$960 00	
Attendant, charge.....	660 00	
Attendant, supervisor...	840 00	
Attendant.....	444 00	
		2,904 00
Bakery		
Wages, regular		
Baker.....		852 00
Laundry		
Wages, regular		
Attendant, charge.....	$633 00	
Head laundress.....	368 00	
		1,001 00
Mechanical		
Engineering		
Wages, regular		
Chief Engineer	$1,308 00	
Assistant engineer, first grade, 2 at $1,200...	2,400 00	
Assistant electrical engineer third grade.....	696 00	
Fireman and dynamo tender	696 00	
Fireman, 2 at $624....	1,248 00	
Fireman	620 00	
Attendant, charge	660 00	

DANNEMORA STATE HOSPITAL — Continued

Mechanical — Continued			
Engineering — Continued			
Wages, regular — Continued			
Attendant, assistant charge	562 00		
	$8,190 00		
Repairs			
Wages, regular			
Head Carpenter	1,260 00		
Mason	1,044 00		
Painter	846 00		
Attendant, supervisor	960 00		
Attendant, supervisor	840 00		
Attendant, charge	600 00		
Attendants, charge	638 00		
Attendants, assistant charge	576 00		
Attendants, charge	580 00		
Attendant	388 00		
Attendant	324 00		
	$8,056 00		
		16,246 00	
Field service			
Farm, garden and grounds			
Wages, regular			
Farmer	$756 00		
Attendant, assistant charge, 2 at $564	1,128 00		
Attendant, assistant charge	560 00		
Attendant, assistant charge	500 00		
		$2,944 00	
Total for personal service			$80,098 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Dannemora State Hospital, other than personal service.

DANNEMORA STATE HOSPITAL — Continued

Food		$50,000 00
Fuel, light, power and water		
Fuel	$9,775 00	
Light	225 00	
		10,000 00
Printing		450 00
Advertising		50 00
Equipment		
Office	$200 00	
Household	2,500 00	
Medical and surgical	140 00	
Motorless vehicles	120 00	
Wearing apparel	2,500 00	
Laundry	105 00	
Farm and garden	225 00	
Live stock	200 00	
Books	150 00	
General plant	810 00	
		6,950 00
Supplies		
Office	$225 00	
Household	2,385 00	
Laundry, cleaning and disinfecting	600 00	
Medical and surgical	450 00	
Botanical and agricultural	275 00	
Forage and veterinary	1,815 00	
General plant	450 00	
		6,200 00
Materials		
Industrial	$3,000 00	
General plant	2,100 00	
		5,100 00
Traveling expenses		
Transportation of officials or employees	$120 00	
Transportation of inmates	300 00	
Hotel expenses	80 00	
		500 00

DANNEMORA STATE HOSPITAL — Continued

Communication			
Freight and express	$400 00		
Postage	454 00		
Telephone and telegraph	140 00		
		994 00	
Fixed charges and contributions			
Rewards	$300 00		
Contributions to discharged inmates	200 00		
Commutation in lieu of maintenance	2 880 00		
Miscellaneous	50 00		
		3,430 00	
General plant service			
Special religious services	$242 00		
Special medical services	750 00		
Miscellaneous	400 00		
		1,392 00	
Rents		240 00	
Total for maintenance and operation, other than personal service			85,306 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

For repairs to floors	$1,000 00	
For repairs to porch	600 00	
For repairs to furniture and equipment assembly hall	600 00	
For addition to laundry dryer	200 00	
For painting interior walls	600 00	
For incidental repairs to equipment	1,000 00	
		4,000 00

DANNEMORA STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For cement and rough lumber for walks....	$500 00	
For clearing, under draining and leveling land available for cultivation.....	250 00	
For converting old shop building into cottage for employees	1,200 00	
		1,950 00
Total for Dannemora State Hospital.....		$171,354 00

MATTEAWAN STATE HOSPITAL

For payment for services of employees of Matteawan State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent..	$3,900 00	
First assistant physician	3,060 00	
Senior assistant physician	1,800 00	
Assistant physician ...	1,560 00	
Assistant physician	1,440 00	
Assistant physician ...	1,320 00	
Medical interne	720 00	
Stenographer	816 00	
Attendant stenographer.	480 00	
Charge attendant, 2 at $570	1,140 00	
Assistant charge attendant	510 00	
Policeman	600 00	
Barber	660 00	
Coachman	750 00	
Driver	456 00	
Supervising housemaid	420 00	
Waitress, 2 at $300....	600 00	
Chambermaid, 2 at $300	600 00	
	$20,832 00	

MATTEAWAN STATE HOSPITAL — Continued

Administration — Continued		
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Bookkeeper	1,260 00	
Clerk	840 00	
Storekeeper	840 00	
Charge attendant, stenographer	600 00	
Attendant	450 00	
Attendant	420 00	
	$6,910 00	
		$27,742 00
Ward service		
Male and female wards		
Day and night service		
Salaries, regular		
Chief supervisor	$960 00	
Supervisor, 2 at $780	1,560 00	
Supervisor	690 00	
Charge nurses and charge attendants	10,000 00	
Nurses and attendants	36,500 00	
Assistant charge attendants	7,000 00	
		56,710 00
Nurses' training home		
Salaries, regular		
Attendant	$360 00	
Assistant cook	360 00	
Chambermaid	300 00	
		1,020 00
Industrial		
Wages, regular		
Tailor	$768 00	
Shoemaker	768 00	
Attendant	360 00	
		1,896 00

MATTEAWAN STATE HOSPITAL — Continued

Kitchen and dining-room		
Wages, regular		
Head cook	$1,140 00	
Cook, 2 at $570	1,140 00	
Cook, female	420 00	
Assistant cook	360 00	
Kitchen helper, 3 at $390	1,170 00	
Charge attendant	570 00	
Charge attendant	480 00	
Attendant	450 00	
Attendant, 2 at $390	780 00	
		6,510 00
Bakery		
Wages, regular		
Baker	$816 00	
Baker's helper	450 00	
		1,266 00
Laundry		
Wages, regular		
Laundry overseer	$780 00	
Attendant, 2 at $360	720 00	
Laundress, 2 at $300	600 00	
		2,100 00
Mechanical		
Engineering and construction		
Wages, regular		
Engineer	$1,560 00	
Assistant engineer	984 00	
Assistant engineer	816 00	
Electrician	984 00	
Fireman, 3 at $780	2,340 00	
Fireman, relief	600 00	
Special attendant, pumping station	630 00	
	$7,914 00	

MATTEAWAN STATE HOSPITAL — Continued

Mechanical — Continued

Repairs and construction

Wages, regular

Steamfitter	$936 00	
Steamfitter's helper	600 00	
Tinsmith	816 00	
Plumber's helper	480 00	
Head carpenter	1,320 00	
Carpenter	1,064 00	
Carpenter	1,038 67	
Painter	816 00	
Mason	912 00	
Attendant	420 00	
	$8,402 67	
		16,316 67

Field service

Farm, garden and grounds

Wages, regular

Head farmer	$840 00	
Dairyman	660 00	
Herdsman	540 00	
Gardener	660 00	
Teamster, 5 at $420	2,100 00	
Supervisor	750 00	
Charge attendant	570 00	
Attendant, night	474 00	
Attendant, 2 at $450	900 00	
Attendant, 3 at $420	1,260 00	
Blacksmith	816 00	
Chambermaid	300 00	
		9,870 00

Total for personal service $123,430 67

For the expenses of maintenance and operation of Matteawan State Hospital, other than personal service.

MATTEAWAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food		$62,000 00
Fuel, light, power and water		
Fuel	$13,710 00	
Light	441 00	
Power	3,349 00	
		17,500 00
Printing		800 00
Advertising		100 00
Equipment		
Office	$400 00	
Household	4,500 00	
Medical and surgical	250 00	
Motorless vehicles	300 00	
Motor vehicles	25 00	
Live stock	700 00	
Wearing apparel	3,200 00	
Laundry	300 00	
Books	200 00	
General plant	1,325 00	
		11,200 00
Supplies		
Office	$400 00	
Household	2,500 00	
Laundry, cleaning and disinfecting	750 00	
Medical and surgical	1,300 00	
Motor vehicle	175 00	
Botanical and agricultural	4,000 00	
Forage and veterinary	2,200 00	
Refrigerating	250 00	
General plant	1,925 00	
		13,500 00
Materials		
Highway	$750 00	
Sewer	350 00	
Industrial	6,500 00	
General plant	1,200 00	
		8,800 00

MATTEAWAN STATE HOSPITAL — Continued

Traveling expenses			
Transportation of officials or employees	$450 00		
Transportation of inmates	550 00		
		1,000 00	
Communication			
Freight, express and teaming	$425 00		
Postage	575 00		
Telephone and telegraph	400 00		
Miscellaneous	10 00		
		1,410 00	
Fixed charges and contributions			
Rewards	$200 00		
Contributions to discharged inmates	400 00		
Commutation to employees in lieu of maintenance	2,928 00		
Maintenance contribution to retirement fund in the event of lost time	100 00		
		3,628 00	
General plant service			
Special religious services	$450 00		
Special expert and technical services	500 00		
Miscellaneous	700 00		
		1,650 00	
Total for maintenance and operation, other than personal service			121,588 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to block B and infirmary. Pointing of walls	$900 00
Repairs to roofs, gutters and leaders	500 00
Repairs to windows, window guards and painting	300 00

MATTEAWAN STATE HOSPITAL — Continued

Repairs to plumbing and to water and steam lines	1,000 00	
Repairs to electric cables	150 00	
Repairs to boilers and pumps	600 00	
		3,450 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Reconstruction of bakery	500 00
Total for Hospital, 1917–18	$248,968 67

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Matteawan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$6,400 00	
Fuel, light and power	1,000 00	
Equipment	600 00	
Supplies	900 00	
Materials	800 00	
Traveling expenses	300 00	
Total immediately available		10,000 00
Total for Matteawan State Hospital		$258,968 67

STATE INDUSTRIAL COMMISSION

For payment for services of the commissioners and the employees of the State Industrial Commission.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Commissioner, 5 at $8,000	$40,000 00	
Secretary	6,000 00	
Private secretary to chairman	2,250 00	

STATE INDUSTRIAL COMMISSION — Continued

Administration — Continued		
General — Continued		
Salaries, regular — Continued		
Assistant secretary, 2 at $3,000	6,000 00	
Chief hearing stenographer	1,800 00	
Hearing stenographer, 4 at $1,560	6,240 00	
Hearing stenographer	1,500 00	
Senior stenographer, 5 at $1,320	6,600 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 2 at $1,020	2,040 00	
Stenographer	1,000 00	
Clerk	900 00	
Confidential attendant	1,200 00	
Multigraph operator	960 00	
Multigraph operator	900 00	
Telephone operator, 2 at $750	1,500 00	
Junior clerk, 2 at $600	1,200 00	
Page, 2 at $420	840 00	
		$83,330 00
Salaries, temporary		
Temporary services, including special services	3,000 00	
		$86,330 00
Albany office		
Salaries, regular		
Assistant secretary	$3,500 00	
Confidential agent	1,800 00	
Stenographer	1,800 00	
Stenographer, 2 at $1,200	2,400 00	

STATE INDUSTRIAL COMMISSION — Continued

Administration — Continued

Albany office — Continued

Salaries, regular — Continued

Stenographer	1,080 00	
Telephone operator	900 00	
Proofreader	1,200 00	
Clerk	960 00	
Junior clerk	660 00	
	$14,300 00	
		$100,630 00

Legal

Salaries, regular

Counsel	$6,000 00	
First assistant	4,500 00	
Assistant counsel	4,000 00	
Assistant counsel	2,500 00	
Factory inspector, 2 at $1,800	3,600 00	
Factory inspector assigned as law clerk	1,800 00	
Stenographer	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 2 at $1,000	2,000 00	
Stenographer	900 00	
Typewriter copyist	900 00	
Interpreter	1,320 00	
Messenger	660 00	
Page	420 00	
		32,500 00

Accounts

Salaries, regular

Cashier	$3,350 00	
Assistant cashier	1,800 00	
Chief accountant	2,700 00	
Junior accountant	1,500 00	
Bookkeeper, 5 at $1,200	6,000 00	
Bookkeeper	900 00	

STATE INDUSTRIAL COMMISSION — Continued

Accounts — Continued		
Salaries, regular — Continued		
Bookkeeper	720 00	
Clerk, 4 at $1,200	4,800 00	
Stenographer	1,080 00	
Stenographer	900 00	
Stenographer	780 00	
Index and filing clerk	1,020 00	
Index and filing clerk	900 00	
Junior clerk	540 00	
Page, 2 at $420	840 00	
	$27,830 00	
Wages, regular		
Laborer, 2 at $900	1,800 00	
		29,630 00
Bureau of compensation		
General		
Salaries, regular		
Second deputy commissioner	$6,000 00	
Deputy commissioner	4,000 00	
Assistant examiner of claims	1,320 00	
Filing clerk or stenographer	900 00	
Stenographer	900 00	
Stenographer, 4 at $720	2,880 00	
		16,000 00
Brooklyn		
Salaries, regular		
Deputy commissioner	$4,000 00	
Assistant deputy commissioner	1,800 00	
Interpreter	1,200 00	
Stenographer	1,200 00	
		8,200 00
Division of state insurance fund		
Brooklyn		
Salaries, regular		
Underwriter		1,800 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation		
Albany office		
Salaries, regular		
Deputy commissioner ..	$4,000 00	
Investigator	1,000 00	
Interpreter	960 00	
Assistant examiner of claims	1,350 00	
Underwriter or assistant examiner of claims, 3 at $1,320.....	3,960 00	
Senior clerk, 2 at $1,000	2,000 00	
Clerk	1,000 00	
Clerk	900 00	
Stenographer	1,500 00	
Stenographer, 3 at $1,200	3,600 00	
Stenographer, 2 at $900	1,800 00	
Stenographer	720 00	
Junior clerk	600 00	
Page	420 00	
		23,810 00

Division of state fund		
Albany		
(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation, because of the reorganization scheme of the Albany office.)		
Salaries, regular		
Safety inspector.....	$1,500 00	
Underwriter	1,320 00	
Stenographer	720 00	
		3,540 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation		
Syracuse office		
Salaries, regular		
Deputy commissioner..	$4,000 00	
Assistant deputy commissioner	1,800 00	
Underwriter, 2 at $1,200	2,400 00	
Clerk, 2 at $1,200.....	2,400 00	
Junior clerk	960 00	
Stenographer	1,500 00	
Stenographer, 3 at $720	2,160 00	
		15,220 00
Division of state fund		
Syracuse		
Salaries, regular		
Underwriter		1,500 00
Bureau of compensation		
Rochester		
Salaries, regular		
Deputy commissioner..	4,000 00	
Assistant examiner of claims	1,200 00	
Investigator	1,000 00	
Assistant examiner of claims	1,320 00	
Clerk, 2 at $960.....	1,920 00	
Hearing stenographer..	1,500 00	
Stenographer	900 00	
Stenographer, 2 at $720	1,440 00	
		13,280 00
Divsion of state fund		
Rochester		
Salaries, regular		
Statistical clerk.....		1,500 00
Bureau of compensation		
Buffalo		
Salaries, regular		
Deputy commissioner...	$4,000 00	
Clerk	900 00	

STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation — Continued
Buffalo — Continued
Salaries, regular — Continued

Assistant examiner of claims, 2 at $1,200..	2,400 00	
Investigator	1,000 00	
Underwriter	1,320 00	
Underwriter	1,200 00	
Clerk, 2 at $960.....	1,920 00	
Interpreter	960 00	
Stenographer	1,200 00	
Stenographer, 3 at $660	1,980 00	
		16,880 00

Division of state fund
Buffalo
(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation because of the reorganization scheme of the district offices.)
Salaries, regular

Safety inspector	$1,500 00	
Underwriter	1,800 00	
Stenographer	780 00	
		4,080 00

Claims
Salaries, regular

Chief, division of claims	$4,000 00	
Chief medical examiner	5,000 00	
Assistant medical examiner	3,000 00	
Medical examiner	2,000 00	
Examiner of claims...	2,000 00	
Examiner of claims, 3 at $1,500	4,500 00	
Assistant examiner of claims, 3 at $1,350..	4,050 00	

STATE INDUSTRIAL COMMISSION — Continued

Claims — Continued

Salaries, regular — Continued

Assistant examiner of claims, 3 at $1,200..	3,600 00	
Assistant examiner of claims, 2 at $1,000..	2,000 00	
Underwriter, 2 at $1,500	3,000 00	
Underwriter, 11 at $1,320	14,520 00	
Underwriter, 6 at $1,200	7,200 00	
Underwriter or assistant examiner of claims, 4 at $1,020.....	4,080 00	
Underwriter, 7 at $1,000	7,000 00	
Underwriter, 4 at $900.	3,600 00	
Investigator of claims..	1,200 00	
Investigator, 3 at $960.	2,880 00	
Librarian and filing clerk	1,500 00	
Interpreter, 6 at $1,200	7,200 00	
Bookkeeper	1,200 00	
Bookkeeper	900 00	
Clerk or bookkeeper, 4 at $1,000.....	4,000 00	
Senior clerk, 2 at $1,200	2,400 00	
Clerk	1,200 00	
Clerk	1,000 00	
Junior clerk, 2 at $520.	1,040 00	
Stenographer, 11 at $900	9,900 00	
Stenographer, 5 at $840	4,200 00	
Stenographer, 3 at $720	2,160 00	
Stenographer or typewriter copyist, 6 at $720	4,320 00	
Typewriter copyist, 7 at $720	5,040 00	
Filing clerk.....	900 00	
Page, 2 at $420.....	840 00	
		121,430 00

STATE INDUSTRIAL COMMISSION — Continued

Division of state insurance fund

Salaries, regular

Manager	$7,000 00
Chief actuary	6,000 00
Assistant manager	4,000 00
Inspector of risks	4,000 00
Medical advisor	2,500 00
Underwriter, 2 at $2,160	4,320 00
Underwriter	1,800 00
Underwriter, 5 at $1,500	7,500 00
Underwriter, 4 at $1,320	5,280 00
Underwriter, 6 at $1,200	7,200 00
Underwriter, 2 at $1,020	2,040 00
Actuarial clerk	2,340 00
Actuarial clerk, 2 at $1,200	2,400 00
Accountant	1,950 00
Safety inspector, 2 at $1,500	3,000 00
Safety inspector, 3 at $1,200	3,600 00
Statistical clerk	1,500 00
Statistical clerk, 2 at $1,320	2,640 00
Statistical clerk	1,200 00
Payroll auditor	1,560 00
Payroll auditor, 2 at $1,500	3,000 00
Payroll auditor	1,320 00
Payroll auditor, 4 at $1,200	4,800 00
Investigator, 4 at $900.	3,600 00
Stenographer	1,500 00
Stenographer	1,200 00
Stenographer, 2 at $960	1,920 00
Stenographer, 7 at $900	6,300 00
Stenographer, 2 at $720	1,440 00
Stenographer, 9 at $660	5,940 00
Typewriter copyist, 2 at $660	1,320 00

STATE INDUSTRIAL COMMISSION — Continued

Division of state insurance fund — Continued		
Salaries, regular — Continued		
Bookkeeper, 5 at $1,200	6,000 00	
Filing clerk, 2 at $1,200	2,400 00	
Junior clerk, 2 at $720.	1,440 00	
Junior clerk, 2 at $600.	1,200 00	
Junior clerk, 7 at $540.	3,780 00	
Junior clerk	520 00	
Page, 2 at $480.....	960 00	
	$120,470 00	
Temporary service		
Salaries, temporary		
Clerk or underwriter, 4 at $100 per month, 2 months	800 00	
Typewriter copyist, 6 at $40 per month, 2 months	480 00	
	$1,280 00	
		121,750 00
Bureau of inspection		
Salaries, regular		
First deputy commissioner	$6,000 00	
Assistant to first deputy	3,000 00	
Tunnel inspector	1,800 00	
Mine and tunnel inspector	1,800 00	
Mine inspector	1,800 00	
Stenographer	1,320 00	
Stenographer	960 00	
		16,680 00
Division of factory inspection		
Salaries, regular		
Supervising inspector, 5 at $2,500.....	$12,500 00	
Factory inspector, 3 at $2,000	6,000 00	

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued		
Salaries, regular — Continued		
Factory inspector, 11 at $1,800	19,800 00	
Factory inspector, 19 at $1,500	28,500 00	
Factory inspector, 45 at $1,200	54,000 00	
Special agent	1,200 00	
Stenographer, 3 at $900	2,700 00	
Stenographer	720 00	
Typewriter copyist	1,200 00	
Stenographer or typewriter copyist	1,200 00	
Typewriter copyist, 2 at $900	1,800 00	
Typewriter copyist, 6 at $780	4,680 00	
Typewriter copyist	720 00	
Clerk	1,320 00	
Clerk	1,200 00	
Clerk	780 00	
Filing clerk	900 00	
Junior clerk	720 00	
		139,940 00
Albany office		
Salaries, regular		
Supervising factory inspector	$2,500 00	
Clerk	2,000 00	
Clerk	1,800 00	
Factory inspector, 2 at $1,800	3,600 00	
Factory inspector, 4 at $1,500	6,000 00	
Factory inspector, 4 at $1,200	4,800 00	
Stenographer, 2 at $1,200	2,400 00	

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued

Salaries, regular — Continued

Stenographer	1,020 00
Stenographer	900 00
Typewriter copyist	1,200 00
Typewriter copyist	900 00
Clerk, 2 at $1,200	2,400 00
Clerk	900 00
	$30,420 00

Utica Office

Salaries, regular

Supervising factory inspector	2,500 00
Factory inspector, 2 at $1,800	3,600 00
Factory inspector, 5 at $1,500	7,500 00
Factory inspector, 4 at $1,200	4,800 00
Stenographer	960 00
	$19,360 00

Rochester Office

Salaries, regular

Supervising factory inspector	2,500 00
Factory inspector, 2 at $1,500	3,000 00
Factory inspector, 6 at $1,200	7,200 00
Stenographer or typewriter copyist	1,200 00
	$13,900 00

Buffalo Office

Salaries, regular

Supervising factory inspector	2,500 00
Factory inspector, 4 at $1,500	6,000 00

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued		
Buffalo office — Continued		
Salaries, regular — Continued		
Factory inspector, 6 at $1,200	7,200 00	
Stenographer	1,200 00	
	$16,900 00	
		80,580 00
Division of home work inspection		
Salaries, regular		
Chief of division	$3,000 00	
Factory inspector, 3 at $1,500	4,500 00	
Factory inspector, 11 at $1,200	13,200 00	
Clerk	900 00	
Stenographer	900 00	
Typewriter copyist	900 00	
		23,400 00
Division of mercantile inspection		
Salaries, regular		
Chief of division	$3,000 00	
Clerk	1,500 00	
Clerk	1,200 00	
Mercantile inspector, 3 at $1,500	4,500 00	
Mercantile inspector, 16 at $1,200	19,200 00	
Factory inspector	1,200 00	
Stenographer	1,200 00	
Stenographer	1,000 00	
Stenographer	960 00	
Stenographer	900 00	
Typewriter copyist	960 00	
		35,620 00
Division of industrial hygiene		
Salaries, regular		
Chemical engineer	$3,500 00	
Medical inspector of factories, 2 at $2,500	5,000 00	

STATE INDUSTRIAL COMMISSION — Continued

Division of industrial hygiene — Continued		
Salaries, regular — Continued		
Fire prevention engineer	3,500 00	
Factory inspector	1,500 00	
Stenographer or typewriter copyist	1,200 00	
		14,700 00
Subdivision of engineering, Albany		
Salaries, regular		
Engineering draughtsman	$1,800 00	
Factory inspector	1,500 00	
Stenographer	1,200 00	
		4,500 00
Bureau of mediation and arbitration		
Albany office		
Salaries, regular		
Third deputy commissioner	$5,000 00	
Assistant mediator, 2 at $2,500	5,000 00	
Bookkeeper or stenographer	960 00	
	$10,960 00	
New York Office		
Salaries, regular		
Mediator of industrial disputes	2,800 00	
Special agent	2,000 00	
	$4,800 00	
		15,760 00
Bureau of employment,		
New York Office		
Salaries, regular		
Director	$4,000 00	
Assistant and stenographer	1,500 00	
	$5,500 00	

STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment — Continued

Brooklyn Office

Salaries, regular

(*Items in appropriation under this heading included under New York Office. This change requested.*)

Superintendent, 4 at $2000	8,000 00
Assistant superintendent	900 00
Assistant superintendent	660 00
Stenographer, 2 at $960	1,920 00
Stenographer	660 00
Messenger	540 00
	$12,680 00

Albany Office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent	960 00
Filing clerk	900 00
Stenographer	540 00
	$4,400 00

Syracuse Office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent, 3 at $960	2,880 00
Assistant superintendent	720 00
Stenographer	900 00
Laborer	540 00
	$7,040 00

Rochester office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent	960 00
Assistant superintendent	780 00
Assistant superintendent	660 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment — Continued		
Rochester office — Continued		
Stenographer	960 00	
Stenographer	660 00	
	$6,020 00	
Buffalo office		
Salaries, regular		
Superintendent	2,000 00	
Stenographer	900 00	
Stenographer, 2 at $780.	1,560 00	
Assistant superintendent	960 00	
Assistant superintendent	600 00	
Laborer	660 00	
	$6,680 00	
		42,320 00
Bureau of fire hazards, boilers and explosives		
Chief engineer.	$3,500 00	
Confidential clerk.	1,200 00	
Stenographer	1,200 00	
Boiler inspector, 10 at $1,200	12,000 00	
		17,900 00
Bureau of industrial code		
Salaries, regular		
Deputy commissioner, 2 at $3,000.	$6,000 00	
Stenographer, 2 at $1,200	2,400 00	
		8,400 00
Bureau of industries and immigration		
New York office		
Salaries, regular		
Chief investigator	$3,000 00	
Special investigator, 8 at $1,200	9,600 00	
Clerk	960 00	
Clerk	600 00	

STATE INDUSTRIAL COMMISSION — Continued

Bureau of industries and immigration — Continued		
New York office — Continued		
Salaries, regular — Continued		
Stenographer	900 00	
Stenographer, 3 at $840	2,520 00	
Typewriter copyist	780 00	
	$18,360 00	
Buffalo office		
Salaries, regular		
Special investigator	1,500 00	
Special investigator . . .	1,200 00	
Stenographer	600 00	
	$3,300 00	
		21,660 00
Bureau of statistics and information		
Albany office		
Salaries, regular		
Chief statistician	$4,500 00	
Stenographer	960 00	
	$5,460 00	
New York office		
Salaries, regular		
Assistant chief statistician	3,500 00	
Stenographer	960 00	
	$4,460 00	
		9,920 00
Division of general labor statistics		
Albany office		
Salaries, regular		
Chief of division	$2,500 00	
Special agent, 2 at $1,800	3,600 00	
Statistician, 3 at $1,500	4,500 00	
Clerk	1,200 00	
Stenographer	1,200 00	

STATE INDUSTRIAL COMMISSION — Continued

Division of general labor statistics — Continued		
Albany office — Continued		
Salaries, regular — Continued		
Stenographer	720 00	
Comptometer operator .	600 00	
Tabulating machine operator	600 00	
	$14,920 00	
New York office		
Salaries, regular		
Special agent	2,000 00	
Special agent	1,800 00	
Special agent	1,500 00	
Statistician	1,500 00	
Typewriter copyist	1,200 00	
	$8,000 00	
		22,920 00
Division of industrial accidents and diseases		
Salaries, regular		
Chief of division.	$2,500 00	
Stenographer	1,500 00	
Clerk	1,500 00	
Clerk	1,200 00	
Clerk, 2 at $900.	1,800 00	
Junior clerk	720 00	
Junior clerk, 5 at $600.	3,000 00	
		12,220 00
Division of special investigations		
Salaries, regular		
Chief of division.	$2,500 00	
Expert	2,000 00	
Expert	1,800 00	
Librarian	1,500 00	
		7,800 00

STATE INDUSTRIAL COMMISSION — Continued

Division of bulletins and publications			
Salaries, regular			
Editor of official bulletin		2,500 00	
Total for personal service			$988,570 00

For the expenses of maintenance and operation of the State Industrial Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		$34,500 00	
Advertising		2,000 00	
Equipment			
Office	$8,000 00		
Books	500 00		
Research	1,500 00		
		10,000 00	
Supplies		15,000 00	
Traveling expenses			
Transportation of officials and employees	$45,000 00		
Hotel expenses	55,000 00		
Special appropriation for the purpose of paying the traveling expenses and maintenance of the members of the voluntary committee on the preparation of the various codes and rules of the commission	3,000 00		
		103,000 00	
Communication			
Telephone and telegraph	$10,000 00		
Postage, expressage, etc	30,000 00		
		40,000 00	
Fixed charges and contributions			
Special appropriation to provide for the expenses of the second state industrial safety congress	$1,000 00		

STATE INDUSTRIAL COMMISSION — Continued

Fixed charges and contributions — Continued			
Special appropriation to provide for sheriffs, subpoena fees, mileage and court costs	1,500 00		
		2,500 00	
General plant service			
Surety bonds	$1,100 00		
For contribution on account of the state insurance fund for the services of the compensation inspection rating board	20,000 00		
		21,100 00	
Rents		62,000 00	
Total for maintenance and operation, other than personal service			290,100 00
Total for Commission, 1917-18			$1,278,670 00

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of the State Industrial Commission.

PERSONAL SERVICE

Salaries, regular	$3,000 00

MAINTENANCE AND OPERATION

Fixed charges and contributions		
For the expenses of the first state industrial safety congress	$750 00	
For sheriffs, subpoena fees, mileages, court costs, special stenographic reports and fees on medical examination	1,246 40	
		1,996 40

STATE INDUSTRIAL COMMISSION — Continued

General plant service			
For contributions on account of state insurance fund for the services of the compensation rating board		10,540 61	
Total immediately available			15,537 01
Total for State Industrial Commission			$1,294,207 01

PUBLIC SERVICE COMMISSION, FIRST DISTRICT

For payment for services of the members and the employees of Public Service Commission, First district.

PERSONAL SERVICE

Commissioners			
Salaries, regular			
Commissioner, 5 at $15,000		$75,000 00	
Commissioners' staff			
Salaries, regular			
Secretary to chairman	$4,200 00		
Secretary to commissioner	3,500 00		
Secretary to commissioner, 3 at $3,000	9,000 00		
Confidential stenographer to chairman	1,200 00		
Confidential stenographers to commissioners, 3 at $1,500	4,500 00		
Confidential stenographer to commissioner	1,000 00		
		23,400 00	
General administration			
Salaries, regular			
Secretary to the commission	$6,000 00		

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General administration — Continued

Salaries, regular — Continued

Assistant secretary ($4,200)	2,100 00
Additional compensation, $2,100, paid by city of New York.	
Assistant secretary ($3,000)	1,500 00
Additional compensation, $1,500, paid by city of New York.	
Auditor ($4,200)	2,100 00
Additional compensation, $2,100, paid by city of New York.	
Assistant counsel	4,000 00
Junior assistant counsel.	1,800 00
Junior assistant counsel.	1,650 00
Chief clerk ($4,000)	2,000 00
Additional compensation, ($2,000) paid by city of New York.	
Assistant chief clerk	1,650 00
Filing clerk, 3 at $1,200	3,600 00
File clerk	1,020 00
Clerk	1,200 00
Clerk, 2 at $1,020	2,040 00
Clerk, 2 at $840	1,680 00
Stenographer	2,100 00
Stenographer, 9 at $1,200	10,800 00
Stenographer, 2 at $1,140	2,280 00
Stenographer, 2 at $1,020	2,040 00
Stenographer, 2 at $900.	1,800 00
Bookkeeper	1,200 00
Bookkeeper	1,140 00
Bookkeeper	1,050 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General administration — Continued

Salaries, regular — Continued

Proofreader	1,200 00	
Library assistant	1,200 00	
Clerk	720 00	
Junior clerk, 2 at $600	1,200 00	
Junior clerk, 2 at $540	1,080 00	
Junior clerk, 2 at $481	962 00	
Junior clerk, 3 at $480	1,440 00	
Page, 7 at $360	2,520 00	
Telephone operator, 4 at $900	3,600 00	
Supervising transit inspector	1,800 00	
Transit inspector	1,200 00	
Junior assistant	1,200 00	
Chauffeur	1,200 00	
Porter	900 00	
Watchman	900 00	
Laborer	900 00	
	$76,772 00	

Salaries, temporary

For salaries of counsel, engineers and other experts	3,000 00	
		79,772 00

Law department

Salaries, regular

Counsel	$10,000 00	
Assistant counsel	8,000 00	
Assistant counsel	6,000 00	
Assistant counsel, 2 at $5,400	10,800 00	
Assistant counsel	2,800 00	
Junior assistant counsel	2,400 00	
Stenographer, 3 at $1,200	3,600 00	
File clerk	1,020 00	

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Law department — Continued		
Salaries, regular — Continued		
Clerk	960 00	
Junior clerk	480 00	
Page	360 00	
		46,420 00
Bureau of statistics and accounts		
Salaries, regular		
Chief statistician	$6,500 00	
Assistant chief statistician	4,000 00	
Chief of division	4,000 00	
Statistician, 3 at $2,550.	7,650 00	
Statistician, 4 at $2,400.	9,600 00	
Statistician, 2 at $2,100.	4,200 00	
Statistician, 4 at $1,801.	7,204 00	
Junior statistician	1,800 00	
Junior statistician	1,650 00	
Junior statistician	1,350 00	
Accountant, 4 at $3,000.	12,000 00	
Accountant	2,550 00	
Accountant	2,400 00	
Accountant	2,100 00	
Accountant, 3 at $1,801.	5,403 00	
Junior accountant	1,650 00	
Junior accountant	1,500 00	
Clerk	1,200 00	
Junior statistical clerk	900 00	
Junior statistical clerk	840 00	
Junior statistical clerk	720 00	
Junior statistical clerk, 3 at $600	1,800 00	
Junior clerk	600 00	
Junior clerk, 2 at $480.	960 00	
Page, 4 at $360	1,440 00	
Stenographer	1,200 00	
Stenographer	1,050 00	
Stenographer	1,020 00	
Stenographer	900 00	
		88,187 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of electrical equipment and inspection		
Executive		
Salaries, regular		
Electrical engineer ($7,000)	$3,500 00	
Additional compensation, $3,500, paid by city of New York.		
Electrical engineer ($4,200)	2,100 00	
Additional compensation, $2,100, paid by city of New York.		
Junior electrical engineer	1,650 00	
Stenographer	1,200 00	
Stenographer, 2 at $1,140	2,280 00	
Stenographer	1,020 00	
Stenographer, 3 at $900.	2,700 00	
Clerk ($1,650)	825 00	
Additional compensation, $825, paid by city of New York.		
Junior clerk, 2 at $600.	1,200 00	
Junior clerk, 2 at $480.	960 00	
Page, 2 at $360	720 00	
		18,155 00
Power house and stationary equipment inspection squad		
Salaries, regular		
Electrical engineer	$3,600 00	
Junior electrical engineer	1,800 00	
Junior electrical engineer	1,650 00	
Junior electrical engineer, 2 at $1,501	3,002 00	
Junior electrical engineer	1,500 00	
Junior electrical engineer	1,201 00	
		12,753 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT -- Ctd.

Accident squad

Salaries, regular

Railway engineer	$2,100 00	
Junior electrical engineer	1,350 00	
Inspector of equipment.	1,350 00	
Inspector of equipment, 3 at $1,080	3,240 00	
Stenographer	1,200 00	
		9,240 00

Bond issue squad

Salaries, regular

Electrical engineer	$3,300 00	
Junior electrical engineer	1,800 00	
Junior electrical engineer	1,650 00	
Junior electrical engineer, 3 at $1,501	4,503 00	
Junior electrical engineer, 4 at $1,350	5,400 00	
Junior electrical engineer, 2 at $1,201	2,402 00	
Junior electrical engineer, 2 at $1,080	2,160 00	
		21,215 00

Equipment squad

Salaries, regular

Assistant electrical engineer	$1,801 00	
Junior electrical engineer	1,501 00	
Junior electrical engineer	1,350 00	
Inspector of equipment.	1,200 00	
Inspector of equipment.	1,080 00	
		6,932 00

Locomotive boiler inspection squad

Salaries, regular

Locomotive boiler inspector	1,800 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Appraisal squad		
Salaries, regular		
Railway engineer	$3,300 00	
Railway engineer, 2 at $2,400	4,800 00	
Railway engineer	2,100 00	
Assistant supervisor inspector	1,800 00	
Junior electrical engineer	1,501 00	
Junior electrical engineer, 2 at $1,350....	2,700 00	
Junior electrical engineer, 6 at $1,201....	7,206 00	
Junior electrical engineer, 9 at $1,080....	9,720 00	
		33,127 00
Electrical laboratory squad		
Salaries, regular		
Chief inspector of electric meters	2,400 00	
Junior electrical engineer, 2 at $1,501....	3,002 00	
Junior electrical engineer	1,500 00	
Junior electrical engineer, 3 at $1,350....	4,050 00	
Junior electrical engineer	1,201 00	
Inspector of electric meters	1,320 00	
Inspector of electric meters, 2 at $1,080..	2,160 00	
		15,633 00
Engineering statistics squad		
Salaries, regular		
Junior electrical engineer		1,650 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of gas and electricity

Salaries, regular

Secretary	$3,600 00	
Chief gas engineer	4,500 00	
Chemist	1,801 00	
Stenographer	1,200 00	
Stenographer	1,020 00	
Complaint inspector	1,500 00	
Complaint inspector, 2 at $1,350	2,700 00	
Chief inspector of electric meters	1,350 00	
Junior assistant, 2 at $1,200	2,400 00	
Junior assistant	1,050 00	
Junior assistant	901 00	
Gas meter tester, 20 at $1,200	24,000 00	
Gas meter tester	1,080 00	
Electric meter tester	1,500 00	
Electric meter inspector	1,200 00	
Electric meter inspector	1,080 00	
Assistant chemist, 4 at $1,201	4,804 00	
		55,686 00

Bureau of Transit Inspection

Salaries, regular

Chief of transit bureau	$7,500 00	
General inspector	4,500 00	
Supervising transit inspector, 4 at $1,800	7,200 00	
Assistant supervising transit inspector, 7 at $1,500	10,500 00	
Transit inspector, 25 at $1,200	30,000 00	
Traffic inspector	1,800 00	
Stenographer, 3 at $1,200	3,600 00	
Clerk	1,020 00	
Junior clerk	480 00	
		66,600 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of grade crossing			
Salaries, regular			
Assistant division engineer	$2,700 00		
Assistant engineer	2,100 00		
Junior engineer	1,650 00		
Stenographer	1,140 00		
		7,590 00	
Total for personal service			563,160 00

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Printing		$6,000 00	
Advertising		500 00	
Equipment			
Office	$3,500 00		
Books	250 00		
Engineering	1,800 00		
		5,550 00	
Supplies			
Office	$13,900 00		
Motor vehicle	1,100 00		
Engineering	1,200 00		
General plant	100 00		
		16,300 00	
Traveling expenses			
Transportation of officials or employees	$4,400 00		
Hotel expenses	1,000 00		
		5,400 00	
Communication			
Express and messenger	$1,300 00		
Postage	2,500 00		
Telephone and telegraph	3,000 00		
		6,800 00	

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General plant service	2,000 00	
Rents	36,000 00	
Contingencies	2,500 00	
Total for maintenance and operation, other than personal service		81,050 00
Total for Public Service Commission, First District		$644,210 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT

For payment for services of the commissioners and the employees of Public Service Commission, Second District.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner, 5 at $15,000	$75,000 00	
Counsel	10,000 00	
Secretary	6,000 00	
		$91,000 00
Secretarial and stenographic		
Salaries, regular		
Confidential secretary to chairman	$2,250 00	
Secretary to commissioner	2,250 00	
Secretary to commissioner, 3 at $1,500	4,500 00	
Stenographer	1,500 00	
Stenographer	1,200 00	
		11,700 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Administration

General

Salaries, regular

Executive clerk	$5,000 00	
Hearing and publicity clerk	2,500 00	
Chief clerk of records	2,500 00	
Superintendent of publication and compilation	2,400 00	
Auditor	2,000 00	
Stenographer	2,000 00	
Stenographer	1,800 00	
Stenographer, 3 at $1,500	4.500 00	
Stenographer, 5 at $1,200	6,000 00	
Stenographer	960 00	
Stenographer, 2 at $780.	1,560 00	
Stenographer	720 00	
Filing clerk, 2 at $1,500	3,000 00	
Filing clerk	1,200 00	
Clerk, 2 at $1,500	3,000 00	
Clerk	1,200 00	
Clerk	900 00	
Clerk, 2 at $720	1,440 00	
Junior clerk, 2 at $600.	1,200 00	
Messenger	1,200 00	
Laborer	900 00	
Laborer	730 00	
Telephone operator	900 00	
Attendant	600 00	
Page, 2 at $480	960 00	
		49,170 00

Division of capitalization

Salaries, regular

Chief of division	$4,000 00	
Examiner, 2 at $2,580.	5,160 00	
Examiner	2,340 00	
Examiner, 2 at $2,160.	4,320 00	

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of capitalization — Continued		
Salaries, regular — Continued		
Examiner	1,980 00	
Examiner, 2 at $1,800	3,600 00	
Assistant examiner, 2 at $1,500	3,000 00	
Assistant examiner, 2 at $1,200	2,400 00	
Junior accountant	1,500 00	
Stenographer	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Typewriter copyist	900 00	
		33,100 00
Division of statistics and accounts		
Salaries, regular		
Chief statistician	$5,000 00	
Assistant chief statistician	2,400 00	
Junior statistician	1,800 00	
Accountant	2,500 00	
Bookkeeper	1,680 00	
Assistant examiner	1,800 00	
Junior accountant	1,500 00	
Junior accountant	1,200 00	
Junior accountant	1,140 00	
Stenographer	1,800 00	
Stenographer, 2 at $1,200	2,400 00	
Clerk and typist	1,140 00	
Clerk, 2 at $900	1,800 00	
		26,160 00
Division of tariffs		
Salaries, regular		
Chief of division	$4,500 00	
Inspector of operation	2,400 00	
Chief clerk	2,000 00	
Tariff clerk	1,800 00	
Tariff clerk	1,200 00	
Stenographer and tariff clerk	1,500 00	

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of tariffs — Continued		
Salaries, regular — Continued		
Stenographer	1,200 00	
Bookkeeper	1,200 00	
Clerk	1,080 00	
		16,880 00
Division of electric railroads		
Salaries, regular		
Chief inspector	$5,000 00	
Assistant inspector	2,160 00	
		7,160 00
Division of steam railroads		
Salaries, regular		
Chief of division	$4,500 00	
Inspector of maintenance and operation, 2 at $3,000	6,000 00	
Inspector of equipment, 3 at $2,500	7,500 00	
Accident inspector	2,160 00	
Assistant locomotive boiler inspector	1,980 00	
Stenographer	1,500 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk	900 00	
		26,820 00
Division of telegraph and telephone		
Salaries, regular		
Chief of division	$4,500 00	
Assistant chief	3,000 00	
Engineer	2,800 00	
Inspector	1,800 00	
Inspector	1,680 00	
Inspector	1,320 00	
Traffic inspector, 2 at $1,320	2,640 00	
Traffic inspector	1,200 00	
Stenographer	1,500 00	
Clerk	1,200 00	
		21,640 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of light, heat and power (electric)		
Salaries, regular		
Chief engineer	$5,000 00	
Assistant engineer	3,000 00	
Chief inspector	1,400 00	
Inspector of electric meters, 2 at $1,200	2,400 00	
Electric inspector, 2 at $1,200	2,400 00	
Stenographer	1,200 00	
Clerk	720 00	
		16,120 00
Division of light, heat and power (gas)		
Salaries, regular		
Engineer	$3,000 00	
Assistant gas inspector, 3 at $1,200	3,600 00	
Gas meter tester, 6 at $1,080	6,480 00	
Gas meter tester, 2 at $1,200	2,400 00	
		15,480 00
Grade crossing division		
Salaries, regular		
Engineer of grade crossings	$5,000 00	
Inspector of grade crossings	2,000 00	
Engineering draftsman	1,400 00	
Stenographer	1,200 00	
		9,600 00
Total for personal service		$324,830 00

For the expenses of maintenance and operation of the Public Service Commission, Second District, other than personal service.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

MAINTENANCE AND OPERATION

Printing	$10,000 00	
Equipment	3,000 00	
Supplies	5,000 00	
Traveling expenses	35,000 00	
Communication	6,000 00	
General plant service	8,500 00	
Rents	3,400 00	
Contingencies	2,500 00	
Total for maintenance and operation, other than personal service		73,400 00
Total for Public Service Commission, Second District		$398,230 00

BANKING DEPARTMENT

For payment for services of the State Superintendent of Banks and the employees of the Banking Department.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$10,000 00	
First deputy superintendent	6,000 00	
Second deputy superintendent	5,500 00	
Third deputy superintendent	5,000 00	
Land and opinion clerk.	3,900 00	
Hearing stenographer	1,700 00	
Stenographer and clerk.	1,500 00	
Filing clerk	1,350 00	
File and index clerk	1,350 00	
Salaries, temporary		
Bookkeeper or clerk, 4½ months	500 00	
		$36,800 00

BANKING DEPARTMENT — Continued

Administration — Continued		
Accounts		
Salaries, regular		
Bookkeeper	$1,200 00	
Junior clerk	900 00	
	$2,100 00	
		$38,900 00
Bureau of savings and loan		
Salaries, regular		
Stenographer and clerk		1,500 00
New York office		
Salaries, regular		
Confidential stenographer	$1,800 00	
Stenographer	1,500 00	
Clerk	1,350 00	
		4,650 00
Bureau of bank examination		
Salaries, regular		
Stenographer		1,700 00
Bureau of credit and verification		
Salaries, regular		
Examiner	$1,800 00	
Stenographer and clerk.	1,400 00	
Stenographer and clerk.	1,100 00	
Stenographer and clerk.	840 00	
Typewriter copyist and clerk	1,000 00	
		6,140 00

Bureau of bank examination

For salaries of examiners in connection with the examination of corporations and individual bankers pursuant to the Banking Law under the following bureaus:

Bureaus of savings and loan, bureau of credit and verification, metropolitan district, western district, central district, eastern district, and savings banks.

BANKING DEPARTMENT — Continued

Bureau of bank examination — Continued		
Salaries, temporary		
Chief bank examiner, 305 days, at $18....	$5,490 00	
Bank examiner, 305 days, at $16, (2)....	9,760 00	
Bank examiner, 305 days, at $14, (8)....	34,160 00	
Bank examiner, 305 days, at $13, (5)....	19,825 00	
Bank examiner, 305 days, at $12, (6)....	21,960 00	
Bank examiner, 305 days, at $11, (8)....	26,840 00	
Bank examiner, 305 days, at $10, (5)....	15,250 00	
Bank examiner, 305 days, at $9, (3).....	8,235 00	
Bank examiner, 305 days, at $8, (4).....	9,760 00	
Bank examiner	2,700 00	
	$153,980 00	
Expenses of bureau of examination	11,020 00	
		165,000 00
Private bankers' bureau		
Salaries, regular		
Confidential clerk and private secretary	$2,820 00	
Confidential messenger.	1,500 00	
Stenographer	900 00	
Inspector, 3 at $1,680..	5,040 00	
	$10,260 00	

BANKING DEPARTMENT — Continued

Private bankers' bureau — Continued

Examiners

Salaries, temporary

For salaries and expenses of examiners including examiner in charge in connection with the examination of private bankers.

Bank examiner, 305 days, at $13	$3,965 00	
Extra examiners for examining large institutions and for making examinations up-state	3,535 00	
	$7,500 00	
		17,760 00

Pension list

Retired employees

For deputies, clerk and examiners in the banking department, retired or to be retired as provided by section 16 of the Banking Law | | 3,000 00

Total for personal service | | $238,650 00

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing		$8,000 00
Advertising		2,500 00
Equipment		
Office	$900 00	
Books	850 00	
		1,750 00
Supplies		
Office		2,000 00
Traveling expenses		
Transportation of employees other than examiners	$3,000 00	
Hotel expenses	2,000 00	
		5,000 00

BANKING DEPARTMENT — Continued

Communication		
Telephone, telegraph and messenger service, expressage, stamps and stamped envelopes	7,000 00	
General plant service		
Rental of safe deposit vaults, valuation of securities of savings banks, examination of securities held in trust by superintendent of banks, reports of financial agencies, etc.	3,000 00	
Rents	7,500 00	
Total for maintenance and operation, other than personal service		36,750 00
Total for State Banking Department		$275,400 00

STATE INSURANCE DEPARTMENT

For payment of services of the State Superintendent of Insurance and the employees of the Insurance Department.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$10,000 00	
First deputy superintendent	6,500 00	
Counsel	5,000 00	
Confidential secretary	2,100 00	
Chief clerk	2,820 00	
General clerk	2,000 00	
Correspondence clerk	1,800 00	
Mailing clerk	1,500 00	
Clerk	1,200 00	
Confidential investigator	1,800 00	
Stenographer	1,800 00	
Stenographer, 2 at $1,500	3,000 00	

INSURANCE DEPARTMENT — Continued

Administration — Continued		
Salaries, regular — Continued		
Stenographer and clerk.	1,500 00	
Card indexer	1,200 00	
Clerk	960 00	
Night watchman	900 00	
Telephone operator	600 00	
Page or messenger.....	480 00	
	$45,160 00	
Accounts		
Salaries, regular		
Accountant.....	3,500 00	
Cashier and tax clerk...	3,500 00	
Senior bookkeeper	2,160 00	
Typewriter copyist, 2 at $1,500	3,000 00	
	$12,160 00	
New York office		
Salaries, regular		
Second deputy superintendent	$6,500 00	
Assistant examiner	2,400 00	
Confidential investigator	1,800 00	
Confidential stenographer	1,800 00	
Clerk	1,200 00	
Filing clerk	1,050 00	
Telephone operator	720 00	
Page	480 00	
	$15,950 00	
		$73,270 00
Actuarial bureau		
Salaries, regular		
Actuary	$5,000 00	
Registrar	2,500 00	
Second assistant actuary	2,400 00	
Actuarial clerk, 3 at $1,500	4,500 00	

INSURANCE DEPARTMENT — Continued

Actuarial bureau — Continued		
Salaries, regular — Continued		
Actuarial clerk, 2 at $1,200	2,400 00	
Messenger, 2 at $1,500	3,000 00	
Stenographer, 2 at $1,200	2,400 00	
Clerk, 3 at $1,200	3,600 00	
		25,800 00
Co-operative fire and licensing bureau		
Salaries, regular		
Chief	$4,500 00	
Examiner	3,250 00	
Stenographer	1,320 00	
Stenographer, 5 at $1,200	6,000 00	
Stenographer, 3 at $960	2,880 00	
Clerk, 14 at $1,200	16,800 00	
Clerk, 3 at $960	2,880 00	
Typewriter copyist	1,200 00	
		38,830 00
Fraternal and assessment bureau		
Chief	$4,500 00	
Salaries, regular		
Stenographer	1,500 00	
Clerk	1,020 00	
		7,020 00
Liquidation bureau		
Salaries, regular		
Chief		4,250 00
Printing and purchasing bureau		
Salaries, regular		
Chief	$2,500 00	
Proofreader and clerk	1,800 00	
Proofreader	1,500 00	
Clerk	1,200 00	
		7,000 00

INSURANCE DEPARTMENT — Continued

Statistical bureau		
Salaries, regular		
Statistician	$3,500 00	
First assistant statistician	2,000 00	
Second assistant statistician	1,800 00	
Clerk	1,500 00	
Clerk	1,200 00	
Stenographer	1,320 00	
		11,320 00
Stenographic bureau		
Salaries, regular		
Stenographer	$1,800 00	
Stenographer	1,500 00	
Stenographer, 7 at $1,200	8,400 00	
Stenographer	1,080 00	
Stenographer	960 00	
		13,740 00
Workmen's compensation bureau		
Salaries, regular		
Associate actuary	$6,000 00	
Assistant actuary	2,750 00	
Compensation rating expert	3,750 00	
Examiner	3,000 00	
Assistant examiner	2,160 00	
Clerk	1,500 00	
		19,160 00
Underwriters association bureau		
Salaries, regular		
Chief examiner	$4,500 00	
Rating expert	2,500 00	
Bank messenger	1,200 00	
Clerk	900 00	
		9,100 00

INSURANCE DEPARTMENT — Continued

Audit bureau		
Salaries, regular		
Auditor and assistant actuary	$5,000 00	
Assistant examiner	1,950 00	
Clerk	1,800 00	
Clerk, 5 at $1,200	6,000 00	
Clerk	900 00	
Clerk	720 00	
		16,370 00
Branch brokers division of licensing bureau		
Salaries, regular		
Examiner	$3,000 00	
Stenographer	1,500 00	
Filing clerk	1,200 00	
		5,700 00
Total for personal service		$231,560 00

For the expenses of maintenance and operation of the State Insurance Department, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Reports, five volumes	$4,500 00	
Agents' certificates	2,750 00	
Application blanks	1,750 00	
Special examination reports	1,000 00	
Letter heads and envelopes	3,500 00	
Annual statement blanks	4,300 00	
Miscellaneous	4,200 00	
		$22,000 00
Equipment		
Typewriters	$900 00	
Steel filing cases and cabinets	1,400 00	
Desks and chairs	300 00	
Books and periodicals	1,200 00	
Rubber stamps	300 00	
Miscellaneous	550 00	
		4,650 00

INSURANCE DEPARTMENT — Continued

Supplies		
Stationery and typewriter ribbons	$2,000 00	
Typewriter paper, carbon and note books	2,000 00	
Index cards	150 00	
Ice	200 00	
Spring water	500 00	
Towel supplies	180 00	
Folders	70 00	
		5,100 00
Traveling expenses		
Superintendent		
Transportation and hotel expenses	$1,500 00	
First deputy superintendent		
Transportation and hotel expenses	1,000 00	
Employees		
Transportation and hotel expenses	4,500 00	
		7,000 00
Communication		
Telephone	$2,300 00	
Postage	6,800 00	
Expressage	650 00	
Telegraph, cable and messenger service	250 00	
		10,000 00
General plant service		
Appraisal of securities	$3,500 00	
Other general plant service	1,500 00	
Rental of sorting and tabulating machines	900 00	
		5,900 00

INSURANCE DEPARTMENT — Continued

Rents		
Offices in New York city	9,500 00	
Total for maintenance and operation, other than personal service		64,150 00
Total for Insurance Department, exclusive of refund account		$295,710 00

REFUND ACCOUNT

The following appropriations to be collected and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of services and expenses had or in connection with such examinations, excepting in the discretion of the superintendent of insurance, fraternal beneficiary orders, cooperative fire insurance corporations or associations examined more frequently, than required by statute:

For payment for services of examiners, as follows:

Examination bureau		
Salaries, regular		
Chief examiner, life division	$6,000 00	
Assistant chief examiner, life division	3,250 00	
Chief examiner, fire division	6,000 00	
Assistant chief examiner, fire division	3,250 00	
Chief examiner, casualty division	6,000 00	
Chief examiner, assessment and fraternal division	5,000 00	
Examiner	3,500 00	
Examiner, 3 at $3,250	9,750 00	
Examiner, 3 at $3,100	9,300 00	
Examiner, 2 at $3,000	6,000 00	
Examiner	2,850 00	
Examiner	2,750 00	
Assistant examiner	2,850 00	

INSURANCE DEPARTMENT — Continued

Examination bureau — Continued

Salaries, regular — Continued

Assistant examiner, 2 at $2,750	5,500 00	
Assistant examiner, 5 at $2,600	13,000 00	
Assistant examiner, 2 at $2,500	5,000 00	
Assistant examiner, 2 at $2,400	4,800 00	
Assistant examiner, 2 at $2,250	4,500 00	
Assistant examiner, 6 at $2,200	13,200 00	
Assistant examiner, 7 at $2,100	14,700 00	
Assistant examiner	1,800 00	
		129,000 00

For expenses of department appraisers in the state, for appraisals and fees of examiners designated in other states, for expenses of counsel and for expenses of examiners in connection with examination of insurance companies.

Traveling and hotel expenses of examiners on examination and traveling and hotel expenses of appraisers on examination	$16,000 00	
General plant service		
For payment for appraisals, title searches, and fees of counsel	18,000 00	
		$34,000 00

TO BE MADE IMMEDIATELY AVAILABLE

General plant service	913 16	
Total Refund Account		$163,913 16
Total for Insurance Department, including refund account		$459,623 16

EXCISE DEPARTMENT

For payment for services of the Commissioner and the employees of the Excise Department.

PERSONAL SERVICE

Administration
General
Salaries, regular

Commissioner	$7,000 00
Deputy commissioner	5,000 00
Confidential clerk	3,250 00
Secretary	2,000 00
Chief inspector	3,000 00
Bank messenger	1,500 00
Telephone operator	1,200 00
Clerk	1,500 00
Clerk	1,300 00
Clerk	1,200 00
Clerk	1,080 00
Stenographer	1,300 00
Stenographer, 6 at $1,200	7,200 00
	$36,530 00

Wages, regular

Laborer	720 00

Financial and bookkeeping
Salaries, regular

Second deputy commissioner	$3,500 00
Auditor	3,000 00
Accountant and special examiner	3,000 00
Chief bookkeeper	2,500 00
Accountant and statistician	2,300 00
Financial clerk	2,000 00
Bookkeeper	1,800 00
Bookkeeper	1,500 00

EXCISE DEPARTMENT — Continued

Administration — Continued		
Financial and bookkeeping— Continued		
Salaries, regular — Continued		
Bookkeeper	1,200 00	
Stenographer, 2 at $1,200	2,400 00	
	$23,200 00	
Property and supplies		
Salaries, regular		
Purchasing agent	1,800 00	
Laborer	900 00	
	$2,700 00	
		$63,150 00
Special agents division		
Salaries, regular		
Special agent, 41 at $1,500	$61,500 00	
Detective, 5 at $1,500 . . .	7,500 00	
	$69,000 00	
Salaries, temporary		
Temporary service		
For the employment of detective agencies or of individuals to obtain evidence	4,000 00	
		73,000 00
Legal bureau		
Salaries, regular		
Attorney, 8 at $5,000 . . .	$40,000 00	
Attorney, 2 at $3,500 . .	7,000 00	
Attorney	3,000 00	
Stenographer, 2 at $1,800	3,600 00	
Stenographer	1,600 00	
Stenographer, 7 at $1,200.	8,400 00	
		6[illegible]

EXCISE DEPARTMENT — Continued

SPECIAL DEPUTY COMMISSIONER DISTRICTS

For the one-half, payable by the State		
Manhattan — The Bronx		
Salaries, regular		
Special deputy commissioner	$2,500 00	
Cashier	1,750 00	
First assistant cashier	1,250 00	
Confidential clerk	600 00	
Clerk	900 00	
Clerk, 2 at $750	1,500 00	
Acting auditor	750 00	
Stenographer	900 00	
Stenographer, 2 at $750	1,500 00	
Watchman	90 00	
		11,740 00
County of Kings		
Salaries, regular		
Special deputy commissioner	$1,875 00	
Cashier	1,600 00	
Confidential clerk	600 00	
Assistant cashier	750 00	
Clerk, 2 at $750	1,500 00	
Stenographer	750 00	
Watchman	90 00	
		7,165 00
County of Erie		
Salaries, regular		
Special deputy commissioner	$1,500 00	
Auditor	1,200 00	
Cashier	1,000 00	
Stenographer	600 00	
		4,300 00

EXCISE DEPARTMENT — Continued

County of Queens		
Salaries, regular		
Special deputy commissioner	$1,250 00	
Cashier	750 00	
		2,000 00
County of Westchester		
Salaries, regular		
Special deputy commissioner	$1,250 00	
Cashier	750 00	
		2,000 00
County of Monroe		
Salaries, regular		
Special deputy commissioner	$1,250 00	
Cashier	450 00	
		1,700 00
County of Albany		
Salaries, regular		
Special deputy commissioner	1,000 00	
Cashier	600 00	
		1,600 00
County of Richmond		
Salaries, regular		
Special deputy commissioner		1,000 00
County of Onondaga		
Salaries, regular		
Special deputy commissioner		1,000 00
County of Orange		
Salaries, regular		
Special deputy commissioner		1,000 00
County of Rensselaer		
Salaries, regular		
Special deputy commissioner		750 00
County of Schenectady		
Salaries, regular		
Special deputy commissioner		750 00

EXCISE DEPARTMENT — Continued

County of Oneida			
Salaries, regular			
Special deputy commissioner		750 00	
County of Niagara			
Salaries, regular			
Special deputy commissioner		750 00	
County of Broome			
Salaries, regular			
Special deputy commissioner		750 00	
County of Nassau			
Salaries, regular			
Special deputy commissioner	$1,000 00		
Wages, temporary			
Cleaners	100 00		
		1,100 00	
Total for personal service			$238,105 00

For the expenses of maintenance and operation of the Excise Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Advance reports	$500 00		
Certificates	2,000 00		
Law briefs	2,000 00		
Blanks, etc	3,000 00		
Miscellaneous	1,000 00		
		$8,500 00	
Advertising		250 00	
Equipment			
Office		2,000 00	
Supplies			
Office		2,500 00	
Traveling expenses			
Transportation			
Detectives	$1,500 00		
Special agents	16,000 00		

EXCISE DEPARTMENT — Continued

Traveling expenses — Continued		
Transportation — Continued		
Attorneys	2,000 00	
Officials	2,500 00	
Employees	1,500 00	
	$23,500 00	
Hotel expenses		
Detectives	3,500 00	
Special agents	24,000 00	
Attorneys	5,000 00	
Officials	2,500 00	
Employees	1,500 00	
	$36,500 00	
		60,000 00
Communication		
Express and freight, Albany office	$400 00	
Postage, Albany office	1,200 00	
Telegraph, Albany office	200 00	
Telephone, Albany office	1,000 00	
Postage, branch offices	255 00	
Telephone, branch offices	1,130 00	
Special agents		
Postage and telephone	1,000 00	
		5,185 00
Fixed charges and contributions		
Judgments	$3,500 00	
Rebates	5,000 00	
Motion costs	100 00	
		8,600 00
General plant service		
Surety bonds	$1,700 00	
Automobile and motor boat hire	500 00	
Stenographers' minutes	1,250 00	
Analyses of liquors	250 00	

EXCISE DEPARTMENT — Continued

General plant service — Continued			
Cartage and storage of liquors	2,000 00		
Notary fees	200 00		
Taxable trial disbursements.	1,000 00		
		6,900 00	
Rents		8,000 00	
Total for maintenance and operation other than personal service			101,935 00
Total for department 1917-18			$340,040 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Excise Department, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions			
Rebates			10,000 00
Total for Excise Department			$350,040 00

DEPARTMENT OF HEALTH — EXCLUSIVE OF LABORATORIES

For payment for the services of the State Commissioner of Health and the employees of the Department of Health, exclusive of Laboratories.

PERSONAL SERVICE

Administration			
Executive			
Salaries, regular			
Commissioner of health.	$8,000 00		
Deputy commissioner	5,000 00		
Secretary	4,000 00		
Executive clerk	4,000 00		
Hearing stenographer	2,700 00		

DEPARTMENT OF HEALTH — Continued

Administration — Continued

Executive — Continued

Salaries, regular — Continued

Stenographer, assistant to secretary	1,320 00
Stenographer, assistant to deputy	1,200 00
Stenographer, assistant to executive clerk	1,200 00
Stenographer, general	960 00
Clerk, filing	1,200 00
Clerk, assistant filing	600 00
Clerk, library and general	900 00
Clerk, mailing list and general	780 00
Clerk, general	600 00
Clerk	540 00
Telephone operator	720 00
Relief operator or clerk	540 00
Messenger or page	420 00
	$34,680 00

Legal

Salaries, regular

Counsel	4,000 00

Audit and supply

Salaries, regular

Audit clerk	$1,800 00
Bookkeeper	840 00
Clerk	780 00
Supply clerk	1,800 00
	$5,220 00

Wages, regular

Laborer, 2 at $780	1,560 00

DEPARTMENT OF HEALTH — Continued

Administration — Continued

Public health education

Salaries, regular

Supervisor of exhibits..	$2,400 00	
Proofreader and printing clerk	1,200 00	
Clerk, assistant and general	900 00	
Parochial school lecturer	1,000 00	
	$5,500 00	

Wages, regular

Laborer, assistant with exhibits	900 00	
Laborer, assistant with exhibits	720 00	
	$1,620 00	

Sanitary supervisors

Salaries, regular

Sanitary supervisor, 14 at $3,000	42,000 00	
Assistant sanitary supervisor, 6 at $1,500....	9,000 00	
Stenographer	1,000 00	
Stenographer or clerk..	840 00	
Clerk	540 00	
	$53,380 00	
		$105,960 00

Division of child hygiene

Executive

Salaries, regular

Director	$4,000 00	
Stenographer	960 00	
Stenographer or clerk..	600 00	
	$5,560 00	

DEPARTMENT OF HEALTH — Continued

Division of child hygiene — Continued		
Inspection and instruction		
Salaries, regular		
Supervising nurse, 2 at $1,200	2,400 00	
		7,960 00
Division of communicable diseases		
Executive		
Salaries, regular		
Director	$4,000 00	
Stenographer	960 00	
Stenographer	540 00	
	$5,500 00	
Investigations		
Salaries, regular		
Orthepedic surgeon	3,500 00	
Diagnosticians and epidemiologists, 4 at $3,500	14,000 00	
Laboratory diagnosticians, 2 at $2,500	5,000 00	
Assistant laboratory diagnostician	2,400 00	
Medical expert	2,400 00	
Supervising nurse	1,800 00	
Supervising nurse, 12 at $1,200	14,400 00	
Stenographer	780 00	
Stenographer or clerk	720 00	
Muscle tester, 2 at $900.	1,800 00	
	$46,800 00	
Statistical		
Salaries, regular		
Clerk	780 00	
Clerk	600 00	
Clerk	540 00	
	$1,920 00	

DEPARTMENT OF HEALTH — Continued

Division of communicable diseases — Continued		
Records		
Salaries, regular		
Stenographer	780 00	
Stenographer or clerk, 2 at $660	1,320 00	
Stenographer or clerk . .	600 00	
	$2,700 00	
		56,920 00
Division of tuberculosis		
Executive		
Salaries, regular		
Director	$3,200 00	
Stenographer	900 00	
Clerk	780 00	
Field agent	1,200 00	
Supervising nurse, 2 at $1,200	2,400 00	
		8,480 00
Division of sanitary engineering		
Executive		
Salaries, regular		
Chief engineer	$5,000 00	
Principal assistant engineer	3,250 00	
Stenographer, 2 at $1,200	2,400 00	
	$10,650 00	
Field force		
Salaries, regular		
Assistant sanitary engineer, 2 at $2,500	$5,000 00	
Assistant sanitary engineer, 3 at $2,000	6,000 00	
Inspecting engineer . . .	1,800 00	
Draftsman	1,080 00	

DEPARTMENT OF HEALTH — Continued

Division of sanitary engineering — Continued		
Field force — Continued		
Salaries, regular — Continued		
Stenographer	780 00	
Stenographer	660 00	
	$15,320 00	
Division of vital statistics		25,970 00
Executive		
Salaries, regular		
Director	$4,000 00	
Stenographer	1,200 00	
	$5,200 00	
Statistics		
Salaries, regular		
Statistical clerk	1,800 00	
Statisticial clerk	1,650 00	
Junior statistician	1,200 00	
Clerk	1,200 00	
Clerk	900 00	
Clerk	600 00	
Clerk	540 00	
Stenographer	540 00	
Records	$8,430 00	
Salaries, regular		
Clerk, 2 at $1,200	2,400 00	
Clerk, 3 at $780	2,340 00	
Clerk	660 00	
Clerk, 4 at $480	1,920 00	
Stenographer	680 00	
Stenographer	540 00	
Typewriter copyist or stenographer	900 00	
Typewriter copyist or clerk	540 00	
	$9,980 00	
		23,610 00

DEPARTMENT OF HEALTH — Continued

New York office			
Executive			
Salaries, regular			
Stenographer	$1,200 00		
Inspection			
Salaries, regular			
Supervising inspector	2,500 00		
Inspector, 8 at $1,260	10,080 00		
Stenographer	900 00		
	$13,480 00		
Wages, regular			
Laborer	720 00		
		15,400 00	
Public health council			
Salaries, regular			
Members, 6 at $1,000		6,000 00	
Temporary service			
Salaries, temporary			
Temporary employees		2,500 00	
Total for personal service			$252,800 00

For the expenses for maintenance and operation, Department of Health, exclusive of laboratories, other than personal service.

MAINTENANCE AND OPERATION

Printing		$35,000 00	
Advertising		200 00	
Equipment			
Office	$1,500 00		
Educational	4,000 00		
Books	500 00		
General plant	400 00		
		6,400 00	
Supplies			
Office		4,000 00	

DEPARTMENT OF HEALTH — Continued

Traveling expenses			
Division of administration	$2,600 00		
Public health education	1,500 00		
Exhibits	2,000 00		
Child hygiene (director)	400 00		
Communicable diseases	6,000 00		
Public health nurses	17,000 00		
Sanitary engineering	3,000 00		
Sanitary supervisors	20,000 00		
Vital statistics (director)	400 00		
Cold storage inspection	5,500 00		
Public health council	600 00		
		59,000 00	
Communication			
Postage (Albany and New York offices)	$7,600 00		
Express (office and exhibits)	2,000 00		
Freight and cartage (office and exhibits)	600 00		
Telegrams (Albany and New York offices)	600 00		
Telephone (Albany and New York offices)	1,200 00		
		12,000 00	
General plant service			
Rental of card punches and sorting machines	$780 00		
Clipping service, 2 at $10 per month	240 00		
		1,020 00	
Rents			
Branch office, New York city	$1,500 00		
Diagnostic centers	500 00		
		2,000 00	
Total for maintenance and operation, other than personal service			119,620 00

DEPARTMENT OF HEALTH — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for Department, exclusive of Laboratories, 1917–18	$373,420 00

TO BE MADE IMMEDIATELY AVAILABLE.

For payment for services of employees of the Department of Health, exclusive of laboratories.

PERSONAL SERVICE

Salaries, regular and temporary		
Expert on garbage disposal	$2,600 00	
Hearing stenographer (folio rate)	1,500 00	
		4,100 00

MAINTENANCE AND OPERATION

Fixed charges and contributions.		
Refund of monies advanced by Comptroller to meet emergency caused by epidemic of infantile paralysis	40,000 00	
Refund of monies advanced by Comptroller to meet emergency of control of epidemic	5,000 00	
		45,000 00
Total immediately available		49,100 00
Total for Department of Health, exclusive of laboratories		$422,520 00

DEPARTMENT OF HEALTH — DIVISION OF LABORATORIES AND RESEARCH

For payment for services of employees of Department of Health, Division of Laboratories and Research.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Director	$5,000 00	
Librarian, scientific secretary	1,500 00	
	$6,500 00	
Office		
Salaries, regular		
Executive clerk or stenographer	1,500 00	
Bookkeeper or storekeeper	840 00	
Shipping clerk	720 00	
Stenographer	1,200 00	
Stenographers, 2 at $900	1,800 00	
Stenographer or clerk	720 00	
Typewriter copyist, 2 at $600	1,200 00	
Filing clerk	540 00	
Junior clerk, 3 at $480	1,440 00	
Junior clerk	420 00	
Page, 3 at $360	1,080 00	
	$11,460 00	
		$17,960 00
Branch laboratory, New York city		
Salaries, regular		
Assistant bacteriologist	$1,500 00	
Assistant bacteriologist	1,200 00	
Laboratory assistant	900 00	

DEPARTMENT OF HEALTH — Continued

Branch laboratory, New York city — Continued		
Salaries, regular — Continued		
Laboratory assistant....	720 00	
Laboratory apprentice..	720 00	
Technical assistant	660 00	
Stenographer or clerk..	600 00	
		6,300 00
Diagnostic laboratory, bacterial diagnosis		
Salaries, regular		
Bacteriologist, pathologist	$2,500 00	
Bacteriologist	2,000 00	
Assistant bacteriologist.	1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant ...	1,200 00	
Laboratory assistant, 2 at $720	1,440 00	
Technical assistant, 2 at $600	1,200 00	
		11,640 00
Diagnostic laboratory, serum diagnosis		
Salaries, regular		
Assistant serologist	$1,500 00	
Assistant serologist ...	1,200 00	
Laboratory assistant ...	900 00	
Laboratory assistant ...	720 00	
Laboratory apprentice..	600 00	
Technical assistant, 2 at $600	1,200 00	
		6,120 00
Preparation and distribution antitoxine and serums		
Salaries, regular		
Bacteriologist	$2,500 00	
Bacteriologist	1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant ...	1,200 00	
Laboratory assistant ...	960 00	

DEPARTMENT OF HEALTH — Continued

Preparation and distribution, antitoxine and serums — Continued

Salaries, regular — Continued		
Laboratory assistant ...	900 00	
Laboratory assistant, 2 at $720	1,440 00	
Laboratory apprentice..	600 00	
Technical assistant.....	900 00	
Technical assistant.....	600 00	
Technical assistant.....	540 00	
Physiological chemist..	2,500 00	
Physiological chemist..	1,500 00	
		16,940 00
Preparation and distribution of bacterial vaccines		
Salaries, regular		
Assistant bacteriologist.	$1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant....	1,200 00	
Technical assistant.....	600 00	
		5,100 00
Preparation and distribution smallpox vaccine		
Salaries, regular		
Assistant bacteriologist.	$1,320 00	
Assistant veterinarian..	1,200 00	
Technical assistant	600 00	
Laboratory apprentice..	600 00	
		3,720 00
Samples of water		
Examination		
Salaries, regular		
Chemist	$2,800 00	
Water analyst	1,800 00	
Water analyst	1,600 00	
Laboratory assistant...	1,200 00	
Laboratory assistant, 2 at $900	1,800 00	
Technical assistant, 2 at $600	1,200 00	
		10,400 00

DEPARTMENT OF HEALTH — Continued

Media preparation and sterilization		
Salaries, regular		
Laboratory assistant ...	$1,200 00	
Technical assistant	900 00	
Technical assistant ...	720 00	
Technical assistant	600 00	
Laboratory apprentice .	600 00	
	$4,020 00	
Wages, regular		
Cleaner, 2 at $600.....	1,200 00	
Cleaner, 6 at $540.....	3,240 00	
Cleaner, 2 at $480.....	960 00	
Cleaner	420 00	
	$5,820 00	
		9,840 00
Boxing outfits		
Salaries, regular		
Laboratory, 3 at $600..	$1,800 00	
Laboratory helper, 5 at $480	2,400 00	
		4,200 00
Service laboratory buildings and animals		
Laborers and cleaners		
Wages, regular		
Cleaner, 2 at $720.....	$1,440 00	
Assistant stableman ...	720 00	
Assistant stableman ...	360 00	
Laborer, 3 at $720.....	2,160 00	
Laborer	660 00	
Laborer, 3 at $600.....	1,800 00	
Laborer	540 00	
		7,680 00
Laboratory farm		
Wages, regular		
Stableman	$1,200 00	
Laborer, 4 at $720....	2,880 00	
		4,080 00
Total for personal service.....		$103,980 00

DEPARTMENT OF HEALTH — Continued

For the expenses of maintenance and operation of the Department of Health, Division of Laboratories and Research, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			$3,000 00
Printing			1,600 00
Equipment			
Office	$1,600 00		
Motorless vehicles	350 00		
Wearing apparel	400 00		
Research	2,500 00		
Farm and garden	100 00		
Live stock	6,000 00		
Books	700 00		
General plant	350 00		
			12,000 00
Supplies			
Office	$800 00		
Household	100 00		
Laundry, cleaning and disinfecting	300 00		
Motor vehicle	500 00		
Research	13,000 00		
Botanical and agricultural	200 00		
Forage and veterinary	2,600 00		
Refrigerating	100 00		
General plant	600 00		
			18,200 00
Traveling expenses			1,200 00
Communication			3,000 00
General plant service			800 00
Rents			480 00
Total for maintenance and operation, other than personal service			40,280 00

DEPARTMENT OF HEALTH — Continued

REPAIRS

For work done by contract or upon estimate for the purchase of materials and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	4,000 00
Total for Division, 1917–18.....	$148,260 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Department of Health, Division of Laboratories and Research.

PERSONAL SERVICE

Administration		
Salaries, regular		
Librarian, scientific secretary.....		$500 00
Office		
Salaries, regular		
Shipping clerk	$240 00	
Stenographer or clerk..	240 00	
		480 00
Diagnostic laboratory, bacterial diagnosis		
Salaries, regular		
Assistant bacteriologist.	$600 00	
Technical assistant	400 00	
		1,000 00
Diagnostic laboratory, serum diagnosis		
Salaries, regular		
Technical assistant		200 00
Preparation and distribution antitoxins and serums		
Salaries, regular		
Laboratory assistant ...	$300 00	
Technical assistant	300 00	
Technical assistant ...	200 00	
		800 00

DEPARTMENT OF HEALTH — Continued

Preparation and distribution bacterial vaccines			
Salaries, regular			
Assistant bacteriologist		100 00	
Media preparation and sterilization			
Wages, regular			
Cleaner	$200 00		
Cleaner	180 00		
		380 00	
Laboratory farm			
Wages			
Laborer		240 00	
Total for personal service		$3,700 00	
MAINTENANCE AND OPERATION			
Equipment		2,500 00	
Supplies		1,000 00	
Traveling expenses		300 00	
Communication		800 00	
General plant service		400 00	
Total for maintenance and operation, other than personal service		$5,000 00	
Total for immediately available			8,700 00
Total for Department of Health, Division of Laboratories and Research			$156,960 00
Total for Department of Health, including Division of Laboratories and Research			$579,480 00

HEALTH OFFICER OF THE PORT OF NEW YORK

For payment February 1, 1917, to June 30, 1917, for services of employees of the Department of the Health Officer of the Port of New York.

PERSONAL SERVICE

Administration		
Salaries, regular		
Health Officer Port of New York	$5,208 33	
Secretary	1,250 00	
Confidential stenographer	625 00	
Accountant	875 00	
Chief clerk	833 33	
Chief clerk	750 00	
Stenographer	541 66	
Assistant clerk	541 66	
Clerk	500 00	
Marine passenger inspector, 4 at $416.66	1,666 66	
Stenographer	416 66	
Telephone operator, 3 at $300	900 00	
Messenger	150 00	
		$14,258 30
Marine medical inspection		
Salaries, regular		
Deputy Health officer, 3 at $1,250	$3,750 00	
Boarding officer and inspector City Island	375 00	
		4,125 00
Laboratory service		
Salaries, regular		
Director	$1,458 33	
Assistant director	1,041 66	
Assistant bacteriologist	750 00	
Assistant bacteriologist, 6 at $500	3,000 00	

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Laboratory service — Continued		
Salaries, regular — Continued		
Laboratory helper, 2 at $375	750 00	
Assistant steam engineer.	375 00	
Laboratory helper, 2 at $300	600 00	
		7,974 99
Hospital service		
Salaries, regular		
Medical officer, 2 at $1,041.66	$2,083 33	
Assistant medical officer, 4 at $625	2,500 00	
Superintendent of nurses, 2 at $500	1,000 00	
Trained nurse, 14 at $300	4,200 00	
Hospital orderly, 4 at $250	1,000 00	
Waitress, 2 at $125	250 00	
Chambermaid	125 00	
Chambermaid, 2 at $100	200 00	
Ward helper	150 00	
Ward helper, 5 at $100.	500 00	
		12,008 33
Protective and supervisory		
Salaries, regular		
Policemen, 6 at $375		2,250 00
Boat service		
Wages, regular		
Senior captain	$750 00	
Vice senior captain	700 00	
Captain, 3 at $650	1,950 00	
Senior engineer	700 00	
Engineer	700 00	
Firemen, 5 at $350	1,750 00	
Deckhand, 13 at $350	4,550 00	
Chief disinfector	400 00	
		11,500 00

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Custodial service		
Wages, regular		
Supt. of grounds and buildings	$500 00	
Foreman laborer	350 00	
Laborer	350 00	
Laborer, 5 at $240	1,200 00	
Laborer, 5 at $200	1,000 00	
Watchman, 2 at $225	450 00	
	$3,850 00	
Wages, temporary		
Telegraph operator	50 00	
		3,900 00
Mechanical		
Engineering		
Wages, regular		
Engineer, 4 at $443.75	$1,775 00	
Fireman, 6 at $275	1,650 00	
	$3,425 00	
Repairs		
Wages, regular		
Carpenter	416 66	
Carpenter, 2 at $375	750 00	
Chauffeur	416 66	
Foreman painter	375 00	
Painter, 3 at $333.33	1,000 00	
Plumber and steamfitter, 2 at $375	750 00	
	$3,708 32	
		7,133 32
Food service		
Salaries, regular		
Dietitian	$375 00	
Wages, regular		
Cook, 3 at $225	675 00	
Cook	175 00	

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Food service — Continued			
Wages, regular — Continued			
Assistant cook, 4 at $125	500 00		
Kitchen helper	150 00		
Kitchen helper, 3 at $100	300 00		
	$1,800 00		
		2,175 00	
Laundry service			
Wages, regular			
Laundress	$225 00		
Laundress, 3 at $125	375 00		
Assistant laundress, 2 at $125	250 00		
Laundryman	200 00		
Laundryman	150 00		
		1,200 00	
Total for personal service			$66,524 94

For the expenses from February 1, 1917, to June 30, 1917, of maintenance and operation of the Department of the Health Officer of the Port of New York, other than personal service:

MAINTENANCE AND OPERATION

Food	$7,000 00	
Fuel, light, power and water	8,175 00	
Printing	575 00	
Equipment, supplies and materials	17,600 00	
Traveling expenses	850 00	
Communication	1,850 00	
General plant service	2,700 00	
Total for maintenance and operation, other than personal service		38,750 00
Total for the Department of the Health Officer of the Port of New York		$105,274 94

STATE INSTITUTE FOR STUDY OF MALIGNANT DISEASE, BUFFALO

For payment for services of employees of the State Institute for the Study of Malignant Disease, Buffalo.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$6,000 00	
Secretary	1,600 00	
Superintendent of nurses	1,200 00	
		$8,800 00
Scientific		
Salaries, regular		
Chemist	$3,000 00	
Pathologist	3,000 00	
Biologist	2,580 00	
Skilled helpers	7,284 00	
Assistant, radio-physics	1,200 00	
Internist	2,000 00	
		19,064 00
Medical		
Salaries, regular		
Nurses, 6 at $600	$3,600 00	
Interne	720 00	
		4,320 00
Services		
Wages, regular		
Mechanic	$840 00	
Cook	600 00	
	$1,440 00	
Wages, temporary		
Laborers	7,780 00	
		9,220 00
Total for personal service		$41,404 00

INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd.

For the expenses of maintenance and operation of the State Institute for the Study of Malignant Disease, Buffalo, other than personal service.

MAINTENANCE AND OPERATION

Food		$5,000 00
Fuel, light, power and water		
Fuel	$2,210 00	
Light	460 00	
Power	330 00	
Water	120 00	
		3,120 00
Printing		200 00
Equipment		
Office	$150 00	
Household	700 00	
Medical and surgical	400 00	
Motorless vehicles	10 00	
Motor vehicles	100 00	
Wearing apparel	230 00	
Research	1,800 00	
Laundry	10 00	
Farm and garden	100 00	
Books	800 00	
General plant	1,200 00	
		5,500 00
Supplies		
Office	$270 00	
Household	300 00	
Laundry, cleaning, disinfecting	600 00	
Medical and surgical	1,100 00	
Motor vehicle	350 00	
Research	2,000 00	
Botanical and agricultural	200 00	
Forage and veterinary	200 00	
Refrigerating	10 00	
General plant	970 00	
		6,000 00

INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd.

Traveling expenses			
Transportation of employees.	$375 00		
Hotel expenses	175 00		
		550 00	
Communication			
Telephones	$370 00		
Telegraph	30 00		
Postage	250 00		
Express, freight	200 00		
		850 00	
General plant service			
Window cleaning	$135 00		
Occasional services anesthetist	95 00		
Care of lawn and grounds	25 00		
Awnings up and down	25 00		
Services installing apparatus, making lantern slides, etc.	80 00		
		360 00	
Rents			
Cottage for housemaids		216 00	
Total for maintenance and operation, other than personal service			21,796 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for Institute, 1917–18	$64,200 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

General plant service	250 00
Total for State Institute for Study of Malignant Disease, Buffalo	$64,450 00

SUPERINTENDENT OF WEIGHTS AND MEASURES

For payment for services of the Superintendent of Weights and Measures and the employees in the office of Superintendent of Weights and Measures.

PERSONAL SERVICE

Administration		
Salaries, general		
Superintendent	$3,500 00	
Deputy superintendent	2,500 00	
Second deputy superintendent	2,000 00	
Inspectors, 3 at $1,400	4,200 00	
Stenographer	1,350 00	
Total for personal service		$13,550 00

For the expenses of maintenance and operation of the Superintendent of Weights and Measures, other than for personal service.

MAINTENANCE AND OPERATION

Printing	$500 00	
Equipment	650 00	
Supplies	550 00	
Traveling expenses	4,000 00	
Communication	300 00	
Total for maintenance and operation, other than personal service		6,000 00
Total for Department, 1917–18		$19,550 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Traveling expenses	1,000 00
Total for Superintendent of Weights and Measures	$20,550 00

DEPARTMENT OF FOODS AND MARKETS

For payment for services of the commissioner and the employees of the Department of Foods and Markets.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner	$6,000 00	
Deputy Commissioner	3,000 00	
Secretary	1,500 00	
Stenographer	1,500 00	
Stenographer, 2 at $700.	1,400 00	
File and index clerk	600 00	
	$14,000 00	
Wages, temporary		
Temporary employees	3,000 00	
Total for personal service		$17,000 00

For the expenses of maintenance and operation of the Department of Foods and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing	$1,500 00	
Equipment	150 00	
Supplies	150 00	
Traveling expenses	3,500 00	
Communication	1,000 00	
Rents	1,200 00	
Total for maintenance and operation other than personal service		$7,500 00
Total for Department of Foods and Markets		$24,500 00

Note.— This allowance is tentative only and is intended to provide for the continuance of the present organization of the Department of Foods and Markets in the event that the proposed reorganization is not acted upon during the present legislative session.

STATE RACING COMMISSION

For the expenses of the State Racing Commission to be paid out of the moneys hereafter collected by the State Comptroller $2,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the State Racing Commission for the period July 1, 1916, to June 30, 1917, to be paid out of the moneys heretofore or hereafter collected by the State Comptroller 545 00

Total for State Racing Commission..... $2,545 00

STATE ATHLETIC COMMISSION

For payment for services of the commissioners and employees of the State Athletic Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner, 3 at $3,000	$9,000 00	
Secretary	3,000 00	
Stenographer	1,200 00	
Total for personal service.....		$13,200 00

For the expenses of maintenance and operation of the State Athletic Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	$100 00	
Supplies	500 00	
Traveling expenses	1,000 00	
Communication	600 00	
Rents	800 00	
Total for maintenance and operation, other than personal service		3,000 00
Total for Commission, 1917–18.....		$16,200 00

STATE ATHLETIC COMMISSION — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Traveling expenses	1,000 00
Total for State Athletic Commission	$17,200 00

BOARD OF EMBALMING EXAMINERS

For payment for services of the members and employees of the Board of Embalming Examiners.

PERSONAL SERVICE

Administration			
Salaries, regular			
Members, 5 at $200	$1,000 00		
Secretary	1,000 00		
Stenographer	600 00		
		$2,600 00	
Salaries, temporary			
Examiners			
For New York City	200 00		
For Albany and Rochester	200 00		
		400 00	
Total for personal service			$3,000 00

For the expenses of maintenance and operation of the Board of Embalming Examiners, other than personal service.

MAINTENANCE AND OPERATION

Printing	$135 00	
Supplies	15 00	
Traveling expenses	550 00	
Communication	150 00	
Fixed charges and contributions	65 00	
Total for maintenance and operation, other than personal service		915 00
Total for Board of Embalming Examiners		$3,915 00

STATE BOARD OF PORT WARDENS

For payment for services of employees of the State Board of Port Wardens.

PERSONAL SERVICE

Administration		
Salaries, regular		
Secretary	$2,000 00	
Chief clerk	2,000 00	
Total for personal service		$4,000 00

For the expenses of maintenance and operation of the State Board of Port Wardens, other than personal service.

MAINTENANCE AND OPERATION

Printing	$100 00	
Advertising	50 00	
Supplies	700 00	
Communication	350 00	
Rents	1,500 00	
Total for maintenance and operation, other than personal service		2,700 00
Total for State Board of Port Wardens		$6,700 00

DEPARTMENT OF HIGHWAYS

For the payment for services of the Commissioner, the Deputy Commissioners and the employees in the office of the Department of Highways, other than offices of the Division Engineers.

PERSONAL SERVICE

Office of the commissioner		
Salaries, regular		
Commissioner	$10,000 00	
First deputy commissioner	6,000 00	

DEPARTMENT OF HIGHWAYS — Continued

Office of the commissioner — Continued		
Salaries, regular — Continued		
Second deputy commissioner	5,000 00	
Third deputy commissioner	5,000 00	
Secretary	5,000 00	
Chief auditor	5,000 00	
Supervisor of claims	4,000 00	
Assistant secretary	2,500 00	
Chief clerk	2,000 00	
Private secretary to commissioner	2,500 00	
Confidential stenographer to commissioner	1,500 00	
		$48,500 00
Office of the secretary		
Salaries, regular		
Appointment clerk	$1,900 00	
Clerk	1,800 00	
Clerk, 2 at $1,200	2,400 00	
Stenographer, 6 at $1,200	7,200 00	
Office assistant, 3 at $1,200	3,600 00	
Clerk, 2 at $900	1,800 00	
Clerk, 2 at $720	1,440 00	
Clerk or page, 2 at $600	1,200 00	
Telephone operator	1,040 00	
Telephone operator	780 00	
Messenger or page, 2 at $480	960 00	
Highway inspector, at $4.50 per day (313 days)	1,408 50	
Laborer, 3 at $2.00 per day, (365 days)	2,190 00	
Laborer, 2 at $2.00 per day, (313 days)	1,252 00	

DEPARTMENT OF HIGHWAYS — Continued

Office of the secretary — Continued		
Salaries, regular — Continued		
Laborer	730 00	
Charwoman, 4 at $1.25 per day, (365 days).	1,825 00	
	$31,525 50	
Salaries, temporary		
Extra stenographic or clerical services	3,000 00	
		34,525 50
Bureau of audit and finance		
Salaries, regular		
Estimate clerk	$2,400 00	
Clerk and stenographer	2,000 00	
Clerk	2,000 00	
Clerk, 2 at $1,800.	3,600 00	
Estimate clerk	1,800 00	
Financial clerk	1,500 00	
Clerk, 4 at $1,500.	6,000 00	
Office assistant	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Clerk	1,200 00	
Clerk, 2 at $900.	1,800 00	
Clerk, 2 at $720.	1,440 00	
Clerk	600 00	
Highway inspector at $4.50 per day, (313 days)	1,408 50	
		29,648 50
Division Engineers		
Salaries, regular		
Division engineer, 9 at $4,000.		36,000 00
Bureau of maintenance and repair		
Salaries, regular		
Assistant to second deputy	$2,000 00	
Superintendent of maintenance, 2 at $3,000.	6,000 00	

DEPARTMENT OF HIGHWAYS — Continued

Bureau of maintenance and repair — Continued		
Salaries, regular — Continued		
Clerk	2,400 00	
Chauffeur	1,500 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer or typewriter copyist	1,200 00	
Highway inspector, $4.50 per day, (313 days)	1,408 50	
Highway inspector, acting sub-chief clerk	1,500 00	
Office assistant at $4.00 per day, (313 days)	1,252 00	
Highway assistant, 5 at $1,200	6,000 00	
		28,060 50
Bureau of town highways		
Salaries, regular		
Assistant to third deputy	$2,750 00	
District supervisor, 10 at $2,000	20,000 00	
Auditor highway accounts	2,100 00	
Auditor highway accounts	1,500 00	
Office accountant	1,800 00	
Stenographer	1,200 00	
Chauffeur	1,500 00	
Rodman, at $4.00 per day, (313 days)	1,252 00	
		32,102 00
Total for personal service		$208,836 50

For the expenses of maintenance and operation, other than personal service, of the Department of Highways, other than offices of the Division Engineers.

DEPARTMENT OF HIGHWAYS — Continued

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Administration		$2,000 00
Printing		
Administration	$2,700 00	
Second deputy	1,920 00	
Third deputy	1,380 00	
		6,000 00
Equipment		
Purchase or exchange of motor vehicles		
Administration	$6,500 00	
Second deputy, same	2,000 00	
		8,500 00
Supplies		
Office		
Administration	$8,000 00	
Second deputy	1,500 00	
Third deputy	500 00	
Motor vehicle	10,000 00	
		20,000 00
Traveling expenses		
Administration	$8,900 00	
Second deputy	2,400 00	
Third deputy	8,800 00	
Bureau of audit	300 00	
Division engineers	4,600 00	
		25,000 00
Communication		
Administration		
Telephone and telegraph	$4,900 00	
Postage	5,500 00	
Freight and express	1,600 00	
		12,000 00
General plant service		
Administration		
Auto insurance	$1,000 00	
Surety bonds	500 00	
Witness fees	2,000 00	
		3,500 00

DEPARTMENT OF HIGHWAYS — Continued

Rent		
Office		
Administration	4,500 00	
Total for maintenance and operation, other than personal service		$81,500 00
Total for Department of Highways, Administration		$290,336 50

The following appropriations for maintenance and repair of state and county highways to be made immediately available:

DIVISION NO. 1

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 1. The following amounts to be made immediately available for the purposes herein indicated. Columbia county seventy-five thousand five hundred and ninety-five dollars ($75,595), Dutchess county one hundred twenty-four thousand five hundred and five dollars ($124,505), Greene county seventy-nine thousand two hundred and twenty dollars ($79,220), Nassau county thirty-three thousand seven hundred and thirty-seven dollars ($33,737), Orange county one hundred thirty-five thousand seven hundred and eighty-five dollars ($135,785), Putnam county fifteen thousand one hundred and ninety dollars ($15,190), Rockland county twenty-three thousand two hundred and thirty dollars ($23,230), Suffolk county fifty-seven thousand six hundred and eighteen dollars ($57,618), Ulster county one hundred forty-four thousand five hundred and thirty dollars ($144,530), Westchester county one hundred sixty-eight thousand four hundred and ninety dollars ($168,490).

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Assistant Engineer, at $6, 313 days	$1,878 00	
Assistant Engineer, 2, at $5.50, 313 days each	3,443 00	
Assistant Engineer, at $5, 313 days	1,565 00	
Leveler, 3, at $5, 313 days each	4,695 00	
Rodman, at $4, 313 days	1,252 00	
Chainman, at $2.50, 313 days	782 50	
Highway Inspector, 2, at $4.50, 313 days each	2,817 00	
Office Assistant, at $3.50, 313 days	1,095 50	
Office Assistant, at $100	1,200 00	
Clerk, at $100	1,200 00	
Stenographer, at $75	900 00	
Filing and Index Clerk, at $125	1,500 00	
		$22,328 00
Salaries, temporary		
Engineering, supervision and inspection employees		28,272 00
Total for Schedule A		$50,600 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$4,500 00	
Hired horses and vehicles and hired motor vehicles	7,000 00	

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	2,500 00	
Communication	1,000 00	
Rents — Office and storage	1,000 00	
Advertising	1,500 00	
Total for Schedule B		$17,500 00

SCHEDULE C

For highways to be resurfaced by contract $165,000 00

SCHEDULE D

For highways to be surface treated by contract $43,346 00

SCHEDULE E

For highways to be reconstructed by contract $214,500 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$92,000 00		
Foremen	5,000 00		
Laborers, mechanics, chauffeurs, teams and trucks	115,800 00		
		$212,800 00	
Industrial equipment			
Purchase of			
Steam roller and scarifier	$3,350 00		
Motor trucks	2,000 00		
Distributors and tools	2,100 00		
	$7,450 00		
Rental of			
Rollers, distributors and tools	3,450 00		
		10,900 00	

DEPARTMENT OF HIGHWAYS — Continued

Materials		
Including broken stone, sand, gravel, bituminous materials, cement, lumber, paint and general plant	143,254 00	
Total for Schedule F		$366,954 00
Total for Division No. 1		$857,900 00

DIVISION NO. 2

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 2. The following amounts to be made immediately available for the purposes herein indicated. Albany county one hundred fifty-four thousand four hundred seventy-five dollars ($154,475.00), Clinton county forty-six thousand three hundred forty dollars ($46,340.00), Essex county forty-three thousand dollars ($43,000.00), Rensselaer county one hundred ninety-one thousand seven hundred twenty dollars ($191,720.00), Saratoga county sixty-three thousand six hundred twenty-five dollars ($63,625.00), Schenectady county fifty-two thousand two hundred sixty-five dollars ($52,265.00), Warren county twenty-seven thousand one hundred seventy-five dollars ($27,175.00), Washington county forty-six thousand dollars ($46,000.00).

SCHEDULE A
PERSONAL SERVICE

Salaries, regular			
Resident engineer at $225..	$2,700 00		
Inspector of construction at $4.50, 313 days	1,408 50		
Chainman at $3, 313 days..	939 00		
Stenographer at $100	1,200 00		
		$6,247 50	
Salaries, temporary			
Engineering, supervision and inspection employees		33,752 50	
Total for Schedule A			$40,000 00

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$1,500 00	
Office	50 00	
Hired horses and vehicles and hired motor vehicles	5,200 00	
Traveling expenses	1,500 00	
Communication	350 00	
Rents — Office and storage	1,000 00	
Advertising	1,200 00	
Total for Schedule B		$10,800 00

SCHEDULE C

For highways to be resurfaced by contract $218,800 00

SCHEDULE D

For highways to be surface treated by contract $4,000 00

SCHEDULE E

For highways to be reconstructed by contract $88,800 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$66,600 00	
Foremen	3,450 00	
Laborers, mechanics, chauffeurs, teams and trucks	88,480 00	
		$158,530 00
Industrial equipment		
Purchase of		
Motor trucks	$2,400 00	
Distributor and tools	1,850 00	
		$4,250 00

DEPARTMENT OF HIGHWAYS — Continued

Industrial equipment — Continued		
Rental of		
Rollers, distributors and tools	2,100 00	
		6,350 00
Materials		
Including broken stone, sand, gravel, iron ore tailings, bituminous materials, cement, lumber, paint, calcium chloride and general plant	97,320 00	
Total for Schedule F		$262,200 00
Total for Division No. 2		$624,600 00

DIVISION NO. 3

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 3. The following amounts to be made immediately available for the purposes herein indicated. Franklin county thirty-nine thousand three hundred fourteen dollars ($39,314.00), Jefferson county one hundred thousand seven hundred ninety-six dollars ($100,796.00), Lewis county thirty-two thousand nine hundred fifty-six dollars ($32,956.00), St. Lawrence county fifty-nine thousand four hundred thirty-four dollars ($59,434.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Assistant engineer, at $5.50, 156 days	$858 00	
Office assistant, at $100	1,200 00	
Chainman, 2 at $3 per day, 313 days each	1,878 00	
Stenographer, at $90	1,080 00	
		$5,016 00

DEPARTMENT OF HIGHWAYS — Continued

Salaries, temporary		
Engineering, supervision and inspection employees	15,609 00	
Total for Schedule A		$20,625 00

SCHEDULE B
DIVISION EXPENSES
(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$1,750 00	
Hired horses and vehicles and hired motor vehicles	3,900 00	
Traveling expenses	1,525 00	
Communication	260 00	
Rents — Office and storage	640 00	
Advertising	300 00	
Total for Schedule B		$8,375 00

SCHEDULE C

For highways to be resurfaced by contract	$22,850 00

SCHEDULE D

For highways to be reconstructed by contract	$30,128 00

SCHEDULE F
GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang		
Labor	$44,475 00	
Foremen	3,150 00	
Laborers, mechanics, chauffeurs, teams and trucks	57,047 00	
		$104,672 00
Industrial equipment		
Purchase of		
Steam roller	$2,250 00	
Motor trucks	2,000 00	
Tools	500 00	

DEPARTMENT OF HIGHWAYS — Continued

Industrial equipment — Continued			
Rental of			
Rollers, distributors and tools	2,000 00		
		6,750 00	
Materials			
Including broken stone, sand, gravel, iron ore tailings, bituminous materials, paint, lumber, cement and general plant		39,100 00	
Total for Schedule F			$150,522 00
Total for Division No. 3			$232,500 00

DIVISION NO. 4

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 4. The following amounts to be made immediately available for the purposes herein indicated. Fulton county fifty-three thousand seven hundred ninety-five dollars ($53,795.00), Hamilton county thirteen thousand five hundred ninety dollars ($13,590.00), Herkimer county fifty-four thousand two hundred six dollars ($54,206.00), Madison county twenty-four thousand five hundred ninety-five dollars ($24,595.00), Montgomery county ninety-two thousand four hundred fifty-two dollars ($92,452.00), Oneida county one hundred fifty-eight thousand three hundred sixty-two dollars ($158,362.00).

SCHEDULE A
PERSONAL SERVICE

Salaries, regular		
First assistant engineer, at $7, 313 days	$2,191 00	
Assistant engineer, at $5.50, 313 days	1,721 50	
Leveler, at $5, 313 days	1,565 00	
Rodman, at $3.50, 313 days	1,095 50	

DEPARTMENT OF HIGHWAYS — Continued

Salaries, regular — Continued			
Office assistant, (2) at $100, 12 months each	2,400 00		
Chainman, at $2.50, 234 days	585 00		
Stenographer, at $75	900 00		
		$10,458 00	
Salaries, temporary			
Engineering, supervision and inspection employees		13,342 00	
Total for Schedule A			$23,800 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$3,000 00	
Hired horses and vehicles and hired motor vehicles	4,800 00	
Traveling expenses	1,400 00	
Communication	300 00	
Rents — Office and storage	800 00	
Advertising	900 00	
Total for Schedule B		$11,200 00

SCHEDULE C

For highways to be resurfaced by contract $133,500 00

SCHEDULE D

For highways to be surface treated by contract $69,000 00

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$60,000 00	
Foremen	2,100 00	

DEPARTMENT OF HIGHWAYS — Continued

Personal service — Continued			
Wages, temporary — Continued			
Laborers, mechanics, chauffeurs, teams and trucks	50,700 00		
		$112,800 00	
Industrial equipment			
Purchase of			
Motor trucks	$2,000 00		
Rollers	4,000 00		
Tools	1,200 00		
	$7,200 00		
Rental of			
Rollers, distributors and tools	810 00		
		8,010 00	
Materials			
Including broken stone, sand, gravel, bituminous materials, cement, paint, lumber and general plant		38,690 00	
Total for Schedule F			$159,500 00
Total for Division No. 4			$397,000 00

DIVISION NO. 5

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 5. The following amounts to be made immediately available for the purposes herein indicated. Broome county, one hundred two thousand two hundred dollars ($102,200.00), Chenango county, eighty-six thousand two hundred forty dollars ($86,240.00), Delaware county, forty thousand two hundred seventy dollars ($40,270.00), Otsego county, eighty-six thousand five hundred forty-five dollars ($86,545.00), Schoharie county, twenty-six thousand nine hundred twenty-five dollars ($26,925.00), Sullivan county, forty-two thousand three hundred twenty dollars ($42,320.00).

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
First assistant engineer, at $7, 313 days	$2,191 00		
Clerk, at $100	1,200 00		
Leveler, at $5, 313 days	1,565 00		
Highway inspectors, 6 at $4.50, 313 days each	8,451 00		
Office assistants, 2 at $4, 313 days each	2,504 00		
Stenographer, at $100	1,200 00		
		$17,111 00	
Salaries, temporary			
Engineering, supervision and inspection employees		7,089 00	
Total for Schedule A			$24,200 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies			
Motor vehicles and repair equipment		$600 00	
Hired horses and vehicles and hired motor vehicles		1,800 00	
Traveling expenses		800 00	
Communication		400 00	
Rents — Office and storage		1,220 00	
Advertising		900 00	
Total for Schedule B			5,720 00

SCHEDULE C

For highways to be resurfaced by contract	117,500 00

SCHEDULE D

For highways to be surface treated by contract	57,550 00

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE E

For highways to be reconstructed by contract.....	28,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang			
Labor	$51,845 00		
Foremen	4,960 00		
Laborers, mechanics, chauffeurs, teams and trucks.	45,400 00		
		$102,205 00	
Industrial equipment			
Purchase of			
Motor trucks	$2,000 00		
Road scraper, scarifier and tools	1,175 00		
	$3,175 00		
Rental of			
Rollers, distributors and tools.	850 00		
		4,025 00	
Materials			
Including broken stone, sand, gravel, iron ore tailings, slag, bituminous materials, paint, lumber, cement and general plant		45,300 00	
Total for Schedule F.....			151,530 00
Total for Division No. 5.....			$384,500 00

DIVISION NO. 6

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general mainte-

DEPARTMENT OF HIGHWAYS — Continued

nance and repairs in the counties comprising Division No. 6. The following amounts to be made immediately available for the purposes herein indicated. Cayuga county fifty-three thousand seven hundred ninety-five dollars ($53,795.00), Cortland county sixty-five thousand ninety dollars ($65,090.00), Onondaga county one hundred fifty-nine thousand four hundred sixty dollars ($159,460.00), Oswego county sixty-six thousand six hundred fifty-five dollars ($66,655.00), Seneca county twenty-four thousand four hundred thirty dollars ($24,430.00), Wayne county forty-six thousand three hundred seventy dollars ($46,370.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Assistant engineer at $175, 12 months	$2,100 00	
Leveler, at $4.50, 311 days	1,399 50	
Highway inspector, 4 at $4.50, 222 days each	3,996 00	
Rodman, at $3.50, 257 days	899 50	
Stenographer, at $100, 10 months	1,000 00	
Office assistant, at $100, 12 months	1,200 00	
Estimate clerk, at $2,400, 4 months	800 00	
		$11,395 00
Salaries, temporary		
Engineering, supervision and inspection employees		13,605 00
Total for Schedule A		$25,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$1,000 00	
Hired horses and vehicles and hired motor vehicles		2,500 00

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	1,500 00	
Rents, office and storage	1,000 00	
Advertising	900 00	
Total for Schedule B		6,900 00

SCHEDULE C

For highways to be resurfaced by contract	172,800 00

SCHEDULE D

For highways to be surface treated by contract	20,800 00

SCHEDULE E

For highways to be reconstructed by contract	13,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$45,000 00	
Foremen	6,000 00	
Laborers, mechanics, chauffeurs, teams and trucks	74,100 00	
		$125,100 00
Industrial equipment		
Purchase of		
Motor trucks	$2,100 00	
Roller	2,250 00	
Distributors and tools	2,350 00	
	$6,700 00	
Rental of		
Rollers, distributors and tools	500 00	
		7,200 00

DEPARTMENT OF HIGHWAYS — Continued

Materials		
Including broken stone, sand, gravel, bituminous materials, cement, lumber, paint and general plant	45,000 00	
Total for Schedule F		177,300 00
Total for Division No. 6		$415,800 00

DIVISION NO. 7

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 7. The following amounts to be made immediately available for the purposes herein indicated. Genesee county fifteen thousand one hundred fifty-two dollars ($15,152.00), Livingston county eighty-one thousand ninety-five dollars, ($81,095.00), Monroe county one hundred fifty-eight thousand five hundred thirty-two ($158,532.00), Orleans county sixty-one thousand nine hundred fifty-three dollarse ($61,953.00), Ontario county one hundred twenty-five thousand two hundred ninety-eight dollars ($125,298.00), Wyoming county ten thousand nine hundred seventy dollars ($10,970.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
First assistant engineer at $2,200	$2,200 00	
Assistant engineer, 2 at $6, 313 days each	3,756 00	
Leveler, 3 at $5, 313 days each	4,695 00	
Highway inspector, 2 at $4.50, 313 days each	2,817 00	
Rodman, 2 at $4, 313 days each	2,504 00	
Inspector of construction, at $4.50, 313 days	1,408 50	

DEPARTMENT OF HIGHWAYS — Continued

Salaries, regular — Continued			
Office assistant, at $100, 12 months	1,200 00		
Stenographer, at $90, 12 months	1,080 00		
		$19,660 50	
Salaries, temporary			
Engineering, supervision and inspection employees		10,539 50	
Total for Schedule A			$30,200 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$140 00	
Hired horses and vehicles and hired motor vehicles	4,500 00	
Traveling expenses	2,000 00	
Communication	100 00	
Rents — Office and storage	360 00	
Advertising	980 00	
Total for Schedule B		8,080 00

SCHEDULE C

For highways to be resurfaced by contract..... 175,468 00

SCHEDULE D

For highways to be surface treated by contract..... 52,173 00

SCHEDULE E

For highways to be reconstructed by contract..... 19,532 00

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$50,274 00		
Foremen	1,000 00		
Laborers, mechanics, chauffeurs, teams and trucks.	43,827 00		
		$95,101 00	
Industrial equipment			
Purchase of			
Motor trucks	$2,000 00		
Distributors and tools	1,000 00		
	$3,000 00		
Rental of			
Rollers, distributors and tools	2,000 00		
		5,000 00	
Materials			
Including broken stone, sand, gravel, slag, bituminous materials, cement, lumber, paint and general plant		67,446 00	
Total for Schedule F			167,547 00
Total for Division No. 7			$453,000 00

DIVISION NO. 8

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service: roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 8. The following amounts to be made immediately available for the purposes herein indicated. Allegany county thirty thousand four hundred fifty dollars ($30,450.00), Chemung county forty-five thousand eight hun-

DEPARTMENT OF HIGHWAYS — Continued

dred ten dollars ($45,810.00), Schuyler county twenty-five thousand three hundred dollars ($25,300.00), Steuben county one hundred thirty-eight thousand eight hundred dollars ($138,800.00), Tioga county thirty thousand eight hundred dollars ($30,800.00), Tompkins county fifty-seven thousand seven hundred dollars ($57,700.00), Yates county thirty-three thousand one hundred forty dollars ($33,140.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
First assistant engineer, at $7, 313 days	$2,191 00		
Inspector of highways, 3 at $4.50, 313 days each	4,225 50		
Rodman, at $4, 313 days	1,252 00		
Office assistant, at $100	1,200 00		
Stenographer, at $60	720 00		
		$9,588 50	
Salaries, temporary			
Engineering, supervision and inspection employees		14,111 50	
Total for Schedule A			$23,700 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$3,000 00	
Hired horses and vehicles and hired motor vehicles	1,700 00	
Traveling expenses	2,000 00	
Communication	100 00	
Rents — Office and storage	1,000 00	
Advertising	800 00	
Total for Schedule B		8,600 00

DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE C

For highways to be resurfaced by contract.....			133,100 00

SCHEDULE D

For highways to be surface treated by contract.....			57,260 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$40,000 00		
Foremen	6,400 00		
Laborers, mechanics, chauffeurs, teams and trucks.	44,720 00		
		$91,120 00	
Industrial equipment			
Purchase of			
Motor trucks	$2,500 00		
Steam roller	2,300 00		
Distributors, tools and general plant	1,200 00		
	$6,000 00		
Rental of			
Rollers, distributors and tools.	1,400 00		
		7,400 00	
Materials			
Including broken stone, slag, sand, gravel, bituminous materials, paint, cement, lumber and general plant..		40,820 00	
Total for Schedule F.....			139,340 00
Total for Division No. 8.....			$362,000 00

DEPARTMENT OF HIGHWAYS — Continued

DIVISION NO. 9

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 9. The following amounts to be made immediately available for the purposes herein indicated. Cattaraugus county thirty-one thousand five hundred three dollars ($31,503.00), Chautauqua county twenty-three thousand three hundred thirty-two dollars ($23,332.00), Erie county two hundred four thousand nine hundred five dollars ($204,905.00), Niagara county eighty-seven thousand nine hundred sixty dollars ($87,960.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer, 2 at $5, 313 days	$3,130 00		
Highway inspector, 2 at $4.50, 313 days	2,817 00		
Office assistant, at $100, 12 months	1,200 00		
Resident engineer, at $2,700	2,700 00		
Stenographer, at $75, 12 months	900 00		
		$10,747 00	
Salaries, temporary			
Engineering, supervision and inspection employees		10,253 00	
Total for Schedule A			$21,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies		
Motor vehicles and repair equipment	$1,800 00	
Hired horses and vehicles and hired motor vehicles	3,000 00	

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	1,200 00	
Communication	50 00	
Rents, office and storage	1,100 00	
Advertising	800 00	
Total for Schedule B		$7,950 00

SCHEDULE C

For highways to be resurfaced by contract	147,765 00

SCHEDULE D

For highways to be surface treated by contract	27,362 00

SCHEDULE E

For highways to be reconstructed by contract	40,200 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$22,400 00	
Foremen	4,800 00	
Laborers, mechanics, chauffeurs, teams and trucks	35,523 00	
		$62,723 00
Industrial equipment		
Purchase of		
Motor trucks	$2,000 00	
Distributors and tools	1,200 00	
	$3,200 00	
Rental of		
Rollers, distributors and tools	500 00	
		3,700 00

DEPARTMENT OF HIGHWAYS — Continued

Materials		
Including broken stone, sand, gravel, bituminous materials, cement, lumber, paint and general plant	$37,000 00	
Total for Schedule F		103,423 00
Total for Division No. 9		$347,700 00
Total Divisions 1 to 9		$4,075,000 00
For maintenance and repair pursuant to section 171, Highway Law (undistributed)		250,000 00
Grand total Divisions 1 to 9		$4,325,000 00

The several itemized amounts following the appropriation items for Department of Highways Divisions number one to nine inclusive and which are contained in the list entitled "Schedule," in this act, indicate the proposed plan of distribution of such appropriation and not additional moneys appropriated.

FIXED CHARGES AND CONTRIBUTIONS

STATE AID FOR TOWN HIGHWAYS

For the contribution of the state to the several towns based upon the amount of taxes levied therein for the repair and improvement of highways, sluices, culverts and bridges having a span of less than five feet in the proportions fixed by section 101 of the highway law, and for complying with the requirements of such section, the sum of one million, nine hundred and fifty-eight thousand, five hundred and ninety dollars and sixty-one cents $1,958,590 61

DISTRIBUTION AMONG COUNTIES OF THE PRECEDING APPROPRIATION

Counties	
Albany	$25,620 20
Allegany	45,112 80

DEPARTMENT OF HIGHWAYS — Continued

Broome	30,021 42
Cattaraugus	43,872 50
Cayuga	33,599 72
Chautauqua	43,288 10
Chemung	14,555 00
Chenango	36,919 86
Clinton	26,537 20
Columbia	26,806 78
Cortland	18,982 20
Delaware	51,583 40
Dutchess	43,230 93
Erie	58,353 35
Essex	27,955 32
Franklin	29,707 67
Fulton	13,795 00
Genesee	23,551 66
Greene	23,075 00
Hamilton	11,366 75
Herkimer	26,276 35
Jefferson	46,546 83
Lewis	35,541 20
Livingston	30,585 04
Madison	34,348 95
Monroe	56,010 62
Montgomery	16,430 00
Nassau	75,659 05
Niagara	27,233 23
Oneida	52,941 86
Onondaga	39,357 67
Ontario	32,882 50
Orange	39,915 57
Orleans	19,214 26
Oswego	41,000 24
Otsego	38,862 81
Putnam	15,250 00
Rensselaer	25,524 36
Rockland	20,291 43
St. Lawrence	74,329 35
Saratoga	28,220 28

DEPARTMENT OF HIGHWAYS — Continued

Schenectady	10,048 67	
Schoharie	23,217 55	
Schuyler	14,000 00	
Seneca	15,355 90	
Steuben	68,115 00	
Suffolk	105,312 78	
Sullivan	44,108 20	
Tioga	20,644 87	
Tompkins	21,924 80	
Ulster	40,865 00	
Warren	18,559 50	
Washington	29,061 06	
Wayne	35,347 29	
Westchester	66,347 53	
Wyoming	25,746 00	
Yates	15,580 00	
	$1,958,590 61	

CONTRIBUTIONS FOR HIGHWAYS IN INDIAN RESERVATIONS

For the contributions of the state to counties containing Indian reservations or a reservation or the major portion of a reservation of an amount not less than thirty dollars per mile based upon the entire mileage of the public highways within the reservation in such county pursuant to section 159 of the highway law, fifty thousand dollars 50,000 00

DISTRIBUTION AMONG RESERVATIONS OF THE PRECEDING APPROPRIATION

Oil Springs reservation	$1,000 00	
Tonawanda reservation	4,000 00	
Tuscarora reservation	5,000 00	
Onondaga reservation	5,000 00	
St. Regis reservation	6,000 00	
Cattaraugus reservation	7,000 00	
Allegany reservation	22,000 00	
	$50,000 00	

DEPARTMENT OF HIGHWAYS — Continued

CONTRIBUTIONS FOR COUNTY ROADS

For the state's share of the expense of maintaining county roads, Franklin county, pursuant to chapter one hundred and thirty-seven of the laws of nineteen hundred and eleven	20,000 00	
Total for Fixed Charges and Contributions		$2,028,590 61
Grand Total for Department of Highways, including main office, nine divisions of maintenance and repairs and fixed charges and contributions		$6,643,927 11

SUPERINTENDENT OF PUBLIC WORKS

For payment for services of the Superintendent of Public Works and the employees of the Department of the Superintendent of Public Works, payable from Canal Fund.

CANAL FUND

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$8,000 00	
Deputy superintendent	5,500 00	
Assistant to deputy	4,500 00	
Private secretary	2,500 00	
	$20,500 00	
Executive staff and office help		
Salaries, regular		
Stenographer and clerk	1,800 00	
Filing clerk	1,800 00	
Clerk	1,600 00	
Messenger	900 00	
Stenographer and clerk	1,500 00	
Stenographer and clerk	1,200 00	
Stenographer	900 00	
Junior clerk	480 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Administration — Continued

Executive staff and office help — Continued

Salaries, regular — Continued

Page or junior clerk...	480 00
Telephone operator	840 00
Chauffeur	1,300 00
	$12,800 00

Bureau of finance and accounting

Salaries, regular

Chief of bureau.....	3,900 00
Clerk, property accounts	1,800 00
Stenographer	1,300 00
Clerk and stenographer.	960 00
	$7,960 00

Bureau of statistics

Salaries, regular

Statistician..... (Navigation season only, seven months.)	2,700 00
Collector of canal statistics, 2 at $875.....	1,750 00
Collector of canal statistics, 3 at $700.....	2,100 00
Collector of canal statistics, 4 at $560.....	2,240 00
Clerk to collector, 2 at $560.....	1,120 00
Clerk to collector, 2 at $525	1,050 00
Clerk to collector.....	490 00
Weighlock tender	560 00
Weighlock tender, 3 at $525	1,575 00
Assistant weighlock tender.....	525 00
Harbormaster	560 00
Harbormaster	525 00
	$15,195 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Administration — Continued		
Bureau of inspection		
Salaries, regular		
General inspector	3,600 00	
Electrical inspector	3,000 00	
Electrical inspector	2,100 00	
Inspector of movable dams	1,800 00	
	$10,500 00	
Bureau of navigation		
Salaries, regular		
Inspector of hulls	3,000 00	
Inspector of boilers and engines	3,000 00	
	$6,000 00	
Bureau of claims and appraisal		
Salaries, regular		
Special examiner and appraiser and claims agent	5,000 00	
Stenographer and clerk	1,500 00	
	$6,500 00	
Additional clerk hire and temporary service		
Salaries, temporary		
Albany office	1,500 00	
Three division offices	1,000 00	
	$2,500 00	
		$81,955 00
Bridge tenders—miscellaneous		
Salaries, regular		
Bridge tender—Drake's drawbridge over Wappinger creek, Dutchess county	$600 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Bridge tenders — miscellaneous — Continued		
Salaries, regular — Continued		
Bridge tender — drawbridge over Miniscongo creek, Rockland county	600 00	
		1,200 00
Miscellaneous		
For salary of canal traffic agent	$3,500 00	
Stenographer	900 00	
	$4,400 00	
For harbormasters at barge canal terminals	$20,000 00	
		24,400 00
		$107,555 00
Eastern division		
General supervision		
Salaries, regular		
Assistant superintendent of public works	$3,500 00	
Division clerk	1,800 00	
Special agent	1,600 00	
Voucher and property clerk	1,200 00	
Stenographer	900 00	
Chauffeur	1,200 00	
Janitress	180 00	
		10,380 00
General field and shop force		
Salaries, regular		
Division foreman	$2,200 00	
Shop foreman	1,500 00	
Diver	1,500 00	
	$5,200 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

General field and shop force — Continued

Wages, regular		
Foreman	1,600 00	
Carpenter, 313 days at $5	1,565 00	
Carpenter, 7 at $3.50, 313 days each	7,668 50	
Blacksmith, 7 at $3.50, 313 days each	7,668 50	
Watchman, 3 at $50 per month (shop and yard)	1,800 00	
Laborer, 2 at $2.50, 313 days each (blacksmith helpers)	1,565 00	
Laborer, 2 at $2.50, 313 days each (carpenter helpers)	1,565 00	
	$23,432 00	
Wages, temporary		
Diver's assistant, 8 months at $60	480 00	
Patrolman, 7 months at $95	665 00	
Patrolman, 7 months at $90	630 00	
Blacksmith, 6 months at $95	570 00	
Carpenter, 6 months at $75	450 00	
Watchman, 6 months at $60	360 00	
Fireman, division shop, 313 days at $3	939 00	
	$4,094 00	
		32,726 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued
Boat crews division
Wages, temporary

Dredge No. 1	
Captain, 8 months at $100	$800 00
Engineer, 8 months at at $70	560 00
Deckhand (laborers), 2 at $65, 8 months each	1,040 00
Deckhand (laborer), 8 months at $60	480 00
Cook, 8 months at $60	480 00
Watchman, 8 months at $60	480 00
	$3,840 00
Dredge No. 3	
Captain 8 months at $85	680 00
Engineer, 8 months at $70	560 00
Deckhand, 8 months at $65	520 00
Scowman, 8 months at $60	480 00
Watchman, 8 months at $60	480 00
Cook, 8 months at $60	480 00
	$3,200 00
Tug "Amsterdam"	
Captain, 8 months at $85	680 00
Engineer, 8 months at $90	720 00
Deckhand, 8 months at $60	480 00
	$1,880 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued
Boat crews division — Continued
Wages, temporary — Continued

Tug "Schenectady"		
Captain, 8 months at $85	680 00	
Engineer, 8 months at $90	720 00	
Deckhand, 8 months at $60	480 00	
	$1,880 00	
Tug "Ethel"		
Captain, 8 months at $85	680 00	
Engineer, 8 months at $90	720 00	
Deckhand, 8 months at $60	480 00	
	$1,880 00	
Boat "Inspector"		
Captain, 6 months at $100	600 00	
Engineer, 6 months at $100	600 00	
Deckhand, 6 months at $75	450 00	
Cook and deckhand, 6 months at $75	450 00	
	$2,100 00	
Wages, temporary		
Fleet commander, 244 days at $5	1,220 00	
		16,000 00

Section 1, Erie canal
Salaries, regular

Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 1, Erie canal — Continued

Salaries, regular — Continued

Assistant lockmaster, 4 at $1,201	4,804 00	
Lock operator, 18 at $1,000	18,000 00	
Water and bridge watch.	780 00	
	$27,767 00	

Wages, temporary

Lock helpers, 18 at $70, 7 months each	8,820 00	
Guard gatetenders, 3 at $70, 7 months each	1,470 00	
Lock tender, 13 at $47.50, 7 months each.	4,322 50	
Lock tender, 9 at $45, 7 months each	2,835 00	
Bridge tender, 7 months at $30	210 00	
Bank and water watch, 2 at $430	860 00	
Harbormaster and water watch, 7 months at $50 and 5 months at $30	500 00	
Winter night watchman, 2 at $2, 150 days each.	600 00	
Carpenter, 200 days at $3.50	700 00	
	$20,317 50	
		48,084 50

Section 2, Erie canal

Salaries, regular

Superintendent of repairs	$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued		
Section 2, Erie canal — Continued		
Salaries, regular — Continued		
Assistant lockmaster, 4 at $1,201	4,804 00	
Lock operator, 12 at $1,000	12,000 00	
	$20,987 00	
Wages, temporary		
Lock helper, 12 at $70, 7 months each	5,880 00	
Buoy light tender, 3 at $100, 7 months each	2,100 00	
Carpenter, 200 days at $3.50	700 00	
Laborer (shop watchman)	540 00	
	$9,220 00	
		30,207 00
Section 3, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Watchman (shop)	480 00	
Lockmaster	1,501 00	
Assistant lockmaster, 6 at $1,201	7,206 00	
Lock operator, 18 at $1,000	18,000 00	
	$29,869 00	
Wages, temporary		
Lock helper, 18 at $70, 7 months each	8,820 00	
Buoy light tender, 3 at $100, 7 months each	2,100 00	
Carpenter, 200 days at $3.50	700 00	
	$11,620 00	
		41,489 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued		
Section 4, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Watchman	540 00	
Lockmaster	1,501 00	
Assistant lockmaster, 3 at $1,201	3,603 00	
Lock operator, 7 at $1,000	7,000 00	
	$15,326 00	
Wages, temporary		
Lock helper, 9 at $70, 7 months each	4,410 00	
Buoy light tender, 2 at $100, 7 months each	1,400 00	
Bridge tender, 3 at $70, 7 months each	1,470 00	
Bank watchman, 3 at $40, 7 months each	840 00	
Watchman and guard gate tender, 7 months at $90	630 00	
Labor for operation of needle dam and guard gates in Mohawk	250 00	
Lock tender, 15 at $47.50, 7 months each	4,987 50	
Carpenter, 200 days at $3.50	700 00	
	$14,687 50	
		30,013 50
Section 1, Champlain canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued		
Section 1, Champlain canal — Continued		
Salaries, regular — Continued		
Lockmaster	1,501 00	
Assistant lockmaster, 5 at $1,201	6,005 00	
Lock operator, 10 at $1,000	10,000 00	
	$20,188 00	
Wages, temporary		
Lock helper, 15 at $70, 7 months each.	7,350 00	
Buoy light tender, 3 at $100, 7 months each.	2,100 00	
Bridge tender, 3 at $45, 7 months each.	945 00	
Bridge and water watchman, 7 months at $45	315 00	
Bridge and water watchman, 7 months at $45, and 5 months at $20.	415 00	
Lock tender, 6 at $45, 7 months each	1,890 00	
Carpenter, 200 days at $3.50	700 00	
	$13,715 00	
		33,903 00
Section 2, Champlain canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 3 at $1,201	3,603 00	
Lock operator, 7 at $1,000	7,000 00	
	$14,786 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 2, Champlain canal — Continued

Wages, temporary		
Lock helper, 9 at $70, 7 months each	4,410 00	
Buoy light tender, 7 months at $100	700 00	
Lock tender, 24 at $45, 7 months each	7,560 00	
Feeder tender, 7 months at $45	315 00	
Carpenter, 200 days at $3.50	700 00	
Bank watch with horse, 7 months at $75	525 00	
Bank watch, 7 months at $40	280 00	
	$14,490 00	
		29,276 00

Section 3, Champlain canal

Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 3 at $1,201	3,603 00	
Lock operator, 6 at $1,000	6,000 00	
	$13,786 00	
Wages, temporary		
Lock helper, 9 at $70, 7 months each	4,410 00	
Bank watchman with horse, 7 months at $75	525 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued		
Section 3, Champlain canal — Continued		
Wages, temporary — Continued		
Bank watchman, 2 at $40, 7 months each	560 00	
Carpenter, 200 days at $3.50	700 00	
	$6,195 00	
		19,981 00
Section maintenance forces covering four sections of Erie canal and three sections of the Champlain canal, both new and old.		
Wages, temporary		
Mechanics	$13,465 00	
Labor	28,400 00	
Teaming	6,810 00	
	$48,675 00	
Total for Eastern Division		$340,735 00
Middle division,		
General supervision		
Salaries, regular		
Assistant superintendent of public works	$3,500 00	
Division clerk	2,100 00	
Special agent	1,565 00	
Voucher and property clerk	1,200 00	
Stenographer, 2 at $1,200	2,400 00	
Chauffeur	1,200 00	
Janitor	600 00	
Telephone operator	300 00	
Fireman	263 00	
		13,128 00
General field and shop force		
Salaries, regular		
Division foreman	$1,800 00	
General foreman	1,800 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
General field and shop force — Continued		
Salaries, regular — Continued		
Shop foreman	1,500 00	
Foreman	1,300 00	
Water watchman	1,500 00	
Diver	1,200 00	
Supervisor of hydraulic and electrical bridges	1,800 00	
	$10,900 00	
Wages, regular		
Carpenter, 5 at $3, 313 days each	$4,695 00	
Blacksmith, 3 at $4, 313 days each	3,756 00	
Blacksmith, 3 at $3, 313 days each	2,817 00	
Painter, 313 days at $4	1,252 00	
Fireman, shop, 313 days at $3.50	1,095 50	
Watchman, shop and yard	540 00	
Carpenter and watchman, 313 days at $3.	939 00	
Laborer, 2 at $2.50, 313 days each	1,565 00	
Truck driver, 12 months at $60	720 00	
	$17,379 50	
Wages, temporary		
Blacksmith, 6 months, at $105	630 00	
	$18,009 50	
		28,909 50
Reservoir division		
Wages, regular		
General reservoir tender	$900 00	
Reservoir tender, 2 at $720	1,440 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Reservoir division — Continued		
Wages, regular — Continued		
Reservoir tender 3 at $480	1,440 00	
Reservoir tender	300 00	
Reservoir tender, 3 at $240	720 00	
Reservoir tender, 2 at $180	360 00	
		5,160 00
Boat crews division		
Salaries, regular		
Supervisor of dredges	$2,100 00	
Tug "Syracuse"		
Wages, temporary		
Captain, 7 months at $90	$630 00	
Engineer, 7 months at $80	560 00	
Deckhand, 7 months at $60	420 00	
	$1,610 00	
Dredge		
Wages, temporary		
Captain, 7 months at $90	630 00	
Fireman, 7 months at $80	560 00	
Cranesman, 7 months at $70	490 00	
Deckhand, 2 at $60, 7 months each	840 00	
Watchman, 7 months at $60	420 00	
Scowman, 7 months at $60	420 00	
Cook, 7 months at $20	140 00	
	$3,500 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Tug " F. C. Stevens "

Wages, temporary

Captain, 7 months at $90	630 00
Engineer, 7 months at $80	560 00
Deckhand, 7 months at $60	420 00
	$1,610 00

Tug

Wages, temporary

Captain, 8 months at $100	800 00
Engineer, 8 months at $75	600 00
Deckhand, 8 months at $60	480 00
	$1,880 00

Dipper dredge

Wages, regular

Runner, 1 year at $150 per month	1,800 00
Watchman, 2 at $60, 12 months each	1,440 00
	$3,240 00

Wages, temporary

Cranesman, 10 months at $90	900 00
Fireman, 10 months at $80	800 00
Oiler, 10 months at $80	800 00
Deckhand, 10 months at $60	600 00
Cook, 10 months at $30	300 00
Scowman, 2 at $60, 10 months each	1,200 00
	$4,600 00
	$7,840 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Hydraulic dredge No. 1		
Wages, regular		
Operator, 12 months at $125	1,500	00
Watchman, 12 months at $60	720	00
	$2,220	00
Wages, temporary		
Fireman, 10 months at $80	800	00
Night watchman, 10 months at $70	700	00
Oiler, 10 months at $80	800	00
Deckhand, 10 months at $65	650	00
Cook, 10 months at $30	300	00
Shoreman, 10 months, at $100	1,000	00
Scowman, 10 months at $60	600	00
Shore crew labor	2,400	00
	$7,250	00
	$9,470	00
Hydraulic dredge No. 2		
Wages, regular		
Operator, 12 months at $125	$1,500	00
Watchman, 12 months at $60	720	00
	$2,220	00
Wages, temporary		
Fireman, 10 months at $80	800	00
Oiler, 10 months at $80	800	00
Deckhand, 10 months at $65	650	00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Hydraulic dredge No. 2 — Continued		
Wages, temporary — Continued		
Cook, 10 months at $30	300 00	
Night fireman, 10 months at $70	700 00	
Shoreman, 10 months at $100	1,000 00	
Scowman, 10 months at $60	600 00	
Shore crew labor	2,400 00	
	$7,250 00	
	$9,470 00	
		37,480 00
Miscellaneous		
Wages, temporary		
Lock tender, 2 at $35, 6 months each	$420 00	
Wages, regular		
Gate tender, 12 months at $20	240 00	
		660 00
Section 5, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 5 at $1,201	6,005 00	
Lock operator, 10 at $1,000	10,000 00	
	$20,188 00	
Wages, regular		
Blacksmith, 313 days at $4	1,252 00	
Blacksmith, 313 days at $3	939 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Section 5, Erie canal — Continued		
Wages, regular — Continued		
Watchman, shop, 12 months at $45	540 00	
Janitress	84 00	
	$2,815 00	
Wages, temporary		
Feeder tender and bank watch, 7 months at $40	280 00	
Lock helper, 15 at $70, 7 months each	7,350 00	
Buoy light tender, 2 at $100, 7 months each	1,400 00	
Lock tender, 12 at $50, 7 months each	4,200 00	
Gate tender	400 00	
Bridge tender, 6 at $60, 7 months each	2,520 00	
Bank watchman, 8 at $40, 7 months each	2,240 00	
Feeder tender, 7 months at $30	210 00	
Feeder tender, 7 months at $25	175 00	
	$18,775 00	
		41,778 00
Section 6, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 2 at $1,201	2,402 00	
Lock operator, 4 at $1,000	4,000 00	
	$10,585 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Section 6, Erie canal — Continued

Wages, temporary

Buoy light tender, 5 at $100, 7 months each.	3,500 00	
Lock tender, 32 at $50, 7 months each.....	11,200 00	
Water level watchman, 4 at $45, 7 months each	1,260 00	
Bank watchman, 8 at $40, 7 months each..	2,240 00	
Bridge watchman, 180 days at $2.50.....	450 00	
Feeder tender, 4 at $20, 7 months each.....	560 00	
Lock helper, 6 at $70, 7 months each.....	2,940 00	
Carpenter, 200 days at $3	600 00	
	$22,750 00	
		33,335 00

Section 7, Erie canal

Salaries, regular

Superintendent of repairs	$1,782 00	
Disbursing clerk.....	900 00	
	$2,682 00	

Wages, temporary

Buoy light tender, 3 at $100, 7 months each.	2,100 00	
Lock tender, 12 at $50, 7 months each.....	4,200 00	
Feeder tender, 2 at $30, 7 months each.....	420 00	
Feeder tender, 7 months at $25	175 00	
Bank watch, 5 at $40, 7 months each.....	1,400 00	
Carpenter, 200 days at $3	600 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Section 7, Erie canal — Continued		
Wages, temporary — Continued		
Feeder tender, 2 at $20, 7 months each	280 00	
Bridge watchman, 6 months at $20	120 00	
	$9,295 00	
		11,977 00
Oswego canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 6 at $1,201	7,206 00	
Lock operator, 16 at $1,000	16,000 00	
Reservoir tender	600 00	
Water watch	600 00	
Gate tender	360 00	
	$28,949 00	
Wages, temporary		
Lock helper, 21 at $70, 7 months each	10,290 00	
Buoy light tender, 5 at $100, 7 months each.	3,500 00	
Bridge tender, 3 at $70, 7 months each	1,470 00	
Bridge watchman, 200 days at $2	400 00	
Winter night watchman, 3 at $2, 150 days each	900 00	
Carpenter, 200 days at $3	600 00	
	$17,160 00	
		46,109 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued		
Cayuga and Seneca canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 4 at $1,201	4,804 00	
Lock operator, 10 at $1,000	10,000 00	
Dam tender	600 00	
	$19,587 00	
Wages, temporary		
Buoy light tender, 7 months at $100	700 00	
Lock helper, 13 at $70, 7 months each	6,370 00	
Lock tender, 6 at $40, 7 months each	1,680 00	
Bank watch, 7 months at $40	280 00	
Carpenter, 200 days at $3	600 00	
Bridge watch, 2 at $45, 6 months each	540 00	
	$10,170 00	
		29,757 00
Black River canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Reservoir tender	720 00	
Reservoir tender	360 00	
Janitress	42 00	
	$3,804 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Black River canal — Continued

Wages, temporary

Lock tender, 15 at $45, 7 months each	4,725 00	
Lock tender, 24 at $40, 7 months each	6,720 00	
Lock tender, 7 months at $35	245 00	
Lock tender, 14 at $30, 7 months each	2,940 00	
Water watchman with horse, 2 at $55, 7 months each	770 00	
Water watchman, 2 at $40, 7 months each	560 00	
Bank watch, 5 at $40, 7 months each	1,400 00	
Bridge tender, 2 at $50, 7 months each	700 00	
Carpenter, 200 days at $3.50	700 00	
	$18,760 00	
		22,564 00

Section maintenance forces covering three sections of the Erie canal, both new and old, the Oswego canal, the Black River canal, and the Cayuga and Seneca canal.

Wages, temporary

Mechanics	$6,415 00	
Labor	32,401 00	
Teaming	6,670 00	
		45,486 00

Total for Middle Division $316,343 50

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division		
General supervision		
Salaries, regular		
Assistant superintendent of public works	$3,500 00	
Division clerk	1,800 00	
Voucher and property clerk	1,200 00	
Assistant clerk	1,300 00	
Stenographer	1,200 00	
Chauffeur	1,200 00	
Janitress	300 00	
		10,500 00
General shop and field force		
Salaries, regular		
Inspector, division foreman	$2,200 00	
Inspector, division foreman	1,500 00	
Foreman, general	1,200 00	
Harbormaster, (Buffalo)	1,200 00	
Supervisor of bridges	1,500 00	
	$7,600 00	
Wages, regular		
Foremen, 2 at $4, 313 days	2,504 00	
Bridge repairman, 4 at $3.50, 313 days each	4,382 00	
Bridge repairman, 313 days at $3	939 00	
Bridge repairman	600 00	
Blacksmith, 313 days at $3.50	1,095 50	
Blacksmith, 313 days at $3	939 00	
Carpenter, 2 at $4.50, 313 days each	2,817 00	
Carpenter, 4 at $3.50, 313 days each	4,382 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
General shop and field force — Continued		
Wages, regular — Continued		
Sanitary watchman	900 00	
Watchmen, shop and yard, 3 at $60 month	2,160 00	
Painter, 313 days at $4	1,252 00	
Janitress (Buffalo)	144 00	
	$22,114 50	
		29,714 50
Boat crews division		
Wages, temporary		
Tug " Queen City "		
Captain, 7 months at $127.50	$892 50	
Engineer, 7 months at $117.50	822 50	
Deckhand, 7 months at $60	420 00	
	$2,135 00	
Wages, temporary		
Tug " Flower City "		
Captain, 7 months at $127.50	892 50	
Engineer, 7 months at $117.50	822 50	
Deckhand, 7 months at $60	420 00	
	$2,135 00	
Wages, temporary		
Dredge " Empire State "		
Captain, 7 months at $127.50	892 50	
Cranesman, 7 months at $100	700 00	
Fireman, 7 months, at $60	420 00	
Deckhand, 2 at $60, 7 months each	840 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Boat crews division		
Wages, temporary — Continued		
Scowman, 2 at $60, 7 months each	840 00	
Watchman, 7 months at $60	420 00	
	$4,112 50	
Wages, temporary		
Dredges 1 and 2 and Steamer "State of New York		
Captain, 7 months at $127.50	892 50	
Engineer, 3 at $117.50 7 months each	2,467 50	
Deckhand, 6 at $60, 7 months each	2,520 00	
Watchman, 3 at $60, 7 months each	1,260 00	
Scowman, 3 at $60, 7 months each	1,260 00	
	$8,400 00	
Wages, temporary		
Pile driver		
Engineer, 200 days at $3.50	700 00	
Fireman, 7 months at $60	420 00	
Carpenter, 200 days at $4	800 00	
Headman (driver) 200 days at $3	600 00	
Laborers, 3 at $2.50, 200 days each	1,500 00	
Watchman, 7 months at $60	420 00	
	$4,440 00	
		21,222 50

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Miscellaneous		
Wages, temporary		
Patrolmen, 2 at $95, 7 months each		1,330 00
Section 8, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster, 3 at $1,201	3,603 00	
Lock operator, 6 at $1,000	6,000 00	
Watchman, shop	600 00	
	$14,386 00	
Salaries, temporary		
Lock operator, 6 at $1,000 (3 months only)	1,500 00	
Assistant lockmaster, 3 at $1,201 (8 months only)	2,400 00	
	$3,900 00	
Wages, temporary		
Lock helper, 9 at $70, 7 months each	4,410 00	
Lock helper, 9 at $70, 3 months each	1,890 00	
Buoy light tender, 7 months at $100	700 00	
Lock tender, 24 at $50, 7 months each	8,400 00	
Bank watchman, 10 at $40, 7 months each	2,800 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Section 8, Erie canal — Continued		
Wages, temporary — Continued		
Watchman, 9 at $2, 275 days each	4,950 00	
Blacksmith, 200 days at $4.50	900 00	
	$24,050 00	
		42,336 00
Section 9, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
	$2,682 00	
Wages, temporary		
Lockmaster, 3 months at $1,501 per annum	375 25	
Assistant lockmaster, 4 at $1,201, 3 months only	1,201 00	
Lock operator, 4 at $1,000, 3 months only	1,000 00	
Lock operator, 4 at $1,000, 8 months only	2,666 00	
Lock helper, 12 at $70, 3 months each	2,520 00	
Buoy light tender, 3 months at $100	300 00	
Patrolman, 7 months at $95	665 00	
Bridge tender, 25 at $2, 200 days each	10,000 00	
Bridge tender, 12 at $50, 7 months each	4,200 00	
Bank watchman, 14 at $40, 7 months each	3,920 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Section 9, Erie canal — Continued		
Wages, temporary — Continued		
Guard gate tender, 6 at $50, 7 months each	2,100 00	
Guard gate tender, 2 at $20, 7 months each	280 00	
Lock tender, 30 at $50, 7 months each	10,500 00	
	$39,727 25	
Wages, regular		
Watchman, 6 at $2, 365 days each	4,380 00	
Carpenter, 313 days at $4.25	1,330 25	
	$5,710 25	
		48,119 50
Section 10, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	900 00	
Lockmaster	1,501 00	
Assistant lockmaster	1,201 00	
Lock operator, 6 at $1,000	6,000 00	
	$11,384 00	
Wages, temporary		
Lock helper, 9 at $70, 7 months each	4,410 00	
Bank watchman, 20 at $40, 7 months each	5,600 00	
Guard gate tender, 6 at $50, 7 months each	2,100 00	
Guard gate tender, 4 at $20, 7 months each	560 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Section 10, Erie canal — Continued		
Wages, temporary — Continued		
Lift bridge tender, 38 at $2, 200 days each	15,200 00	
Patrolman, 2 at $95, 7 months each	1,330 00	
	$29,200 00	
Wages, regular		
Carpenter, 313 days at $4	1,252 00	
Watchman, shop, 3 at $45, 12 months each	1,620 00	
Watchman, 2 at $10, 12 months each	240 00	
	$3,112 00	
		43,696 00
Section 11, Erie canal		
Salaries, regular		
Superintendent of repairs	$2,282 00	
Disbursing clerk	900 00	
Sanitary watchman	900 00	
Watchman, 2 at $50, 12 months each	1,200 00	
	$5,282 00	
Wages, temporary		
Lock tender, 11 at $50, 7 months each	3,850 00	
Line carrier, Pendleton, 3 at $2, 200 days each	1,200 00	
Line carrier, New Home Bridge, 3 at $2, 200 days each	1,200 00	
Patrolman, 7 months at $95	665 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued		
Section 11, Erie canal — Continued		
Wages, temporary — Continued		
Traffic and water regulator, 7 months at $50	350 00	
Bank watch, 5 at $40, 7 months each	1,400 00	
Carpenter, 200 days at $4	800 00	
Bridge tender, 5 at $50, 7 months each	1,750 00	
	$11,215 00	
	$16,497 00	
Wages, regular		
Carpenter, 313 days at $4.50	1,408 50	
Carpenter, 3 at $4, 313 days each	3,756 00	
Blacksmith, 313 days at $3.50	1,095 50	
Blacksmith helper, 313 days at $2.50	782 50	
Traffic regulator, 3 at $2, 313 days each	1,878 00	
	$8,920 50	
		25,417 50
Section maintenance forces covering four sections of the Erie canal, both new and old		
Wages, temporary		
Mechanics	$16,364 00	
Labor	30,612 00	
Teaming	8,765 00	
		55,741 00
Total for Western Division		$278,077 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

For the barge canal lock force winning the "prize lock" competition, according to the decision of the superintendent of public works, to be paid, in addition to the compensation herein otherwise provided, in equal monthly installments, as follows:		
Lockmaster (12 months at $5)	$60 00	
Assistant lockmaster (12 months at $5)	60 00	
Lock operator, 3 at $4, 12 months each	144 00	
Lock helper, 3 at $3, 7 months each	63 00	
		$327 00
Total for personal service		$1,043,037 50

For the expenses of maintenance and operation of the Department of the Superintendent of Public Works, other than personal service, payable from Canal Fund.

MAINTENANCE AND OPERATION

Food		
Food supplies for department inspection boat		$800 00
Fuel, light, power and water		
Fuel		
Coal for floating plant and heating lockhouses and section offices	$18,000 00	
Gasoline for operation of locks and dams	7,200 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Fuel, light, power and water — Continued		
Light and power		
Light and power for movable dams, lighthouses, locks, state shops, canal offices and bridges	8,500 00	
		33,700 00
Printing		1,600 00
Advertising		
Publishing abstracts of expenditures, as required by law, and canal notices		3,200 00
Equipment		
Office	$3,000 00	
Motorless vehicles	250 00	
Purchase or exchange of motor vehicles	6,000 00	
Motor vehicles (equipment and supplies)	8,000 00	
Wearing apparel (rubber boots, badges, insignia and buttons)	1,600 00	
Books	50 00	
General plant		
Wheelbarrows, derricks and appurtenances	4,800 00	
Small tools and mechanical devices	5,000 00	
Fire extinguishers	250 00	
National and state flags and staffs	500 00	
		29,450 00
Supplies		
Office	$5,600 00	
Medical and surgical (first aid cabinets)	150 00	
General plant		
Oil, grease, gear compounds and waste for locks, lift bridges and guard gates	6,180 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Supplies — Continued		
Oil, grease and waste for dredges, tugs, and miscellaneous floating plant and for machine shops, and for miscellaneous furnishings and supplies for inspection boat.....	5,500 00	
Miscellaneous supplies unclassified	3,000 00	
Replacements and supplies for new type locks, lift bridges and guard gates.	21,000 00	
Replacements and miscellaneous hardware supplies for repair shops, tugs, dredges and floating plant	13,000 00	
Dynamite and explosives for use on state canals..	500 00	
Motorless vehicles	600 00	
Life saving devices.....	300 00	
		55,830 00
Materials		
New wire for new type locks.	$11,500 00	
Capstan ropes for lock capstans	4,500 00	
Rope for present type locks and floating plant.....	3,000 00	
Paint	10,000 00	
Timber and plank for replacements and renewals		
Eastern division	17,000 00	
Middle division	21,000 00	
Western division	26,000 00	
Cement, steel, iron and tile pipe and miscellaneous materials	7,000 00	
		100,000 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Traveling expenses		
For superintendent of public works, payable quarterly in full for all such expenses..	$2,500 00	
For deputy superintendent, payable quarterly in full for all such expenses.....	1,000 00	
For other officials and employees of main office.....	4,700 00	
For inspectors of steam and motor vessels.....	1,300 00	
For claims agent and special examiner and appraiser..	1,200 00	
For deputy claims agents in matters other than those connected with the so-called barge canal and terminal improvements.....	700 00	
For three assistant superintendents, their inspectors and foremen	14,300 00	
For the 17 section superintendents, their clerks and foreman.....	8,700 00	
Canal traffic agent.....	1,000 00	
		35,400 00
Communication		
Postage and box rent.....	$1,400 00	
Telegraph.....	300 00	
Telephone.....	12,500 00	
Express.....	330 00	
Miscellaneous freight cartage and express	3,000 00	
		17,530 00
Fixed charges and contributions		
Payment of small claims.....		1,000 00
General plant service		
Legislative.....	$50 00	
Newspaper clippings	360 00	
Departmental notaries.....	25 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

General plant service — Continued			
Premiums on official bonds..	850 00		
Insurance on department plant	900 00		
Removal or destruction of ice gorges in the Hudson river south of Troy, pursuant to section 40-a of the navigation law	6,000 00		
Installing aids to navigation at opening season and removing same when canals are closed.			
For Eastern division.	4,344 00		
For Middle division.	3,476 00		
For Western division.	690 00		
For fees and incidental expenses of persons acting as witnesses or experts for the State in matter of claims on account of canals, other than those arising from the so-called barge canal or terminal improvements	5,300 00		
		21,995 00	
Rents			
Storage	$500 00		
Division superintendent's office	600 00		
Canal office at Buffalo.	250 00		
Section superintendents' offices	400 00		
		1,750 00	
Total for maintenance and operation, other than personal service			$302,255 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

REPAIRS

On Eastern Division of State canals:		
For repairs of locks (new and old types) and guard gates:		
For mechanics, labor and teams	$2,900 00	
By contract	1,000 00	
		$3,900 00
For the repair of bridges, both lift and fixed, of new and old types:		
For mechanics, labor and teams	$2,750 00	
By contract	250 00	
		3,000 00
For the repair of dams and lighthouses:		
For mechanics, labor and teams	$4,200 00	
By contract	6,000 00	
		10,200 00
For the repairs of banks, docks, walls and prisms:		
For mechanics, labor and teams		4,000 00
For the repair of culverts, wasteweirs and spillways:		
For mechanics, labor and teams		950 00
For the repair of reservoirs and feeders:		
For mechanics, labor and teams		2,000 00
For the repair of highways, walks and fences:		
For mechanics, labor and teams		850 00
For painting bridges, locks gates, guard gates and other structures:		

SUPERINTENDENT OF PUBLIC WORKS — Continued

For mechanics, labor and teams		2,500 00
For repair of floating plant:		
For mechanics, labor and teams	$2,500 00	
By contract	1,500 00	
		4,000 00
For repair of shops and buildings:		
By contract		300 00
For dredging:		
By contract		6,800 00
Total repairs — Eastern Division		$38,500 00
On Middle Division of State canals:		
For the repair of locks (new and old types) and guard gates:		
For mechanics, labor and teams	$2,200 00	
By contract	800 00	
		3,000 00
For the repair of bridges, both lift and fixed, of old and new types:		
For mechanics, labor and teams	$8,200 00	
By contract	800 00	
		9,000 00
For the repair of dams and lighthouses:		
For mechanics, labor and teams	$1,000 00	
By contract	1,000 00	
		2,000 00
For the repairs of banks, docks, walls and prisms		
For mechanics, labor and teams.....		10,000 00
For the repair of culverts, wasteweirs and spillways		

SUPERINTENDENT OF PUBLIC WORKS — Continued

For mechanics, labor and teams.....		3,000 00
For the repair of reservoirs and feeders		
For mechanics, labor and teams.....		5,000 00
For the repair of highways, walks and fences		
For mechanics, labor and teams.....		1,000 00
For painting bridges, lock gates and other structures		
For mechanics, labor and teams.....		2,800 00
For repair of floating plant:		
For mechanics, labor and teams	$6,000 00	
By contract	2,000 00	
		8,000 00
For repair of shops and buildings		
For mechanics, labor and teams	$600 00	
By contract	400 00	
		1,000 00
For dredging:		
By contract		1,500 00
Total repairs — Middle Division		$46,300 00
On Western Division of State Canals		
For the repair of locks (new and old types,) and guard gates:		
For mechanics, labor and teams	$800 00	
By contract	300 00	
		1,100 00
For the repair of bridges, both lift and fixed, of old and new types:		
For mechanics, labor and teams	$7,500 00	
By contract	1,500 00	
		9,000 00
For repair of banks, docks, walls and prisms:		
For mechanics, labor and teams		10,000 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

For the repair of culverts, wasteweirs and spillways:			
For mechanics, labor and teams		3,500 00	
For the repairs of highways, walks and fences:			
For mechanics, labor and teams.....		1,000 00	
For painting bridges, lock gates, guard gates and other structures:			
For mechanics, labor and teams		5,600 00	
For repair of floating plant:			
For mechanics, labor and teams	$1,000 00		
By contract	1,000 00		
		2,000 00	
For repair of shops and buildings:			
For mechanics, labor and terms		500 00	
Total repairs — Western Division		$32,700 00	
Total Repairs, all Divisions.....			117,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For removal of bridges over abandoned canal and the construction in place thereof crossings on solid embankments with necessary provision for drainage:			
High and White St. bridge, Cohoes (by contract)		$8,000 00	
Abandoned Erie canal bridges on Eastern Division:			
For mechanics, labor and teams	$16,000 00		
For tile pipe, and timber, nails and miscellaneous materials	2,000 00		
		18,000 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Abandoned Champlain canal bridges:			
For mechanics, labor and teams	$13,500 00		
For tile pipe, timber, nails and miscellaneous materials	1,500 00		
		15,000 00	
Abandoned Erie canal bridges on Middle Division:			
For mechanics, labor and teams	$4,300 00		
For tile pipe, timber, nails and miscellaneous materials	500 00		
		4,800 00	
		$45,800 00	
For the construction or cleaning out of drainage ditches:			
For mechanics, labor and teams	$9,000 00		
For tile pipe, cement and miscellaneous materials	1,000 00		
		10,000 00	
For the construction of stores and lock houses:			
By contract		5,000 00	
For the purchase of electrical pumps at new type locks:			
By contract		7,200 00	
For extension of telephone service to new canal structures (line construction):			
By contract		4,500 00	
For the purchase or construction of new floating plant		25,000 00	
			97,500 00
		$51,700 00	
Total for Superintendent of Public Works			$1,560,292 50

INDEX

A

PAGE

Adjutant-General 196
Agricultural Experiment Station, Geneva 267
Agricultural and Industrial School, Industry 442
Agriculture, Department of 257
Agriculture, State School of:
- Alfred University 151
- Delhi 187
- Farmingdale, Long Island 189
- Morrisville 173
- St. Lawrence University, Canton 179
- Schoharie, Cobleskill 177

Albany Home School for Oral Instruction of the Deaf 194
Albion–Western House of Refuge for Women 406

Alfred University:
- State School of Agriculture 151
- State School of Clay Working and Ceramics 145

Appeals, Court of 29
Appellate Division 31
Architecture, Department of 229
Armory Commission 215
Assembly 10

Asylums:
- Rome State Custodial Asylum 476
- State Custodial Asylum for Feeble-Minded Women, Newark 457

Athletic Commission 633
Attorney-General 85
Auburn Prison:
- For Men 518
- For Women 538

B

Banking Department 590
Bath, New York State Soldiers and Sailors' Home 416
Batavia, School for the Blind 411
Bedford Hills, New York State Reformatory for Women 425
Bennington Battlefield 282
Binghamton State Hospital 295

Blind:
- New York State Commission for 192
- New York State School for the Blind, Batavia 411
- State aid 194

PAGE

Board of:
Parole ... 508
Embalming Examiners ... 634
Port Wardens ... 635
Brooklyn State Hospital ... 303
Buffalo State Hospital ... 310

C

Camp of Instruction, Peekskill ... 210
Canal Affairs, Bureau of ... 73
Canal Debt, Sinking Fund ... 75
Central Islip State Hospital ... 317
Central New York Institution for the Improved Instruction of Deaf Mutes. 195
Charities Building Improvement Commission ... 241
Charities, Fiscal Supervisor of State ... 404
Charities, State Board of ... 401
Children:
New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw ... 501
Syracuse, State Institution for Feeble-Minded Children ... 489
Civil Service Commission ... 220
Claims, Court of ... 53
Clinton House, Poughkeepsie ... 284
Clinton Prison ... 526
Cobleskill, Schoharie State School of Agriculture ... 177
College of Agriculture, Cornell University ... 154
College of Forestry, Syracuse University ... 182
Comptroller ... 66
Comstock-Great Meadow Prison ... 533
Commission on New Prisons ... 506
Conservation Commission ... 242
Saratoga Springs Division ... 250
Court of Appeals ... 29
Court of Claims ... 53
Cornell University:
College of Agriculture ... 154
Drill Hall ... 150
Veterinary College ... 170
Craig Colony for Epileptics, Sonyea ... 482
Crown Point Reservation ... 279
Custodial Asylum for Feeble-Minded Women:
Newark ... 457
Rome ... 476

D

Dannemora State Hospital ... 545
Debt Service ... 75
Delhi — School of Agriculture and Domestic Science ... 187
Diseases — Institute for Study of Malignant ... 628
Division Headquarters, New York City ... 203
Drill Hall, Cornell University ... 150

E

PAGE
Eastern New York Reformatory, Napanoch 453
Education Department 96
Professional Examinations Bureau 114
Normal Schools:
New York State College for Teachers 119
Brockport State Normal School 122
Buffalo State Normal School 124
Cortland State Normal School 127
Fredonia State Normal School 129
Geneseo State Normal School 131
New Paltz State Normal School 133
Oneonta State Normal School 136
Oswego State Normal School 138
Plattsburg State Normal School 140
Potsdam State Normal School 142
Elections — State Superintendent of 228
Elmira — New York State Reformatory 430
Embalming Examiners, Board of 634
Engineer and Surveyor, State 89
Epileptics:
Craig Colony for, Sonyea 482
Letchworth Village, Thiells 494
Excise Department 602
Executive Department 1
Experiment Station, Agricultural, Geneva 267

F

Fair Commission, State 271
Farm for Women, State, Valatie 543
Field Exercises and Small Arms:
Firing — National Guard 205
Feeble-Minded Children, State Institution for, Syracuse 489
Feeble-Minded Women, State Custodial Asylum for, Newark 457
Fire Island Park 281
Fiscal Supervisor of State Charities 404
Foods and Markets, Department of 632
Forestry, State College at Syracuse University 182
Funds of the State:
Canal Debt Sinking 75
Highway Debt Sinking 76
Palisades Interstate Park Debt Sinking 77
Saratoga Springs State Reservation 78
State Park Land Sinking 77

G

Grant Cottage, Mt. McGregor 285
General Herkimer Home, Danube 285
Geneva, Agricultural Experiment Station 267

PAGE
Girls, New York State Training School for Girls, Hudson 436
Governor 1
Gowanda State Homeopathic Hospital 327
Grand Army of the Republic 220
Great Meadow Prison 533

H

Health Department 608
Health Officer, Port of New York 624
Herkimer, General, Home, Danube 285

Highways Department:
Administration 635
Fixed Charges and Contributions 661

Maintenance and Repairs:
Division No. 1 640
Division No. 2 643
Division No. 3 645
Division No. 4 647
Division No. 5 649
Division No. 6 651
Division No. 7 654
Division No. 8 656
Division No. 9 659

Hospital Commission, State 290
Hospital for Crippled and Deformed Children, West Haverstraw 501
Hospital for Incipient Pulmonary Tuberculosis, Raybrook 472
House of Refuge, Randall's Island 466
House of Refuge for Women, Albion 406
Hudson, New York State Training School for Girls 436
Hudson River State Hospital 334

I

Indian School, Iroquois 448
Indian Affairs 82
Industrial Commission, State 556
Industry, State Agricultural and Industrial School 442
Institute for Study of Malignant Diseases 628
Institution for Feeble-Minded Children, Syracuse 489
Insurance Department 594
Iroquois, Thomas Indian School 448

J

John Boyd Thacher Park 282
Judgments, Court of Claims 54

K

Kings Park State Hospital 342

L

PAGE
Lake George Battleground 283
Land Office 65
Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf-Mutes 195
Legislature:
Assembly 10
Senate 4
Printing 17
Letchworth Village, Thiells 494
Letchworth Park 283
Long Island State Hospital (see Brooklyn State Hospital) 303
Long Island State School of Agriculture, Farmingdale 189
Lunacy (see State Hospitals).

M

Malignant Diseases, Institute for the Study of 628
Manhattan State Hospital 352
Matteawan State Hospital 550
Middletown State Homeopathic Hospital 362
Military Training Commission 219
Militia:
Adjutant-General's Office 196
Armory Commission 215
Military Training Commission 219
Camp of Instruction, Peekskill 210
National Guard 201
Naval Militia 211
Miscellaneous Funds 82
Miscellaneous Reporter 57
Mohansic State Hospital (see Hudson River State Hospital) 334
Mount Calm Park, Oswego 289
Monuments, New York Monuments Commission 288
Morrisville, State School of Agriculture 173

N

Napanoch, Eastern New York Reformatory 453
National Guard 201
Nautical School 147
Naval Militia 211
Newark, State Custodial Asylum for Feeble-Minded Women 457
Newtown Battlefield, Reservation 279
New York, Port of, Health Officer 618
New York City, Institution for Deaf Mutes 195
New York Institute for the Education of the Blind 195
New York Institution for Instruction of the Deaf and Dumb 195
New York Monuments Commission 288

PAGE
New York State School of Forestry at Syracuse University 182
New York State Commission for the Blind 411
New York State Custodial Asylum for Feeble-Minded Women, Newark ... 457
New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw 501
New York State Hospital for Incipient Tuberculosis, Raybrook 472
New York State Nautical School 147
New York State Reformatory, Elmira 430
New York State Reformatory for Women, Bedford Hills 425
New York State School of Agriculture, Morrisville 173
New York State School for the Blind, Batavia 411
New York State School of Agriculture, Alfred University 151
New York State School of Clay-Working and Ceramics, Alfred University. 145
New York State Soldiers' and Sailors' Home, Bath 416
New York State Training School for Girls, Hudson 436
New York State Veterinary College, Cornell University 170
New York State Woman's Relief Corps Home, Oxford 462
Niagara Reservation 276

Normal Schools:
New York State College for Teachers 119
Brockport State Normal School 122
Buffalo State Normal School 124
Cortland State Normal School 127
Fredonia State Normal School 129
Geneseo State Normal School 131
New Paltz State Normal School 133
Oneonta State Normal School 136
Oswego State Normal School 138
Plattsburg State Normal School 140
Potsdam State Normal School 142
Northern New York Institution for Deaf Mutes 196

O

Ossining, Sing Sing Prison 512
Oxford, Woman's Relief Corps 462

P

Palisades Interstate Park 273
Parole, Board of 508
Peekskill, Camp of Instruction 210
Philipse Manor House, Yonkers 285
Port of New York, Health Officer 624
Port Wardens, Board of 635
Printing Board, State 95

Prisons:
Main Office 509
Auburn 518

Prisons — Continued: PAGE
Board of Parole ... 508
Clinton ... 526
Commission on New ... 506
Dannemora State Hospital ... 545
Great Meadow ... 533
Matteawan State Hospital ... 550
Probation Commission, State ... 507
Sing Sing ... 512
State Commission of ... 506
State Farm for Women, Valatie ... 543
Probation Commission, State ... 507

Public Buildings:
Department of ... 234
Trustees of ... 239

Public Service Commissions:
First District ... 576
Second District ... 585
Public Works, Superintendent of ... 664

R

Racing Commission, State ... 633
Randall's Island — House of Refuge ... 466
Raybrook, State Hospital for Incipient Tuberculosis ... 472

Reformatories:
Eastern New York Reformatory, Napanoch ... 453
House of Refuge, Randall's Island ... 466
New York State Reformatory, Elmira ... 430
New York State Reformatory for Women, Bedford Hills ... 425
New York State Training School for Girls, Hudson ... 436
State Agricultural and Industrial School, Industry ... 442
State Farm for Women, Valatie ... 543
Western House of Refuge for Women, Albion ... 406

Reporters:
Miscellaneous ... 57
State ... 55
Supreme Court ... 56

Reservations, State:
Crown Point ... 279
Newtown Battlefield ... 279
Niagara ... 276
Stony Point ... 280
Watkins Glen ... 278

Rochester State Hospital ... 370
Rome State Custodial Asylum ... 476

S

PAGE
St. Joseph's Institute for the Improved Instruction of Deaf-Mutes..... 196
St. Lawrence State Hospital..... 377
St. Lawrence University, State School of Agriculture..... 179
Saratoga Monument..... 284
Schoharie State School of Agriculture, Cobleskill..... 177
Schuyler Mansion, Albany..... 278
Secretary of State..... 58
Senate..... 4
Sing Sing Prison..... 512
Sinking Funds. See Funds of the State..... 75
Sir William Johnson Mansion, Johnstown..... 286
Soldiers and Sailors' Home, Bath..... 416
Sonyea, Craig Colony for Epileptics..... 482

State:
Adjutant-General..... 196
Agricultural Experiment Station, Geneva..... 267
Agriculture, Department of..... 257
Architecture, Department of..... 229
Arsenal, New York City..... 199
Athletic Commission..... 633
Attorney-General..... 85
Banking Department..... 590
Charities, Board of..... 401
Charities, Fiscal Supervisor of..... 404
Civil Service Commission..... 220
Commission of Prisons..... 506
Comptroller..... 66
Conservation Commission..... 242
Education Department..... 96
Elections, Superintendent of..... 228
Engineer and Surveyor..... 89
Excise Department..... 602
Fair Commission..... 271
Health Department..... 608
Health Officer, Port of New York..... 624
Highways, Department of..... 635
Hospital Commission..... 290
Industrial Commission..... 556
Insurance Department..... 594
Miscellaneous Reporter..... 57
Printing Board..... 95
Probation Commission..... 507
Racing Commission..... 633
Secretary..... 58
Tax Department..... 222
Treasurer..... 83
State Agricultural and Industrial School, Industry..... 442
State College and Normal Schools..... 119

PAGE
State Custodial Asylum for Feeble-Minded Women, Newark 457
State Farm for Women, Valatie 543
State Institute for the Study of Malignant Diseases 628
State Prison for Women, Auburn 538
State Reporter 55

State School of Agriculture at:
Alfred University, Alfred 151
Delhi 187
Farmingdale, Long Island 189
Morrisville 173
St. Lawrence University, Canton 179
Schoharie, Cobleskill 177
State School of Clay Working and Ceramics, Alfred University 145
State, Secretary of 58
Stony Point Reservation 280
Summer Sessions and Substitute Teachers 144

Superintendents:
Banks 590
Elections 228
Insurance 594
Public Works 664
Weights and Measures 631
Supreme Court 39
Reporter 56
Syracuse State Institution for Feeble-Minded Children 489
Syracuse University, State College of Forestry 182

T

Tax Department, State 222
Thacher, John Boyd, Park 282
Thiells, Letchworth Village 494
Thomas Indian School, Iroquois 448
Training School for Girls, Hudson 436
Treasurer, State 83
Trustees of Public Buildings 239

U

Utica State Hospital 385

V

Valatie, State Farm for Women 543
Veterinary College, State, Cornell University 170

W

Washington's Headquarters, Newburgh 287
Watkins Glen Reservation 278
Weights and Measures, Department of 631

PAGE
Western House of Refuge for Women, Albion 406
Western New York Institution for the Improved Instruction of Deaf Mutes 196
West Haverstraw, Hospital for Care of Crippled and Deformed Children .. 501
Willard State Hospital 392
Woman's Relief Corps, Oxford 462

Women:
State Custodial Asylum for Feeble-Minded Women, Newark 457
State Farm for, Valatie 543
State Prison for, Auburn 538
New York State Reformatory for, Bedford 425
Western House of Refuge for, Albion 406